



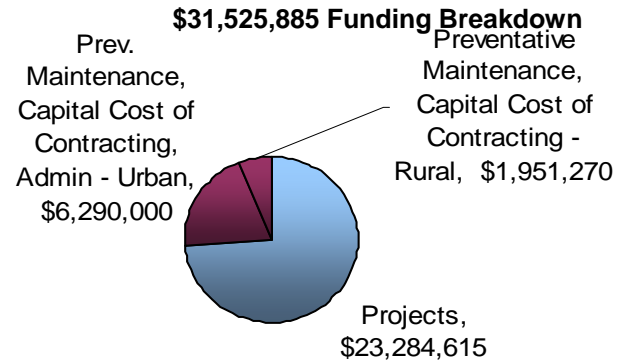
# LYNX



## American Recovery & Reinvestment Act (ARRA) TOTAL AWARDED: \$31,525,885 June 2011 STATUS

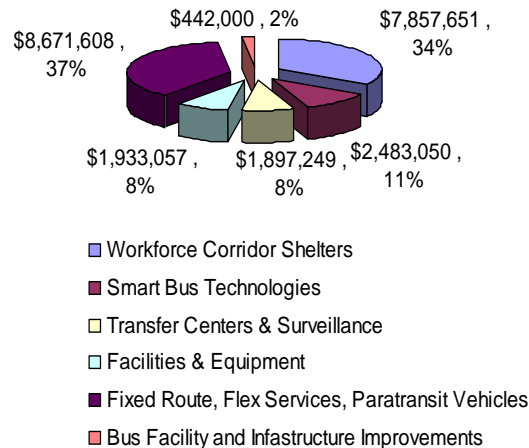
### LYNX & LYNX Contractors using ARRA Funding:

Total ARRA Funds Paid Out (Urban & Rural): \$20,748,744  
 Number of Direct On-Project Jobs Created/Retained = 920  
 Number of Job Hours Created/Retained = 368,114  
 Payroll for Job Hours Created/Retained = \$8,295,134

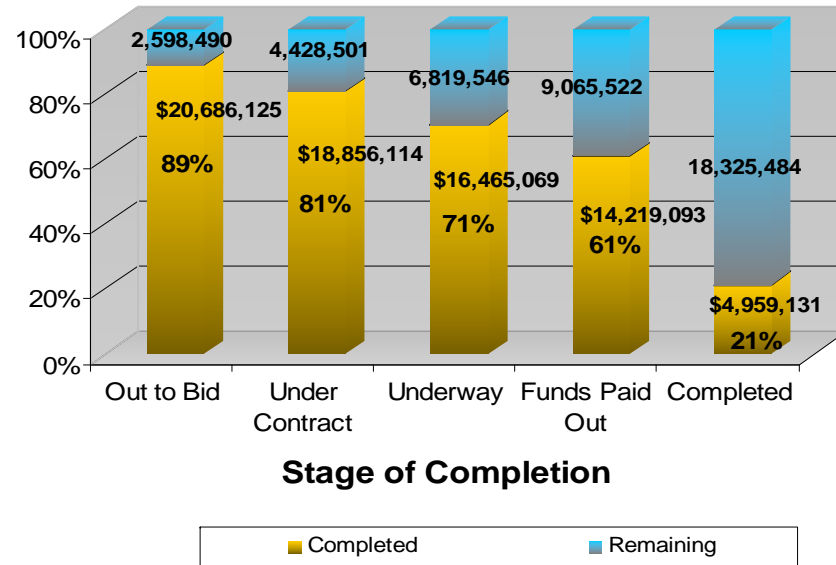


### Recovery Act Funds Associated With Projects (\$23,284,615)

#### Approved Projects = \$23,284,615



#### Percent Complete



Note: The above Progress Chart reflects Cumulative, Per-Project Amounts (not per-contract amounts). Completed amounts shown in each subsequent stage are first shown in the previous stage (for example, in order for a project to be "Underway" it is also "Out to Bid" and "Under Contract").



**LYNX**  
**AMERICAN RECOVERY & REINVESTMENT ACT (ARRA)**  
**TRANSPORTATION & INFRASTRUCTURE COMMITTEE REPORT**  
**DATA REPORTED THROUGH June 30, 2011**



PROJECT	Recovery Act Funds Allocated	Recovery Act Funds Obligated	Recovery Act Funds Paid Out	Number of Projects Put Out to Bid	Funds Associated with Projects Put Out to Bid	Number of Projects Under Contract	Funds Associated with Projects Under Contract	Number of Projects in which Work Has Begun	Funds Associated with Projects in which Work Has Begun	Number of Completed Projects	Funds Associated with Completed Projects	Direct, On-Project Jobs Created or Sustained	Total Job Hours Created or Sustained	Total Payroll of Job Hours Created or Sustained
Emergency Generators	872,770	370,792	182,645	1	872,770	1	434,132	1	434,132	-	-	43	3,655	32,167
Roller Brake Dynamometer	175,000	92,745	92,745	1	175,000	1	92,745	1	92,745	1	92,745	1	417	12,295
Paint Booth	225,523	63,340	48,356	1	225,523	1	384,670	1	384,670	-	-	-	-	-
Parking Lot Improvements- LOC	400,000	492,347	371,041	1	400,000	1	435,512	1	435,512	-	-	33	978	36,097
Elect/Mech Improvements	259,764	333,849	327,835	1	259,764	1	6,014	1	6,014	-	-	53	4,027	64,549
Bus Shelters (Counties & City)	7,857,651	5,587,034	5,091,759	1	7,857,650	1	7,857,621	1	5,587,034	-	-	510	44,537	1,152,927
Fare Payment System Upgrade	937,710	-	-	-	-	-	-	-	-	-	-	-	-	-
Bus Surveillance/Cameras	1,545,340	1,246,083	-	1	1,545,340	1	1,246,083	1	1,246,083	-	-	16	925	18,060
Kissimmee Transfer Ctr Design	200,000	-	-	1	200,000	1	200,000	-	-	-	-	-	-	-
Rosemont Transfer Center	416,083	87,869	4,550	1	8,327	1	8,327	1	87,869	-	-	8	83	2,633
West Oaks Transfer Center	416,083	15,987	10,327	1	15,987	1	15,987	1	15,987	-	-	-	-	-
Sanford Transfer Center	416,083	12,156	5,299	1	12,156	1	12,156	1	12,156	-	-	-	-	-
Integrate CCTV System	449,000	-	-	-	-	-	-	-	-	-	-	-	-	-
LYMMO Buses	5,000,000	4,608,617	4,590,437	1	5,000,000	1	4,590,437	1	4,590,437	1	4,590,437	4	8,000	520,496
Circulator Vehicles	451,608	-	-	1	451,608	-	-	-	-	-	-	-	-	-
Paratransit Vehicles	3,220,000	3,286,208	3,213,175	1	3,220,000	1	3,286,208	1	3,286,208	-	-	58	32,160	459,800
Energy Eff Lighting Upgrade	125,000	10,272	4,975	1	125,000	1	10,272	1	10,272	-	-	12	45	2,084
Energy Eff/Sec Window Film	192,000	151,711	151,711	1	192,000	1	151,711	1	151,711	1	151,711	4	200	15,150
Duct Disinfecting System	125,000	124,238	124,238	1	125,000	1	124,238	1	124,238	1	124,238	-	-	-
<b>LYNX PROJECTS</b>	<b>23,284,615</b>	<b>16,483,249</b>	<b>14,219,093</b>	<b>17</b>	<b>20,686,125</b>	<b>16</b>	<b>18,856,114</b>	<b>15</b>	<b>16,465,069</b>	<b>4</b>	<b>4,959,131</b>	<b>742</b>	<b>95,026</b>	<b>2,316,258</b>
Urban Preventative Maint	4,890,000	3,667,500	3,667,500	1	4,890,000	1	3,667,500	1	3,667,500	-	-	118	173,794	3,784,488
Urban Cap Cost of Contracting	1,000,000	666,666	666,666	1	1,000,000	1	666,666	1	666,666	-	-	-	-	-
Project Administration	400,000	258,259	244,214	1	400,000	1	258,259	1	258,259	-	-	5	7,348	243,118
<b>SUBTOTAL Urban Grant</b>	<b>29,574,615</b>	<b>21,075,674</b>	<b>18,797,474</b>	<b>20</b>	<b>26,976,125</b>	<b>19</b>	<b>23,448,539</b>	<b>18</b>	<b>21,057,494</b>	<b>4</b>	<b>4,959,131</b>	<b>865</b>	<b>276,168</b>	<b>6,343,864</b>
*Rural Preventative Maint	534,468	1,951,270	1,951,270	-	-	-	-	-	-	-	-	55	91,946	1,951,270
Rural Cap Cost of Contracting	1,416,802	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SUBTOTAL Rural Grant</b>	<b>1,951,270</b>	<b>1,951,270</b>	<b>1,951,270</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>55</b>	<b>91,946</b>	<b>1,951,270</b>
<b>TOTALS</b>	<b>31,525,885</b>	<b>23,026,944</b>	<b>20,748,744</b>	<b>20</b>	<b>26,976,125</b>	<b>19</b>	<b>23,448,539</b>	<b>18</b>	<b>21,057,494</b>	<b>4</b>	<b>4,959,131</b>	<b>920</b>	<b>368,114</b>	<b>8,295,134</b>