



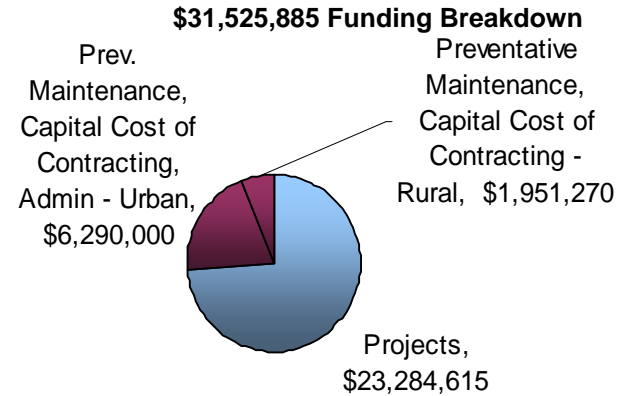
LYNX

American Recovery & Reinvestment Act (ARRA) TOTAL AWARDED: \$31,525,885 MAY 2010 STATUS

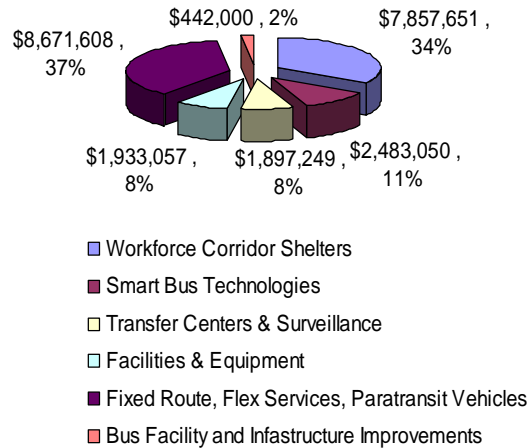


LYNX & LYNX Contractors using ARRA Funding:

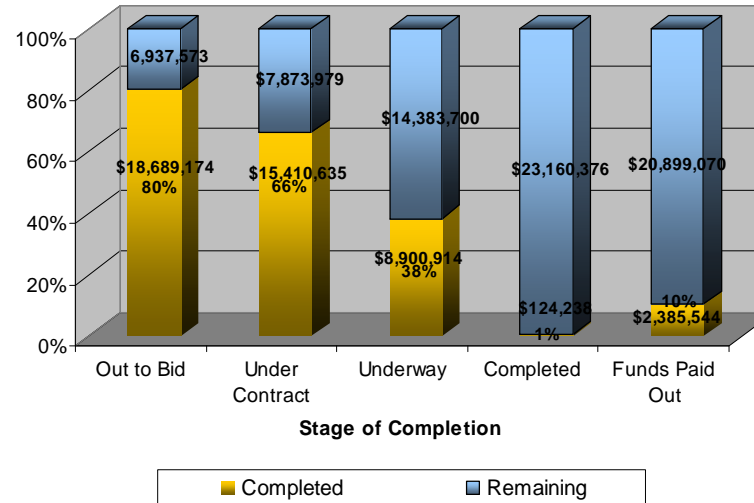
Total ARRA Funds Paid Out (Urban & Rural): \$4,296,227
 Number of Direct On-Project Jobs Created/Retained = 149
 Number of Job Hours Created/Retained = 96,784
 Payroll for Job Hours Created/Retained = \$2,338,236



Approved Projects = \$23,284,615



Recovery Act Funds Associated With Projects (\$23,284,615)



Note: The above Progress Chart reflects Cumulative, Per-Project Amounts (not per-contract amounts). Completed amounts shown in each subsequent stage are first shown in the previous stage (for example, in order for a project to be "Underway" it is also "Out to Bid" and "Under Contract").



LYNX
AMERICAN RECOVERY & REINVESTMENT ACT (ARRA)
TRANSPORTATION & INFRASTRUCTURE COMMITTEE REPORT
DATA REPORTED THROUGH MAY 31, 2010



| PROJECT | Recovery Act Funds Allocated | Recovery Act Funds Obligated | Recovery Act Funds Paid Out | Number of Projects Put Out to Bid | Funds Associated with Projects Put Out to Bid | Number of Projects Under Contract | Funds Associated with Projects Under Contract | Number of Projects in which Work Has Begun | Funds Associated with Projects in which Work Has Begun | Number of Completed Projects | Funds Associated with Completed Projects | Direct, On-Project Jobs Created or Sustained | Total Job Hours Created or Sustained | Total Payroll of Job Hours Created or Sustained |
|--------------------------------|------------------------------|------------------------------|-----------------------------|-----------------------------------|---|-----------------------------------|---|--|--|------------------------------|--|--|--------------------------------------|---|
| Emergency Generators | 872,770 | 67,892 | | 1 | 150,000 | 1 | 67,892 | 1 | 67,892 | | | | | |
| Roller Brake Dynamometer | 175,000 | 92,745 | | 1 | 175,000 | 1 | 92,745 | 1 | 92,745 | | | | | |
| Paint Booth | 225,523 | | | | | | | | | | | | | |
| Parking Lot Improvements- LOC | 400,000 | 87,865 | 60,220 | 1 | 87,694 | 1 | 87,694 | 1 | 87,865 | | | 15 | 613 | 20,513 |
| Elect/Mech Improvements | 259,764 | | | | | | | | | | | | | |
| Bus Shelters (Counties & City) | 7,857,651 | 1,547,758 | 412,759 | 1 | 7,857,651 | 1 | 7,857,651 | 1 | 1,547,758 | | | 49 | 3,311 | 97,962 |
| Fare Payment System Upgrade | 937,710 | | | | | | | | | | | | | |
| Bus Surveillance/Cameras | 1,545,340 | | | 1 | 1,545,340 | | | | | | | | | |
| Kissimmee Transfer Ctr Design | 200,000 | | | 1 | 200,000 | 1 | 200,000 | | | | | | | |
| Rosement Transfer Center | 416,083 | | | | | | | | | | | | | |
| West Oaks Transfer Center | 416,083 | 7,660 | 7,060 | 1 | 7,660 | 1 | 7,660 | 1 | 7,660 | | | 2 | 48 | 624 |
| Sanford Transfer Center | 416,083 | 3,830 | 3,530 | 1 | 3,830 | 1 | 3,830 | 1 | 3,830 | | | | | |
| Integrate CCTV System | 449,000 | | | | | | | | | | | | | |
| LYMMO Buses | 5,000,000 | 4,613,917 | | 1 | 5,000,000 | 1 | 4,613,917 | 1 | 4,613,917 | | | | | |
| Circulator Vehicles | 451,608 | | | | | | | | | | | | | |
| Paratransit Vehicles | 3,220,000 | 2,197,125 | 1,630,125 | 1 | 3,220,000 | 1 | 2,197,125 | 1 | 2,197,125 | | | 20 | 7,360 | 294,400 |
| Energy Eff Lighting Upgrade | 125,000 | | | 1 | 125,000 | | | | | | | | | |
| Energy Eff/Sec Window Film | 192,000 | 157,884 | 147,612 | 1 | 192,000 | 1 | 157,884 | 1 | 157,884 | | | 4 | 200 | 15,150 |
| Duct Disinfecting System | 125,000 | 124,238 | 124,238 | 1 | 125,000 | 1 | 124,238 | 1 | 124,238 | 1 | 124,238 | | | |
| LYNX PROJECTS | 23,284,615 | 8,900,914 | 2,385,544 | 13 | 18,689,175 | 11 | 15,410,636 | 10 | 8,900,914 | 1 | 124,238 | 90 | 11,532 | 428,649 |
| Urban Preventative Maint | 4,890,000 | | | | | | | | | | | | | |
| Urban Cap Cost of Contracting | 1,000,000 | | | | | | | | | | | | | |
| Project Administration | 400,000 | 116,195 | 116,195 | 1 | 400,000 | 1 | 116,195 | 1 | 116,195 | | | 4 | 2,606 | 115,099 |
| SUBTOTAL Urban Grant | 29,574,615 | 9,017,109 | 2,501,739 | 14 | 19,089,175 | 12 | 15,526,831 | 11 | 9,017,109 | 1 | 124,238 | 94 | 14,138 | 543,748 |
| *Rural Preventative Maint | 534,468 | 1,794,488 | 1,794,488 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 55 | 82,646 | 1,794,488 |
| Rural Cap Cost of Contracting | 1,416,802 | | | | | | | | | | | | | |
| SUBTOTAL Rural Grant | 1,951,270 | 1,794,488 | 1,794,488 | - | - | - | - | - | - | - | - | 55 | 82,646 | 1,794,488 |
| TOTALS | 31,525,885 | 10,811,597 | 4,296,227 | 14 | 19,089,175 | 12 | 15,526,831 | 11 | 9,017,109 | 1 | 124,238 | 149 | 96,784 | 2,338,236 |

* Budget Revision submitted to FDOT for Capital Cost of Contracting to be added to Preventative Maintenance