



LYNX



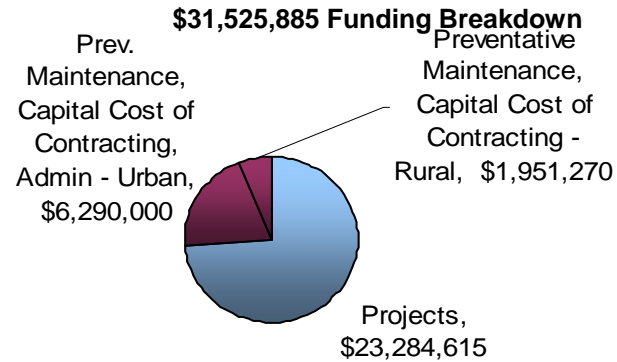
American Recovery & Reinvestment Act (ARRA)

TOTAL AWARDED: \$31,525,885

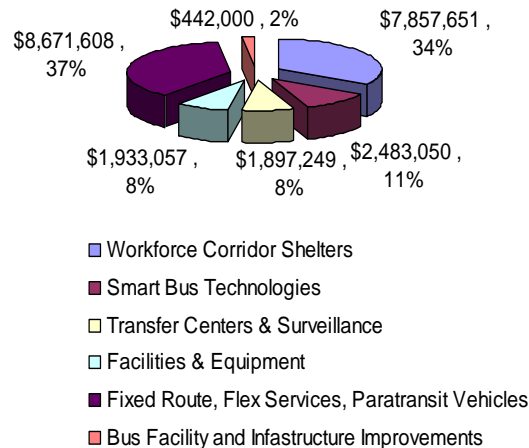
April 2011 STATUS

LYNX & LYNX Contractors using ARRA Funding:

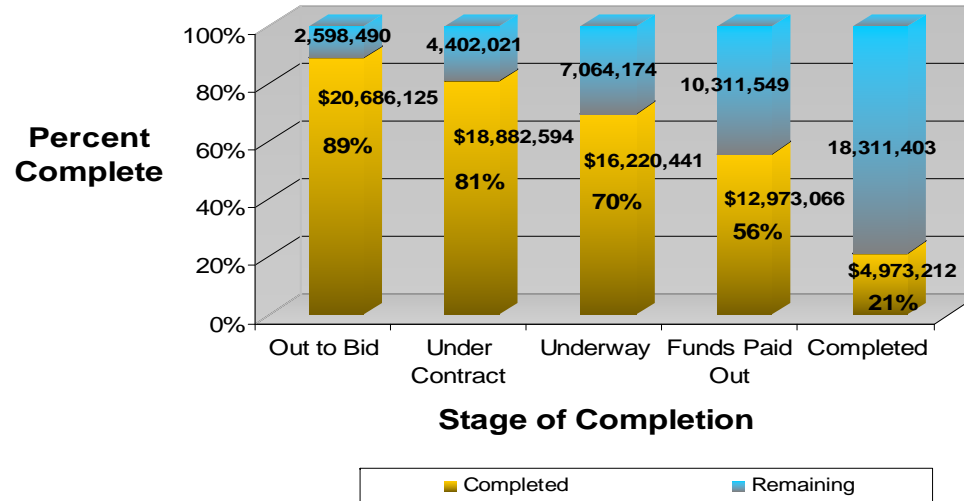
Total ARRA Funds Paid Out (Urban & Rural): \$18,447,413
 Number of Direct On-Project Jobs Created/Retained = 865
 Number of Job Hours Created/Retained = 338,694
 Payroll for Job Hours Created/Retained = \$7,564,809



Approved Projects = \$23,284,615



Recovery Act Funds Associated With Projects (\$23,284,615)



Note: The above Progress Chart reflects Cumulative, Per-Project Amounts (not per-contract amounts). Completed amounts shown in each subsequent stage are first shown in the previous stage (for example, in order for a project to be "Underway" it is also "Out to Bid" and "Under Contract").



LYNX
AMERICAN RECOVERY & REINVESTMENT ACT (ARRA)
TRANSPORTATION & INFRASTRUCTURE COMMITTEE REPORT
DATA REPORTED THROUGH April 30, 2011



PROJECT	Recovery Act Funds Allocated	Recovery Act Funds Obligated	Recovery Act Funds Paid Out	Number of Projects Put Out to Bid	Funds Associated with Projects Put Out to Bid	Number of Projects Under Contract	Funds Associated with Projects Under Contract	Number of Projects in which Work Has Begun	Funds Associated with Projects in which Work Has Begun	Number of Completed Projects	Funds Associated with Completed Projects	Direct, On-Project Jobs Created or Sustained	Total Job Hours Created or Sustained	Total Payroll of Job Hours Created or Sustained
Emergency Generators	872,770	373,792	44,026	1	872,770	1	437,132	1	437,132	-	-	40	2,400	33,824
Roller Brake Dynamometer	175,000	92,745	92,745	1	175,000	1	92,745	1	92,745	1	92,745	1	417	12,295
Paint Booth	225,523	63,340	48,356	1	225,523	1	384,670	1	384,670	-	-	-	-	-
Parking Lot Improvements- LOC	400,000	492,347	164,579	1	400,000	1	435,512	1	435,512	-	-	33	978	36,097
Elect/Mech Improvements	259,764	333,849	327,835	1	259,764	1	6,014	1	6,014	-	-	53	4,027	64,549
Bus Shelters (Counties & City)	7,857,651	5,400,768	4,199,992	1	7,857,650	1	7,857,621	1	5,400,768	-	-	470	35,878	887,043
Fare Payment System Upgrade	937,710	-	-	-	-	-	-	-	-	-	-	-	-	-
Bus Surveillance/Cameras	1,545,340	1,246,083	-	1	1,545,340	1	1,246,083	1	1,246,083	-	-	7	420	8,200
Kissimmee Transfer Ctr Design	200,000	-	-	1	200,000	1	200,000	-	-	-	-	-	-	-
Rosemont Transfer Center	416,083	8,327	4,377	1	8,327	1	8,327	1	8,327	-	-	7	75	2,448
West Oaks Transfer Center	416,083	15,987	9,946	1	15,987	1	15,987	1	15,987	-	-	-	-	-
Sanford Transfer Center	416,083	12,156	5,299	1	12,156	1	12,156	1	12,156	-	-	-	-	-
Integrate CCTV System	449,000	-	-	-	-	-	-	-	-	-	-	-	-	-
LYMMO Buses	5,000,000	4,608,617	4,590,437	1	5,000,000	1	4,613,917	1	4,608,617	1	4,608,617	4	8,000	520,496
Circulator Vehicles	451,608	-	-	1	451,608	-	-	-	-	-	-	-	-	-
Paratransit Vehicles	3,220,000	3,286,208	3,213,175	1	3,220,000	1	3,286,208	1	3,286,208	-	-	58	32,160	459,800
Energy Eff Lighting Upgrade	125,000	10,272	448	1	125,000	1	10,272	1	10,272	-	-	10	36	1,683
Energy Eff/Sec Window Film	192,000	151,711	147,612	1	192,000	1	151,711	1	151,711	1	147,612	4	200	15,150
Duct Disinfecting System	125,000	124,238	124,238	1	125,000	1	124,238	1	124,238	1	124,238	-	-	-
LYNX PROJECTS	23,284,615	16,220,441	12,973,067	17	20,686,125	16	18,882,594	15	16,220,441	4	4,973,212	687	84,589	2,041,584
Urban Preventative Maint	4,890,000	2,852,500	2,852,500	1	4,890,000	1	2,852,500	1	2,852,500	-	-	118	155,359	3,346,919
Urban Cap Cost of Contracting	1,000,000	444,444	444,444	1	1,000,000	1	444,444	1	444,444	-	-	-	-	-
Project Administration	400,000	246,382	226,132	1	400,000	1	246,382	1	246,382	-	-	5	6,799	225,036
SUBTOTAL Urban Grant	29,574,615	19,763,767	16,496,143	20	26,976,125	19	22,425,919	18	19,763,767	4	4,973,212	810	246,748	5,613,539
*Rural Preventative Maint	534,468	1,951,270	1,951,270	-	-	-	-	-	-	-	-	55	91,946	1,951,270
Rural Cap Cost of Contracting	1,416,802	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBTOTAL Rural Grant	1,951,270	1,951,270	1,951,270	-	-	-	-	-	-	-	-	55	91,946	1,951,270
TOTALS	31,525,885	21,715,037	18,447,413	20	26,976,125	19	22,425,919	18	19,763,767	4	4,973,212	865	338,694	7,564,809