



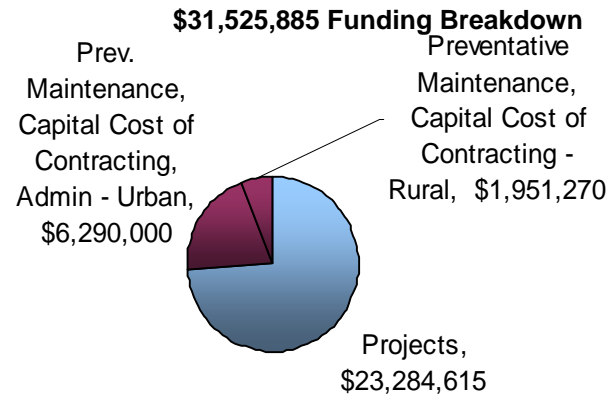
# LYNX

## American Recovery & Reinvestment Act (ARRA) TOTAL AWARDED: \$31,525,885 JANUARY 2010 STATUS

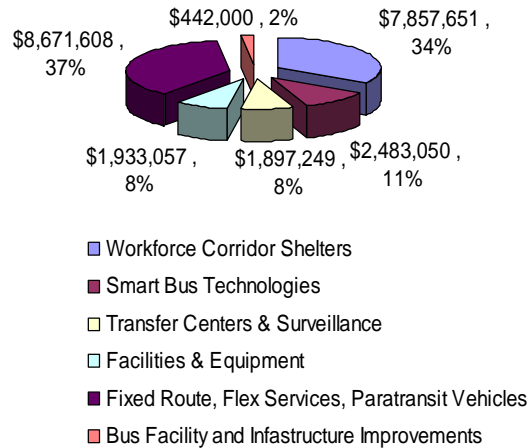


### LYNX & LYNX Contractors using ARRA Funding:

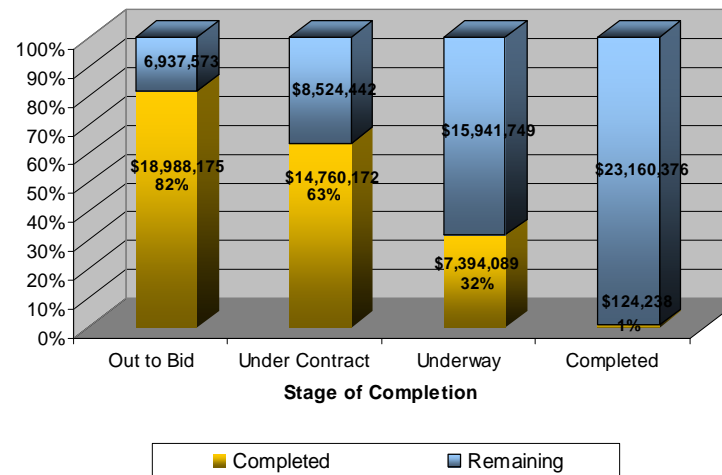
Number of Direct On-Project Jobs Created/Retained = 84  
 Number of Job Hours Created/Retained = 3,292  
 Payroll for Job Hours Created/Retained = 1,036,883



### Approved Projects = \$23,284,615



### Recovery Act Funds Associated With Projects (\$23,284,615)



Note: The above Progress Chart reflects Cumulative, Per-Project Amounts (not per-contract amounts). Completed amounts shown in each subsequent stage are first shown in the previous stage (for example, in order for a project to be "Underway" it is also "Out to Bid" and "Under Contract").



**LYNX**  
**AMERICAN RECOVERY & REINVESTMENT ACT (ARRA)**  
**TRANSPORTATION & INFRASTRUCTURE COMMITTEE REPORT**  
**DATA REPORTED THROUGH JANUARY 31, 2010**



PROJECT	Recovery Act Funds Allocated	Recovery Act Funds Obligated	Recovery Act Funds Outlaid	Number of Projects Put Out to Bid	Funds Associated with Projects Put Out to Bid	Number of Projects Under Contract	Funds Associated with Projects Under Contract	Number of Projects in which Work Has Begun	Funds Associated with Projects in which Work Has Begun	Number of Completed Projects	Funds Associated with Completed Projects	Direct, On-Project Jobs Created or Sustained	Total Job Hours Created or Sustained	Total Payroll of Job Hours Created or Sustained
Emergency Generators	872,770													
Roller Brake Dynamometer	175,000	92,745		1	175,000	1	92,745	1	92,745					
Paint Booth	225,523													
Parking Lot Improvements- LOC	400,000	87,865	40,678	1	87,694	1	87,694	1	87,865			7	297	9,996
Elect/Mech Improvements	259,764													
Bus Shelters (Counties & City)	7,857,651	691,396	90,348	2	7,857,651	2	7,857,651	2	691,396			20	868	27,194
Fare Payment System Upgrade	937,710													
Bus Surveillance/Cameras	1,545,340			1	1,545,340									
Kissimmee Transfer Ctr Design	200,000			1	200,000	1	200,000							
Rosement Transfer Center	416,083													
West Oaks Transfer Center	416,083	7,660		1	7,660	1	7,660	1	7,660					
Sanford Transfer Center	416,083	3,830		1	3,830	1	3,830	1	3,830					
Integrate CCTV System	449,000			1	449,000									
LYMMO Buses	5,000,000	4,608,617		1	5,000,000	1	4,608,617	1	4,608,617					
Circulator Vehicles	451,608													
Paratransit Vehicles	3,220,000	1,630,125		1	3,220,000	1	1,630,125	1	1,630,125					
Energy Eff Lighting Upgrade	125,000			1	125,000									
Energy Eff/Sec Window Film	192,000	147,612		1	192,000	1	147,612	1	147,612					
Duct Disinfecting System	125,000	124,238	124,238	1	125,000	1	124,238	1	124,238	1	124,238			
<b>LYNX PROJECTS</b>	<b>23,284,615</b>	<b>7,394,088</b>	<b>255,264</b>	<b>14</b>	<b>18,988,175</b>	<b>11</b>	<b>14,760,172</b>	<b>10</b>	<b>7,394,088</b>	<b>1</b>	<b>124,238</b>	<b>27</b>	<b>1,165</b>	<b>37,190</b>
Urban Preventative Maint	4,890,000													
Urban Cap Cost of Contracting	1,000,000													
Project Administration	400,000	59,745	59,745	1	400,000	1	59,745	1	59,745			3	1,460	59,745
<b>SUBTOTAL Urban Grant</b>	<b>29,574,615</b>	<b>7,453,833</b>	<b>315,009</b>	<b>15</b>	<b>19,388,175</b>	<b>12</b>	<b>14,819,917</b>	<b>11</b>	<b>7,453,833</b>	<b>1</b>	<b>124,238</b>	<b>30</b>	<b>2,625</b>	<b>96,935</b>
*Rural Preventative Maint	534,468	939,948	939,948	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	54	667	939,948
Rural Cap Cost of Contracting	1,416,802													
<b>SUBTOTAL Rural Grant</b>	<b>1,951,270</b>	<b>939,948</b>	<b>939,948</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>54</b>	<b>667</b>	<b>939,948</b>
<b>TOTALS</b>	<b>31,525,885</b>	<b>8,393,781</b>	<b>1,254,957</b>	<b>15</b>	<b>19,388,175</b>	<b>12</b>	<b>14,819,917</b>	<b>11</b>	<b>7,453,833</b>	<b>1</b>	<b>124,238</b>	<b>84</b>	<b>3,292</b>	<b>1,036,883</b>

\* Budget Revision submitted to FDOT for Capital Cost of Contracting to be added to Preventative Maintenance