



LYNX

American Recovery & Reinvestment Act (ARRA)

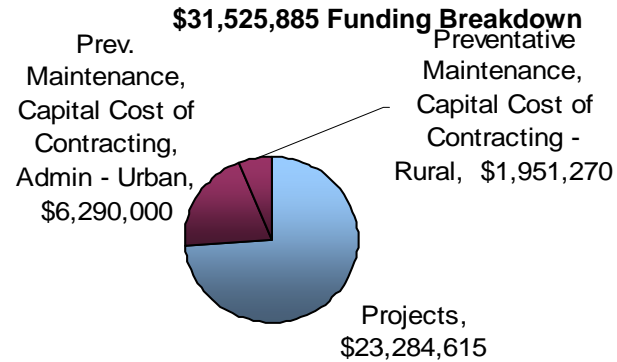
TOTAL AWARDED: \$31,525,885

March 2011 STATUS

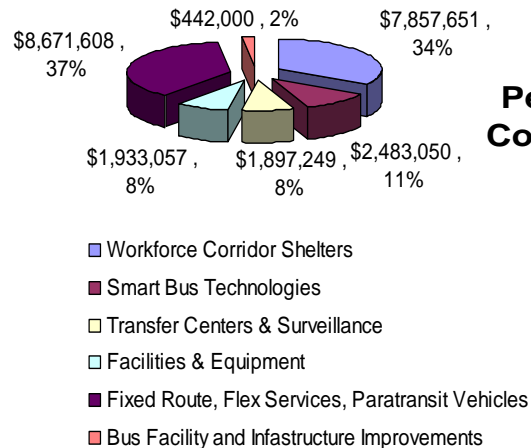


LYNX & LYNX Contractors using ARRA Funding:

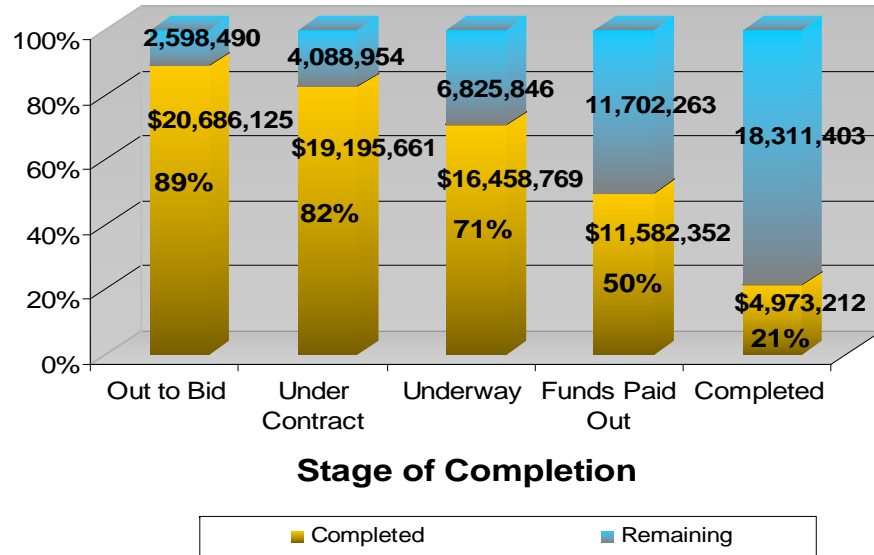
Total ARRA Funds Paid Out (Urban & Rural): \$16,531,626
 Number of Direct On-Project Jobs Created/Retained = 808
 Number of Job Hours Created/Retained = 306,667
 Payroll for Job Hours Created/Retained = \$7,072,126



Approved Projects = \$23,284,615



Recovery Act Funds Associated With Projects (\$23,284,615)



Note: The above Progress Chart reflects Cumulative, Per-Project Amounts (not per-contract amounts). Completed amounts shown in each subsequent stage are first shown in the previous stage (for example, in order for a project to be "Underway" it is also "Out to Bid" and "Under Contract").



LYNX
AMERICAN RECOVERY & REINVESTMENT ACT (ARRA)
TRANSPORTATION & INFRASTRUCTURE COMMITTEE REPORT
DATA REPORTED THROUGH March 31, 2011



PROJECT	Recovery Act Funds Allocated	Recovery Act Funds Obligated	Recovery Act Funds Paid Out	Number of Projects Put Out to Bid	Funds Associated with Projects Put Out to Bid	Number of Projects Under Contract	Funds Associated with Projects Under Contract	Number of Projects in which Work Has Begun	Funds Associated with Projects in which Work Has Begun	Number of Completed Projects	Funds Associated with Completed Projects	Direct, On-Project Jobs Created or Sustained	Total Job Hours Created or Sustained	Total Payroll of Job Hours Created or Sustained
Emergency Generators	872,770	283,489	43,709	1	872,770	1	522,608	1	522,608	-	-	38	2,051	41,736
Roller Brake Dynamometer	175,000	92,745	92,745	1	175,000	1	92,745	1	92,745	1	92,745	1	417	12,295
Paint Booth	225,523	69,354	48,356	1	225,523	1	381,000	1	381,000	-	-	-	-	-
Parking Lot Improvements- LOC	400,000	492,347	164,579	1	400,000	1	435,512	1	435,512	-	-	33	978	36,097
Elect/Mech Improvements	259,764	327,835	327,835	1	259,764	1	6,014	1	6,014	-	-	53	4,027	64,549
Bus Shelters (Counties & City)	7,857,651	5,325,538	3,825,989	1	7,857,650	1	7,857,130	1	5,325,538	-	-	419	33,121	843,792
Fare Payment System Upgrade	937,710	-	-	-	-	-	-	-	-	-	-	-	-	-
Bus Surveillance/Cameras	1,545,340	1,246,083	-	1	1,545,340	1	1,477,835	1	1,477,835	-	-	5	100	2,000
Kissimmee Transfer Ctr Design	200,000	-	-	1	200,000	1	200,000	-	-	-	-	-	-	-
Rosement Transfer Center	416,083	8,327	4,262	1	8,327	1	8,327	1	8,327	-	-	6	73	2,287
West Oaks Transfer Center	416,083	15,987	9,831	1	15,987	1	15,987	1	15,987	-	-	-	-	-
Sanford Transfer Center	416,083	12,156	5,184	1	12,156	1	12,156	1	12,156	-	-	-	-	-
Integrate CCTV System	449,000	-	-	-	-	-	-	-	-	-	-	-	-	-
LYMMO Buses	5,000,000	4,608,617	4,590,437	1	5,000,000	1	4,613,917	1	4,608,617	1	4,608,617	4	8,000	520,496
Circulator Vehicles	451,608	-	-	1	451,608	-	-	-	-	-	-	-	-	-
Paratransit Vehicles	3,220,000	3,286,208	2,197,125	1	3,220,000	1	3,286,208	1	3,286,208	-	-	58	32,160	459,800
Energy Eff Lighting Upgrade	125,000	10,272	448	1	125,000	1	10,272	1	10,272	-	-	9	18	880
Energy Eff/Sec Window Film	192,000	151,711	147,612	1	192,000	1	151,711	1	151,711	1	147,612	4	200	15,150
Duct Disinfecting System	125,000	124,238	124,238	1	125,000	1	124,238	1	124,238	1	124,238	-	-	-
LYNX PROJECTS	23,284,615	16,054,908	11,582,352	17	20,686,125	16	19,195,661	15	16,458,769	4	4,973,212	630	81,143	1,999,082
Urban Preventative Maint	4,890,000	2,445,000	2,445,000	1	4,890,000	1	2,445,000	1	2,445,000	-	-	118	127,265	2,903,199
Urban Cap Cost of Contracting	1,000,000	333,333	333,333	1	1,000,000	1	333,333	1	333,333	-	-	-	-	-
Project Administration	400,000	241,198	219,671	1	400,000	1	241,198	1	241,198	-	-	5	6,313	218,575
SUBTOTAL Urban Grant	29,574,615	19,074,439	14,580,356	20	26,976,125	19	22,215,192	18	19,478,300	4	4,973,212	753	214,721	5,120,856
*Rural Preventative Maint	534,468	1,951,270	1,951,270	-	-	-	-	-	-	-	-	55	91,946	1,951,270
Rural Cap Cost of Contracting	1,416,802	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTAL Rural Grant	1,951,270	1,951,270	1,951,270	-	-	-	-	-	-	-	-	55	91,946	1,951,270
TOTALS	31,525,885	21,025,709	16,531,626	20	26,976,125	19	22,215,192	18	19,478,300	4	4,973,212	808	306,667	7,072,126