



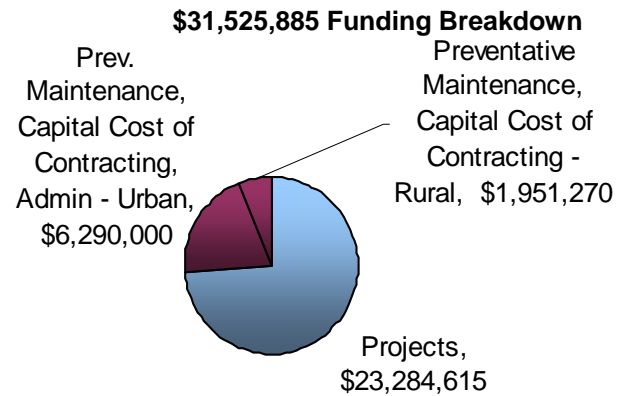
# LYNX

## American Recovery & Reinvestment Act (ARRA) TOTAL AWARDED: \$31,525,885 OCTOBER 2010 STATUS

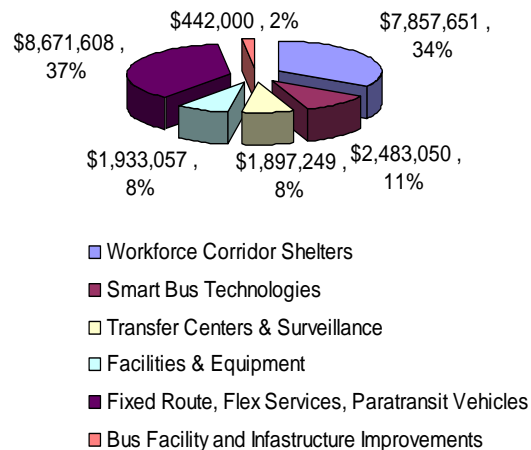


### LYNX & LYNX Contractors using ARRA Funding:

Total ARRA Funds Paid Out (Urban & Rural): \$11,484,682  
 Number of Direct On-Project Jobs Created/Retained = 549  
 Number of Job Hours Created/Retained = 161,759  
 Payroll for Job Hours Created/Retained = \$3,966,236

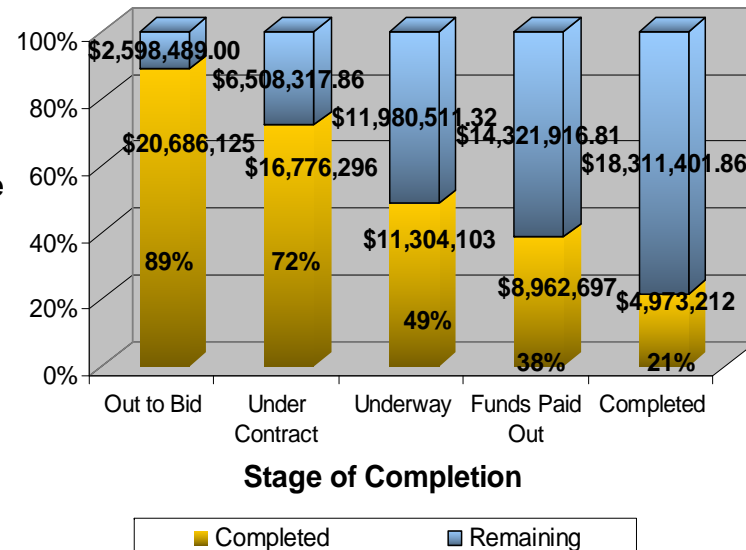


### Approved Projects = \$23,284,615



### Recovery Act Funds Associated With Projects (\$23,284,615)

#### Percent Complete



Note: The above Progress Chart reflects Cumulative, Per-Project Amounts (not per-contract amounts). Completed amounts shown in each subsequent stage are first shown in the previous stage (for example, in order for a project to be "Underway" it is also "Out to Bid" and "Under Contract").



**LYNX**

**AMERICAN RECOVERY & REINVESTMENT ACT (ARRA)  
TRANSPORTATION & INFRASTRUCTURE COMMITTEE REPORT  
DATA REPORTED THROUGH OCTOBER 31, 2010**



PROJECT	Recovery Act Funds Allocated	Recovery Act Funds Obligated	Recovery Act Funds Paid Out	Number of Projects Put Out to Bid	Funds Associated with Projects Put Out to Bid	Number of Projects Under Contract	Funds Associated with Projects Under Contract	Number of Projects in which Work Has Begun	Funds Associated with Projects in which Work Has Begun	Number of Completed Projects	Funds Associated with Completed Projects	Direct, On-Project Jobs Created or Sustained	Total Job Hours Created or Sustained	Total Payroll of Job Hours Created or Sustained
Emergency Generators	872,770	67,892	66,188	1	872,770	1	67,892	1	67,892			32	570	24,273
Roller Brake Dynamometer	175,000	92,745	92,745	1	175,000	1	92,745	1	92,745	1	92,745	1	417	12,295
Paint Booth	225,523			1	225,523									
Parking Lot Improvements- LOC	400,000	87,865	73,410	1	400,000	2	408,226	1	87,865			26	713	25,338
Elect/Mech Improvements	259,764			1	259,764									
Bus Shelters (Counties & City)	7,857,651	2,911,117	1,659,154	1	7,857,651	1	7,857,651	1	2,911,117			261	17,633	397,187
Fare Payment System Upgrade	937,710													
Bus Surveillance/Cameras	1,545,340			1	1,545,340									
Kissimmee Transfer Ctr Design	200,000			1	200,000	1	200,000							
Rosement Transfer Center	416,083	8,327		1	8,327	1	8,327	1	8,327			1	13	566
West Oaks Transfer Center	416,083	15,987	7,660	1	15,987	1	15,986	1	15,987			3	61	1,190
Sanford Transfer Center	416,083	12,156	3,830	1	12,156	1	12,156	1	12,156			1	13	566
Integrate CCTV System	449,000													
LYMMO Buses	5,000,000	4,608,617	4,590,437	1	5,000,000	1	4,613,917	1	4,608,617	1	4,608,617	4	8,000	520,496
Circulator Vehicles	451,608			1	451,607									
Paratransit Vehicles	3,220,000	3,213,175	2,197,125	1	3,220,000	1	3,213,175	1	3,213,175			40	9,920	396,800
Energy Eff Lighting Upgrade	125,000	10,272	298	1	125,000	1	10,272	1	10,272			3	20	1,015
Energy Eff/Sec Window Film	192,000	151,711	147,612	1	192,000	1	151,711	1	151,711	1	147,612	4	200	15,150
Duct Disinfecting System	125,000	124,238	124,238	1	125,000	1	124,238	1	124,238	1	124,238			
<b>LYNX PROJECTS</b>	<b>23,284,615</b>	<b>11,304,103</b>	<b>8,962,697</b>	<b>17</b>	<b>20,686,125</b>	<b>14</b>	<b>16,776,296</b>	<b>12</b>	<b>11,304,103</b>	<b>4</b>	<b>4,973,212</b>	<b>376</b>	<b>37,560</b>	<b>1,394,876</b>
Urban Preventative Maint	4,890,000	407,500	407,500	1	4,890,000	1	407,500	1	407,500			113	27,555	453,268
Urban Cap Cost of Contracting	1,000,000			1	1,000,000	1		1						
Project Administration	400,000	163,214	163,214	1	400,000	1	163,214	1	163,214			5	4,698	166,822
<b>SUBTOTAL Urban Grant</b>	<b>29,574,615</b>	<b>11,874,817</b>	<b>9,533,412</b>	<b>20</b>	<b>26,976,125</b>	<b>17</b>	<b>17,347,010</b>	<b>15</b>	<b>11,874,817</b>	<b>4</b>	<b>4,973,212</b>	<b>494</b>	<b>69,813</b>	<b>2,014,966</b>
*Rural Preventative Maint	534,468	1,951,270	1,951,270	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	55	91,946	1,951,270
Rural Cap Cost of Contracting	1,416,802													
<b>SUBTOTAL Rural Grant</b>	<b>1,951,270</b>	<b>1,951,270</b>	<b>1,951,270</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>55</b>	<b>91,946</b>	<b>1,951,270</b>
<b>TOTALS</b>	<b>31,525,885</b>	<b>13,826,087</b>	<b>11,484,682</b>	<b>20</b>	<b>26,976,125</b>	<b>17</b>	<b>17,347,010</b>	<b>15</b>	<b>11,874,817</b>	<b>4</b>	<b>4,973,212</b>	<b>549</b>	<b>161,759</b>	<b>3,966,236</b>

\* Budget Revision submitted to FDOT for Capital Cost of Contracting to be added to Preventative Maintenance