



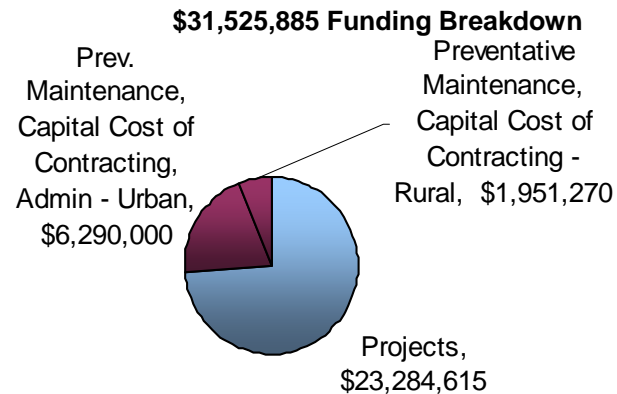
LYNX



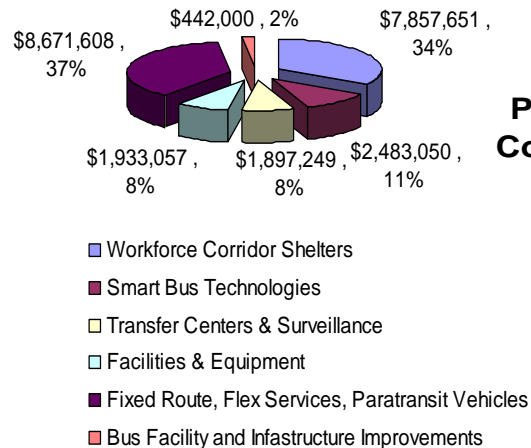
American Recovery & Reinvestment Act (ARRA) TOTAL AWARDED: \$31,525,885 January 2011 STATUS

LYNX & LYNX Contractors using ARRA Funding:

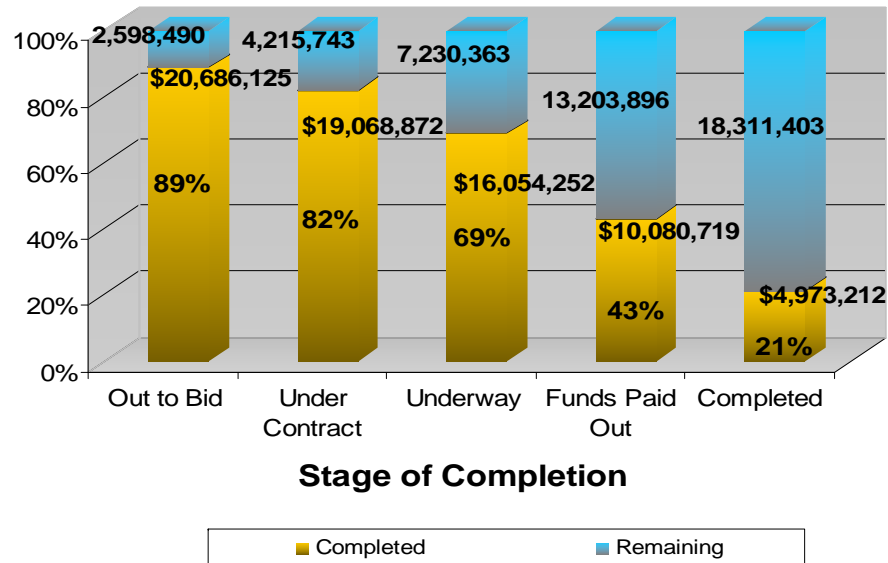
Total ARRA Funds Paid Out (Urban & Rural): \$12,130,543
 Number of Direct On-Project Jobs Created/Retained = 608
 Number of Job Hours Created/Retained = 183,816
 Payroll for Job Hours Created/Retained = \$4,437,667



Approved Projects = \$23,284,615



Recovery Act Funds Associated With Projects (\$23,284,615)



Note: The above Progress Chart reflects Cumulative, Per-Project Amounts (not per-contract amounts). Completed amounts shown in each subsequent stage are first shown in the previous stage (for example, in order for a project to be "Underway" it is also "Out to Bid" and "Under Contract").



LYNX
AMERICAN RECOVERY & REINVESTMENT ACT (ARRA)
TRANSPORTATION & INFRASTRUCTURE COMMITTEE REPORT
DATA REPORTED THROUGH JANUARY 31, 2011



PROJECT	Recovery Act Funds Allocated	Recovery Act Funds Obligated	Recovery Act Funds Paid Out	Number of Projects Put Out to Bid	Funds Associated with Projects Put Out to Bid	Number of Projects Under Contract	Funds Associated with Projects Under Contract	Number of Projects in which Work Has Begun	Funds Associated with Projects in which Work Has Begun	Number of Completed Projects	Funds Associated with Completed Projects	Direct, On-Project Jobs Created or Sustained	Total Job Hours Created or Sustained	Total Payroll of Job Hours Created or Sustained
Emergency Generators	872,770	67,892	66,188	1	872,770	2	508,892	2	508,892	-	-	34	574	24,731
Roller Brake Dynamometer	175,000	92,745	92,745	1	175,000	1	92,745	1	92,745	1	92,745	1	417	12,295
Paint Booth	225,523	-	-	1	259,764	-	-	-	-	-	-	-	-	-
Parking Lot Improvements- LOC	400,000	87,865	87,344	2	313,217	2	468,694	2	468,865	-	-	29	832	28,451
Elect/Mech Improvements	259,764	702,437	303,833	1	312,306	1	331,717	1	702,437	-	-	53	4,001	63,745
Bus Shelters (Counties & City)	7,857,651	4,658,994	2,451,471	1	7,857,650	1	7,839,206	1	4,658,994	-	-	372	26,641	656,244
Fare Payment System Upgrade	937,710	-	-	-	-	-	-	-	-	-	-	-	-	-
Bus Surveillance/Cameras	1,545,340	-	-	1	1,545,340	1	1,477,835	1	1,477,835	-	-	-	-	-
Kissimmee Transfer Ctr Design	200,000	-	-	1	200,000	1	200,000	-	-	-	-	-	-	-
Rosement Transfer Center	416,083	8,327	4,262	1	8,327	1	8,327	1	8,327	-	-	6	69	1,699
West Oaks Transfer Center	416,083	15,987	9,831	1	241,510	1	15,987	1	15,987	-	-	-	-	-
Sanford Transfer Center	416,083	12,156	5,184	1	12,156	1	12,156	1	12,156	-	-	-	-	-
Integrate CCTV System	449,000	-	-	-	-	-	-	-	-	-	-	-	-	-
LYMMO Buses	5,000,000	4,608,617	4,590,437	1	5,000,000	1	4,613,917	1	4,608,617	1	4,608,617	4	8,000	520,496
Circulator Vehicles	451,608	-	-	1	451,608	-	-	-	-	-	-	-	-	-
Paratransit Vehicles	3,220,000	3,213,175	2,197,125	1	3,220,000	1	3,213,175	1	3,213,175	-	-	40	9,920	396,800
Energy Eff Lighting Upgrade	125,000	10,272	448	1	125,000	1	10,272	1	10,272	-	-	7	12	1,716
Energy Eff/Sec Window Film	192,000	151,711	147,612	1	192,000	1	151,711	1	151,711	1	147,612	4	200	15,150
Duct Disinfecting System	125,000	124,238	124,238	1	125,000	1	124,238	1	124,238	1	124,238	-	-	-
LYNX PROJECTS	23,284,615	13,754,417	10,080,719	18	20,911,648	17	19,068,872	16	16,054,252	4	4,973,212	550	50,666	1,721,328
Urban Preventative Maint	4,890,000	1,630,000	1,630,000	1	4,890,000	1	1,222,500	1	1,630,000	-	-	115	88,475	1,931,282
Urban Cap Cost of Contracting	1,000,000	111,111	111,111	1	1,000,000	-	-	-	111,111	-	-	-	-	-
Project Administration	400,000	223,499	200,511	1	400,000	1	223,499	1	223,499	-	-	5	5,793	199,415
SUBTOTAL Urban Grant	29,574,615	15,719,027	12,022,341	21	27,201,648	19	20,514,871	18	18,018,862	4	4,973,212	670	144,934	3,852,024
*Rural Preventative Maint	534,468	-	1,951,270	-	-	-	-	-	-	-	-	55	91,946	1,951,270
Rural Cap Cost of Contracting	1,416,802	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTAL Rural Grant	1,951,270	-	1,951,270	-	-	-	-	-	-	-	-	55	91,946	1,951,270
TOTALS	31,525,885	15,719,027	13,973,611	21	27,201,648	19	20,514,871	18	18,018,862	4	4,973,212	725	236,880	5,803,294