

# LYNX Board Agenda


Meeting Date: 5/27/2021  
Meeting Time: 1:00 PM

Central Florida Regional Transportation Authority  
455 N. Garland Ave.  
2nd Floor Board Room  
Orlando, FL 32801

As a courtesy to others, please silence all electronic devices during the meeting.

## 1. Call to Order

## 2. Approval of Minutes

-  Board of Directors Meeting Minutes 4.22.21

Pg 3

## 3. Public Comments



- Citizens who would like to speak under Public Comments shall submit a request form to the Assistant Secretary prior to the meeting. Forms are available at the door.

## 4. Chief Executive Officer's Report


## 5. Oversight Committee Report

## 6. Consent Agenda


### A. Award Contracts

- i.  Authorization to Negotiate and Award a Contract to USSC Acquisition Corp. for Bus Disinfecting Systems Pg 8
- ii.  Authorization to Negotiate and Award a Contract to Akerman LLP for Federal Lobbying Services Pg 11


### B. Miscellaneous

- i.  Authorization to Submit a Grant Application to the Federal Transit Administration for the FY2021 Competitive Funding Opportunity: Pilot Program for Transit-Oriented Development Planning Pg 13
- ii.  Authorization to Submit Trip and Equipment Grant Application to the Florida Commission for the Transportation Disadvantaged in the Overall Amount of \$4,739,426 and Adoption of Resolution #21-003 Pg 15



-Attachments 

- iii.  Authorization to Auction Surplus Capital Items Pg 19

## 7. Action Agenda

- A.  Authorization to Submit a Grant Application to the Federal Transit Administration for Funding under the American Rescue Plan (ARP) Act of 2021 (Pub. L. 117-2), in the Amount of \$76,803,788 and to Sub-allocate to Lake County Transit Services and the Florida Department of Transportation Pg 49

## 8. Information Items

- A.  Notification of Settlement Agreements Pursuant to Administrative Rule 6 Pg 52
- B.  Notification of Utilization of Project Contingency in the Amount of \$77,060 to McCree General Contractors & Architects, Inc. Pursuant to Admin. Rule 4.5.4.D. Pg 54

## 9. Other Business

## 10. Monthly Reports

- A.  Communication Monthly Report: April 2021 Pg 57
- B.  Mobility Service Reports Pg 63
  - Attachments 
- C.  Monthly Financial Report - February 2021 Pg 72
  - Attachments 
- D.  Planning and Development Report Pg 74
- E.  Ridership Report Pg 75
  - Attachments 

## 11. Adjourned

Section 286.0105, Florida Statutes states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he will need a record of the proceedings, and that, for such purposes, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans With Disabilities Act of 1990, persons needing a special accommodation at this meeting because of a disability or physical impairment should contact Benjamin Gonzalez at 455 N. Garland Ave, Orlando, FL 32801 (407) 254-6038, not later than three business days prior to the meeting. If hearing impaired, contact LYNX at (407) 423-0787(TDD).

**LYNX**  
**Central Florida Regional Transportation Authority**  
**Board of Directors' Meeting Minutes**

**PLACE:** LYNX Central Station  
455 N. Garland Avenue  
Virtual and Board Room, 2<sup>nd</sup> Floor  
Orlando, FL 32801

**DATE:** April 22, 2021

**TIME:** 1:00 p.m.

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**Members in Attendance:**

Buddy Dyer, Mayor, City of Orlando, Chair

Jerry Demings, Mayor, Orange County, Vice-Chair

Jared Perdue, Secretary, Florida Department of Transportation – District 5, Secretary

Lee Constantine, Commissioner, Seminole County BoCC

Viviana Janer, Commissioner, Osceola County BoCC

**1. Call to Order**

Chair Dyer called the meeting to order at 1:00 p.m.

Chair Dyer asked Secretary Perdue to lead the Pledge of Allegiance.

**2. Approval of Minutes**

Commissioner Janer moved to approve the Board of Directors meeting minutes of March 25, 2021. Commissioner Constantine seconded. The minutes were unanimously approved as presented.

**3. Public Comments**

Joanne Counelis – via email

Ms. Counelis stated that she would like 24-hour bus service.

Nathaniel Brown, Orlando, FL

Mr. Brown had concerns over social distancing on Paratransit vehicles. Mr. Harrison offered to have LYNX staff meet with Mr. Brown over his concerns.

Paula Perea, Orlando, FL

Ms. Perea stated that LYNX needs more sanitation stations at bus stops and shelters.

#### 4. Chief Executive Officer's Report

Jim Harrison, Chief Executive Officer, stated that the Oversight Committee received a presentation on ridership this morning, and there have been modest increases on fixed-route, and our Paratransit remains at about sixty-five percent of pre-Covid trips.

As of today, ACCESSLYNX has completed over seven hundred trips to vaccination sites at the Orange County Convention Center, Osceola County and the Valencia College West campus.

Service changes will be implemented this Sunday, April 25. With the service changes, ridership will return to full capacity on the buses. Ridership will continue to be monitored.

The Florida Public Transportation Association held their Legislative Day and Board meeting virtually. At this meeting, it was announced that the American Public Transportation Association decided to move their annual conference to the Orange County Convention Center in November. This conference brings agencies and vendors together to exchange ideas and display new equipment and services in the industry. LYNX will assist to make this event successful.

LYNX has been asked to submit projects for the upcoming Transportation Authorization Bill along with Community Designated Projects for FY2022. The Community Project request is for \$1 million to finish a phase of farebox upgrades for contactless payments. The Transportation Authorization Bill request is for \$10 million for design of a Southern Operations Base.

The Operations team, lead by Dana Baker, held town hall meetings with Bus Operators. This provides feedback on routes and operational issues.

LYNX was contacted by the FTA Region 4 Administrator to participate on a peer exchange panel for mask enforcement and transportation for vaccinations. This speaks highly of the efforts of the LYNX team.

Tellis Chandler, Director of Safety and Security, presented all the efforts throughout the last year from updating our standard operating procedures, mask initiatives, extensive disinfecting efforts and the pop-up vaccine efforts.

Thank you to Commissioner Janer for having Osceola County offer a pop-up vaccine site for employees at the Osceola facility. This Friday, we will have another pop-up site at the LYNX Operations Center.

Today's agenda includes a FY2021 budget amendment. This amendment accounts for the stimulus funding including the new ARPA funding. LYNX is working with FDOT and Lake County on split funding and staying within the guidelines prescribed by the federal legislation.

## 5. Oversight Committee Report

Commissioner Janer, Chair of the Oversight Committee provided her report on the Oversight Committee meeting that met earlier. She stated that the committee approved the minutes from the March 25, 2021, Oversight Meeting. Ms. Amanda Clavijo gave her report on the April 15, 2021 Finance & Audit Committee meeting. The Finance Committee recommends approval of all Consent Agenda items.

The Committee received several updates on agency financials. There was also a ridership update.

The Oversight Committee recommends approval of all Consent Agenda items.

## 6. Consent Agenda:

Chair Dyer asked if there were any changes to the Consent Agenda before there is a motion to approve consent agenda items 6.A.i. through 6.C.iv. Mr. Harrison stated that he recommends the entire Consent Agenda for approval.

- A. Request for Proposal (RFP)
  - i. Authorization to Release a Request for Proposal (RFP) for a System-wide Passenger Survey
- B. Extension of Contracts
  - i. Authorization to Exercise the Second Option Year of Contract #18-C106 with GILLIG, LLC
  - ii. Authorization to Exercise the Second Option Year of Contract #18-C104 with Precision Transmission, Inc.
  - iii. Authorization to Exercise the Second Option Year of Contract #17-C16 with Tolar Manufacturing, Inc. for the Manufacture of Commercial Style Bus Shelters
- C. Miscellaneous
  - i. Authorization to Submit an Application to the US Department of Homeland Security for FY2022 Competitive Funding Opportunity, Transit Security Grant Program (TSGP), in the Amount of \$703,067
  - ii. Authorization to Submit an Application to the Commission for the Transportation Disadvantaged for Fiscal Year 2021/2022 Innovative Service Development Grant for an Amount Not to Exceed \$1,228,815 and Adoption of Resolution #21-002
  - iii. Authorization for Approval of Second Amendment to Contract #18-C03 with MV Transportation, Inc. for Mobility Management and Broker Services
  - iv. Authorization to Increase the Not to Exceed Amount for Contract #20-C33 with Akerman LLP for Legal Services - Pension

Commissioner Constantine made a motion to approve Consent Agenda items 6.A.i through 6.C.iv. Seconded by Commissioner Janer. Motion passed unanimously.

**7. Action Agenda**

A. Approval to Amend the FY2021 Operating Budget

Chair Dyer recognized Lenny Antmann, Director of Finance to make the presentation. Mr. Antmann stated that with the proposed amendment, LYNX will use CRRSA and ARPA funding instead of using the Budget Stabilization funds.

The reduction in Federal funding is due to the CRRSSA and ARPA funding, which allows the 5307 grant money to be utilized at a later date.

Local revenue decrease is due to less service hours with the SunRail feeder buses.

The additional CRRSSA and ARPA funding allows for a transfer of funds into the Budget Stabilization fund.

Motion to approve by Commissioner Janer, second by Commissioner Constantine. Motion passed unanimously.

**8. Information Items:**

There were two items for review purposes only, no action was requested.

- A. Notification of Settlement Agreements Pursuant to Administrative Rule 6
- B. Notification of Sole Source Procurements Pursuant to Administrative Rule 4

**9. Other Business**

No other business was discussed.

**10. Monthly Reports: (For review purposes only)**

There were five reports in the packets for review purposes only. No action was required.

- A. Communications Report
- B. Mobility Service Report
- C. Monthly Financial Report – January 2021
- D. Planning and Development Report
- E. Ridership Report – February 2021

**11. Adjourned:**

The meeting adjourned at 1:31 p.m.

**Certification of Minutes:**

I certify that the foregoing minutes of the April 22, 2021 LYNX Board of Director's meeting are true and correct, approved by the Board of Directors.

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Assistant

# LYNX Board Agenda

## Consent Agenda Item #6.A. i

**To:** LYNX Board of Directors

**From:** Elvis Dovalles  
Director Of Maintenance  
Elvis Dovalles  
(Technical Contact)

**Phone:** 407.841.2279 ext: 6239

**Item Name:** Authorization to Negotiate and Award a Contract to USSC Acquisition Corp. for Bus Disinfecting Systems

**Date:** 5/27/2021

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### **ACTION REQUESTED:**

Staff is requesting the Board of Directors' authorization for the Chief Executive Officer (CEO) or designee to negotiate and award a contract to USSC Acquisition Corp., for a Bus Disinfecting System in the amount not to exceed \$1,155,225 for the equipment and installation of a bus disinfecting system on the LYNX fixed route and paratransit fleets.

### **BACKGROUND:**

At the July 23, 2020 Board of Directors meeting, staff received authorization to release a Request for Proposal (RFP) for Bus Disinfecting Systems, which was released on September 3, 2020. Proposals were due to LYNX by 2:00 PM EST on October 16, 2020. The Bus Disinfecting Systems will be installed on the following LYNX fleets:

- 301 Fixed Route Transit Buses
- 138 Paratransit Cutaway Buses

Currently, bus disinfecting is being performed manually by temporary employees. The bus disinfecting systems will replace manual surface disinfecting with a continuous automatic system that will neutralize pathogens in the air and on surfaces.



# LYNX Board Agenda

Ten (10) responses were received from the following firms:

- Advanced Technologies, LLC
- Creative Bus Sales, Inc.
- Limitless Yacht Engineering, LLC
- Lion Group, Inc.
- Luminator Technology Group
- NFI Parts
- Randall Mechanical
- Stewart Stevenson FDDA, LLC
- USSC Acquisition Corp.
- Violet Defense

The initial scoring and ordinal ranking occurred as follows:

Firms	Total Score	Ordinal Ranking
Advanced Technologies, LLC	198	10
Creative Bus Sales, Inc.	150	23
Limitless Yacht Engineering, LLC	162	20
Lion Group, Inc.	204	9
Luminator Technology Group	186	17
NFI Parts	199	9
Randall Mechanical	181	19
Stewart Stevenson FDDA, LLC	155	25
USSC Acquisition Corp.	223	3
Violet Defense	133	30

After review of the proposals, the Source Evaluation Committee (SEC), made a recommendation to short list the three (3) firms with the lowest ordinal ranking for further evaluation. The evaluation was based on a presentation by each vendor in response to questions posed by the Source Evaluation Committee (SEC).

The ranking results from the short list evaluation were as follows:

Firm	Ranking
USSC Acquisition Corp.	1
NFI Parts	2
Lion Group, Inc.	3

After evaluation of the short list presentations and ranking, the Source Evaluation Committee (SEC), made a recommendation to award the contract to USSC Acquisition Corp.

# LYNX Board Agenda

## **DISADVANTAGE BUSINESS ENTERPRISE (DBE) PARTICIPATION:**

No DBE Goal has been established for this contract. LYNX encourages the Contractor to make every attempt to obtain participation of certified DBEs and other small businesses in the completion of this contract.

## **FISCAL IMPACT:**

The Amended FY2021 Capital Budget includes \$1,200,000 for the bus disinfecting system. This project is 100% federal funded.

# LYNX Board Agenda

## Consent Agenda Item #6.A. ii

**To:** LYNX Board of Directors

**From:** Tiffany Homler Hawkins  
Chief Administrative Officer  
Tiffany Homler Hawkins  
(Technical Contact)

**Phone:** 407.841.2279 ext: 6064

**Item Name:** Authorization to Negotiate and Award a Contract to Akerman LLP for Federal Lobbying Services

**Date:** 5/27/2021

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### **ACTION REQUESTED:**

Staff is requesting the Board of Directors' authorization for the Chief Executive Officer (CEO) or designee to negotiate and award a three (3) year contract with two (2) one-year renewal options to Akerman LLP for Federal Lobbying Services in an amount not to exceed \$330,000 for the initial three-year contract.

### **BACKGROUND:**

At the January 28, 2021 LYNX Board of Directors meeting, staff received authorization to release a Request for Proposal (RFP) for federal lobbying services. The RFP was released February 10, 2021 and proposals were due to LYNX on March 11, 2021.

Four responses were received from the following firms:

- Akerman LLP
- Ballard Partners, Inc.
- Becker & Poliakoff, P.A.
- GrayRobinson, PA

# LYNX Board Agenda

The initial scoring and ordinal ranking occurred as follows:

Firm	Total Score	SEC Ordinal Ranking
Akerman LLP	465	6
Ballard Partners, Inc.	274	20
Becker & Poliakoff, P.A.	436	10
GrayRobinson PA	396	14

Staff believes it is desirable to continue to contract for federal lobbying services to ensure that LYNX is assisted in efforts regarding transportation legislation and appropriations affecting Central Florida and LYNX directly and indirectly.

After review of the proposals, the Source Evaluation Committee (SEC), made a recommendation to negotiate and award the contract to Akerman, LLP.

## **DISADVANTAGE BUSINESS ENTERPRISE (DBE) PARTICIPATION:**

This procurement is not funded with DOT assisted dollars, therefore, no goal for DBE participation was assessed on this contract. LYNX encourages prime contractors to provide contract opportunities to small businesses firms.

## **FISCAL IMPACT:**

The FY2021 Amended Operating Budget includes \$110,000 for federal lobbying services.

# LYNX Board Agenda

## Consent Agenda Item #6.B. i

**To:** LYNX Board of Directors

**From:** **Bruce Detweiler**  
Interim Director Of Plan And Development  
**Myles O'Keefe**  
(Technical Contact)  
**Patricia Whitton**  
(Technical Contact)

**Phone:** 407.841.2279 ext: 6136

**Item Name:** **Authorization to Submit a Grant Application to the Federal Transit Administration for the FY2021 Competitive Funding Opportunity: Pilot Program for Transit-Oriented Development Planning**

**Date:** 5/27/2021

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### **ACTION REQUESTED:**

Staff is requesting the Board of Directors' authorization for the Chief Executive Officer (CEO) or designee to submit a grant application to the Federal Transit Administration (FTA) for the Fiscal Year 2021 Pilot Program for Transit-Oriented Development Planning opportunity, in the amount of \$375,000, which includes a local match of \$75,000.

### **BACKGROUND:**

On April 21, 2021, the FTA released a Notice of Funding Opportunity (NOFO) and availability of \$10,052,572 in FY2021 under the Pilot Program for TOD Planning. Proposals are due to the FTA by June 21, 2021.

The TOD Pilot Program is intended to fund comprehensive planning that supports economic development, increased transit ridership, multimodal connectivity and accessibility, improved transit access for pedestrian and bicycle traffic, and increased mixed-use development near transit stations, and addresses climate change, challenges facing environmental justice populations, and racial equity and barriers to opportunity.

The City of Orlando and LYNX are partnering to complete a station area analysis of the proposed State Road 436 Bus Rapid Transit (BRT) corridor, from the Orlando International Airport (OIA) to State Road 50. The project will review existing and future land uses around the proposed station areas, develop conceptual site plans, make recommendations for improved bicycle and pedestrian infrastructure, and propose TOD policies and guidelines for the City of

# LYNX Board Agenda

Orlando to adopt that will support not only transit ridership, but also housing opportunities for those along State Road 436. As part of the project’s public engagement, the City of Orlando will provide the project team with direction as to the appropriate local land and business owners, real estate development professionals, community and business groups to reach out to, as well as the best location and times to hold successful public workshops.

LYNX will submit an application for the following:

SR 436 TOD Planning		
FTA Share	80%	\$300,000
Local Share: City of Orlando	20%	\$75,000
TOTAL	100%	\$375,000

The City of Orlando has committed \$75,000 towards the local share of this project.

## **DISADVANTAGE BUSINESS ENTERPRISE (DBE) PARTICIPATION:**

A DBE participation goal is not applicable for this activity.

## **FISCAL IMPACT:**

LYNX staff will include the award of this program in the appropriate LYNX fiscal year budget upon confirmation of award.

# LYNX Board Agenda

## Consent Agenda Item #6.B. ii

**To:** LYNX Board of Directors

**From:** Norman Hickling  
Director Of Mobility Services  
Norman Hickling  
(Technical Contact)

**Phone:** 407.841.2279 ext: 6169

**Item Name:** Authorization to Submit Trip and Equipment Grant Application to the Florida Commission for the Transportation Disadvantaged in the Overall Amount of \$4,739,426 and Adoption of Resolution #21-003

**Date:** 5/27/2021

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### **ACTION REQUESTED:**

Staff is requesting the Board of Directors' authorization for the Chief Executive Officer (CEO) or designee to submit a grant application to the Florida Commission for the Transportation Disadvantaged (FLCTD) for the Fiscal Year 2021/2022 and adoption of Resolution #21-003 for the Transportation Disadvantaged Trip and Equipment Grant Application. The overall funding allocation is \$4,739,426, which includes a 10% local match of \$473,943, for the purchase of Transportation Disadvantaged (TD) trips.

### **BACKGROUND:**

The Florida State Fiscal Year is July 1 thru June 30 and grantees are required to submit applications on an annual basis for the upcoming funding cycle. The Trip and Equipment Grant allocations are formula based derived from census data, current population, and projected future client eligibility criteria. LYNX serves as the Community Transportation Coordinator (CTC) for Orange, Osceola, and Seminole Counties. This funding is provided to the CTCs to support either operational and/or capital equipment expenditures, which LYNX utilizes to assist in the procurement of transportation services in support of the TD program throughout the tri-county service area.

### **DISADVANTAGE BUSINESS ENTERPRISE (DBE) PARTICIPATION:**

A DBE participation goal is not applicable for this activity.

# LYNX Board Agenda

## **FISCAL IMPACT:**

LYNX staff will include the award of this program in the appropriate LYNX fiscal year budget upon confirmation of award.



**CFRTA RESOLUTION NO. 21-003**

**A RESOLUTION OF THE CENTRAL FLORIDA REGIONAL TRANSPORTATION AUTHORITY (d/b/a/ LYNX) AUTHORIZING THE CHIEF EXECUTIVE OFFICER (CEO) TO EXECUTE AND SUBMIT GRANT APPLICATIONS WITH THE FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGE (CTD) FOR THE FY2021-2022 TRIP AND EQUIPMENT GRANT PROGRAM, IN THE AMOUNT OF \$4,739,426.00 DOLLARS.**

**WHEREAS**, the LYNX Board of Directors (BOARD) has the authority and believes it is in the best interest of LYNX to authorize the CEO, or designee, to file and execute this grant application and all supporting documents, agreements and assurances which may be required in connection with the application as authorized by Chapter 341, Florida Statutes and/or by the Federal Transit Administration Act of 1964, as amended;

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. The LYNX BOARD has the authority to authorize the submission of grant applications to the Florida Commission for the Transportation Disadvantage.
2. The BOARD has the authority to authorize the execution of Public Transportation Grant Agreements to be issued by CTD in FY2021-2022.
3. The BOARD authorizes James E. Harrison, Esq., P.E., Chief Executive Officer, or designee, to submit grant applications to the Florida Commission for the Transportation Disadvantage for fiscal year 2021-2022 in the amount of \$4,739,426.00 dollars on behalf of LYNX and the ability for the CEO to execute the application, amendments, warranties, certifications, assurances, reimbursement invoices and any other documents in connection with the grant application.
4. The BOARD authorizes James E. Harrison, Esq., P.E., Chief Executive Officer, or designee, to sign any and all agreements or contracts, which may be required in connection with the application, and subsequent agreements, with the Florida Commission for the Transportation Disadvantage.
5. The BOARD authorizes James E. Harrison, Esq., P.E., Chief Executive Officer, or designee, to make purchases and/or expend funds pursuant to grant awards made by the Florida Commission for the Transportation Disadvantage authorized by Chapter 341, Florida Statutes and/or by the Federal Transit Administration Act of 1964, as amended.
6. That the above authorization shall be continuing in nature until revoked by the Chairman of the Governing Board.

**CERTIFICATION OF THE ADOPTION OF THE PROPOSED RESOLUTION OF THE CENTRAL FLORIDA REGIONAL TRANSPORTATION AUTHORITY (d/b/a/ LYNX) AUTHORIZING THE CHIEF EXECUTIVE OFFICER (CEO) TO EXECUTE AND SUBMIT GRANT APPLICATIONS WITH THE FLORIDA COMMISSION FOR THE**

**TRANSPORTATION DISADVANTAGE (CTD) FOR THE FY2021-2022 TRIP AND EQUIPMENT GRANT PROGRAM, IN THE AMOUNT OF \$4,739,426.00 DOLLARS.**

**APPROVED AND ADOPTED** this 27th day of May 2021 by the Governing Board of the Central Florida Regional Transportation Authority.

CENTRAL FLORIDA REGIONAL  
TRANSPORTATION AUTHORITY

By: Governing Board

\_\_\_\_\_  
Chairman

ATTEST:

\_\_\_\_\_  
Assistant Secretary

# LYNX Board Agenda

## Consent Agenda Item #6.B. iii

**To:** LYNX Board of Directors

**From:** Leonard Antmann  
Director Of Finance  
Warren Hersh  
(Technical Contact)  
Edward Velez  
(Technical Contact)

**Phone:** 407.841.2279 ext: 6125

**Item Name:** Authorization to Auction Surplus Capital Items

**Date:** 5/27/2021

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### **ACTION REQUESTED:**

Staff is requesting the Board of Directors' authorization for the Chief Executive Officer (CEO) or designee to retire, transfer, recycle or sell, at public auction, surplus and obsolete capital items as identified in Exhibit A.

### **BACKGROUND:**

It is LYNX's policy to hold a quarterly auction to dispose of Board approved surplus and obsolete items. This year's auction is scheduled for June 2021. The following surplus items require authorization for retirement and disposal at the public auction pursuant to Administrative Rule 4.16.2.A:

#### **Furniture, Fixtures and Equipment:**

Surplus and obsolete furniture, fixtures, equipment, and shop equipment with a total net book value of \$0.

- Included under this category are 604 units of the Mobile Terminal Data (MDT) Ranger Communication equipment. These are used to connect vehicles to the fleet software. All are obsolete and no longer functional.

# LYNX Board Agenda

## Revenue Vehicles

Fixed revenue vehicles and paratransit buses with a total net book value of \$0

- There are 17 Fixed Route Vehicles and 10 Paratransit Vehicles. Several vehicles were a result of accidents, with the remaining having reached their useful life and exceeding the FTA mileage requirement. Additionally, all would require significant repair and overhaul.

### Categorical Totals

Category	Acquisition Value	Net Book Value
Furniture and Fixtures	\$3,550,234	0
Revenue Vehicles	\$6,884,675	0
<b>GRAND TOTAL</b>	<b>\$10,434,909</b>	<b>\$ 0</b>

### DISADVANTAGE BUSINESS ENTERPRISE (DBE) PARTICIPATION:

No DBE participation goal is applicable for this activity.

### FISCAL IMPACT:

The total net book value of the surplus items is \$0. The higher of the net book value or the net proceeds from the sale of any item may be due to the Federal Transit Administration (FTA) in FY2021.

# LYNX Board Agenda

## Exhibit A:

### Surplus Equipment

System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
16812	11735	9/30/2013	Verizon Antennas and Conversion of BBX/MDT UNITS	FE	5	\$204,655	\$ 0	\$ 0
18273	12962	10/31/2014	Digital Recorder/Ranger/CAD AVL System	FE	5	\$23,157	\$ 0	\$ 0
11862	7354	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11863	7355	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11864	7356	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11865	7358	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11866	7359	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11867	7360	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11868	7361	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11869	7363	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11870	7369	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11871	7370	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11872	7371	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11873	7372	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11874	7373	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11875	7374	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11876	7375	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11877	7376	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11878	7377	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11879	7378	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11880	7379	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
11881	7380	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11882	7381	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11883	7382	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11884	7383	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11885	7384	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11886	7385	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11887	7386	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11888	7387	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11889	7388	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11890	7389	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11891	7390	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11892	7391	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11893	7392	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11894	7393	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11895	7394	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11896	7395	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11897	7396	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11898	7397	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11899	7398	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11900	7399	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11901	7400	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11902	7401	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11903	7402	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11904	7403	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
11905	7404	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11906	7405	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11907	7406	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11908	7407	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11909	7408	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11910	7409	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11911	7410	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11912	7411	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11913	7412	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11914	7413	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11915	7414	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11916	7415	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11917	7416	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11918	7417	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11919	7418	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11920	7419	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11921	7420	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11922	7421	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11923	7422	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11924	7423	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11925	7424	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11926	7425	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11927	7426	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11928	7427	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
11929	7428	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11930	7429	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11931	7430	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11932	7431	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11933	7432	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11934	7433	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11935	7434	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11936	7435	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11937	7436	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11938	7437	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11939	7438	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11940	7439	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11941	7440	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11942	7441	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11943	7442	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11944	7443	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11945	7444	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11946	7445	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11947	7446	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11948	7447	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11949	7448	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11950	7449	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11951	7450	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11952	7451	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0



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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
11953	7452	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11954	7453	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11955	7454	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11956	7465	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11957	7466	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11958	7467	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11959	7468	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11960	7469	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11961	7470	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11962	7471	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11963	7472	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11964	7473	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11965	7474	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11966	7483	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11967	7484	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11968	7485	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11969	7486	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11970	7487	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11971	7488	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11972	7489	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11973	7490	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11974	7491	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11975	7492	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11976	7493	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
11977	7494	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11978	7495	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11979	7496	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11980	7497	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11981	7498	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11982	7499	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11983	7500	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11984	7501	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11985	7502	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11986	7503	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11987	7504	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11988	7505	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11989	7506	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11990	7507	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11991	7508	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11992	7509	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11993	7510	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11994	7511	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11995	7512	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11996	7513	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
11997	7514	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$7,510	\$ 0	\$ 0
12179	8735	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$6,946	\$ 0	\$ 0
12180	8736	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$6,946	\$ 0	\$ 0
12181	8737	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$6,946	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
12182	8738	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$6,946	\$ 0	\$ 0
12183	8739	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$6,946	\$ 0	\$ 0
12184	8740	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$6,946	\$ 0	\$ 0
12185	8741	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$6,946	\$ 0	\$ 0
12186	8742	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$6,946	\$ 0	\$ 0
12187	8743	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$6,946	\$ 0	\$ 0
12188	8744	9/30/2007	MDT Ranger Communication Equipment	FE	5	\$6,946	\$ 0	\$ 0
15427	10687	2/1/2013	MDT Ranger Communication Equipment	FE	6	\$6,802	\$ 0	\$ 0
15428	10688	2/1/2013	MDT Ranger Communication Equipment	FE	6	\$6,802	\$ 0	\$ 0
15429	10689	2/1/2013	MDT Ranger Communication Equipment	FE	6	\$6,802	\$ 0	\$ 0
15430	10690	2/1/2013	MDT Ranger Communication Equipment	FE	6	\$6,802	\$ 0	\$ 0
15431	10691	2/1/2013	MDT Ranger Communication Equipment	FE	6	\$6,802	\$ 0	\$ 0
15432	10692	2/1/2013	MDT Ranger Communication Equipment	FE	6	\$6,802	\$ 0	\$ 0
15433	10693	2/1/2013	MDT Ranger Communication Equipment	FE	6	\$6,802	\$ 0	\$ 0
15434	10694	2/1/2013	MDT Ranger Communication Equipment	FE	6	\$6,802	\$ 0	\$ 0
16370	11117	8/22/2013	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
16372	11127	8/22/2013	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
16373	11132	8/22/2013	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
16374	11142	8/22/2013	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
16375	11137	8/22/2013	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
16376	11147	8/22/2013	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
16377	11152	8/22/2013	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
16378	11162	8/22/2013	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
16379	11157	8/22/2013	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
16380	11167	8/22/2013	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
17124	11898	2/28/2014	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
17129	11904	2/28/2014	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
17134	11910	2/28/2014	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
17140	11916	2/28/2014	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
17144	11922	2/28/2014	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
17149	11928	2/28/2014	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
17154	11934	2/28/2014	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
17159	11940	2/28/2014	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
17164	11946	2/28/2014	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
17169	11952	2/28/2014	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
17406	12162	3/31/2014	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
17410	12113	3/31/2014	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
17414	12103	3/31/2014	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
17418	12108	3/31/2014	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
17422	12118	3/31/2014	MDT Ranger Communication Equipment	FE	5	\$5,550	\$ 0	\$ 0
16432	11225	8/5/2013	MDT Ranger Communication Equipment	FE	5	\$5,465	\$ 0	\$ 0
16433	11235	8/6/2013	MDT Ranger Communication Equipment	FE	5	\$5,465	\$ 0	\$ 0
16434	11241	8/23/2013	MDT Ranger Communication Equipment	FE	5	\$5,465	\$ 0	\$ 0
16774	11242	9/30/2013	MDT Ranger Communication Equipment	FE	5	\$5,465	\$ 0	\$ 0
16221	11111	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,220	\$ 0	\$ 0
16219	11109	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,220	\$ 0	\$ 0
16220	11110	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,220	\$ 0	\$ 0
15948	1086	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
15949	7024	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15950	7025	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15951	7026	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15952	7027	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15953	7028	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15954	7031	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15955	7562	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15956	7574	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15957	7575	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15958	7678	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15959	7679	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15960	7680	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15961	7681	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15962	7682	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15963	8895	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15964	8896	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15965	8897	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15966	8898	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15967	8899	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15968	8900	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15969	8901	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15970	8902	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15971	8903	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15972	8905	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
15973	8906	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15974	8907	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15975	8908	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15976	8909	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15977	8910	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15978	8911	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15979	8912	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15980	8913	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15981	8914	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15982	8915	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15983	8979	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15984	8980	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15985	8981	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15986	8982	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15987	8983	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15988	8984	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15989	8985	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15990	8986	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15991	8987	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15992	8988	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15993	8989	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15994	8990	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15995	8991	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15997	8993	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
15998	8994	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15999	11114	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16000	8995	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16001	8996	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16002	8997	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16003	8998	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16004	8999	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16005	9000	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16006	9001	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16007	9004	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16008	9005	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16009	9158	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16010	9159	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16011	9160	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16012	9161	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16013	9162	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16014	9163	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16015	9164	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16017	9665	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16018	9668	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16019	9671	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16020	9710	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16021	9712	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16022	9716	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
16023	9718	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16024	9720	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16025	9725	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16026	9722	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16027	9727	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16028	9729	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16029	9731	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16030	9733	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16031	9735	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16032	9737	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16033	9739	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16034	9743	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16035	9760	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16036	11112	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16037	9761	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16038	9762	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16039	9771	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16040	9777	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16041	9779	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16042	9781	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16043	9783	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16044	9784	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16045	9786	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16046	9788	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0



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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
16047	9792	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16048	9796	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16049	9800	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16050	9802	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16051	9804	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
15996	8992	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16052	9806	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16053	9808	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16054	9810	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16055	11097	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16056	9812	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16057	9814	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16058	9816	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16059	9820	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16060	9822	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16061	9824	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16062	9825	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16063	9828	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16064	9835	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16065	9837	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16066	9839	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16067	9841	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16068	9842	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16069	9844	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
16070	9846	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16016	9647	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16071	9848	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16072	9852	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16073	9854	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16074	9856	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16075	9858	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16076	9860	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16077	9894	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16078	9896	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16079	9900	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16080	9906	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16081	9908	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16082	9910	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16083	9912	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16084	9914	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16085	9918	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16086	10112	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16087	10116	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16088	10122	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16089	10126	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16090	10140	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16091	11113	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16092	10144	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
16093	10866	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16094	10867	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16095	10868	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16096	10870	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16097	10871	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16098	10872	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16099	10873	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16100	10874	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16101	10875	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16102	10876	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16103	10877	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16104	10878	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16105	10879	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16106	10880	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16107	10881	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16108	10882	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16109	10883	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16110	10884	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16111	10885	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16112	10886	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16113	10887	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16114	10888	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16115	10889	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16116	11098	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
16117	10890	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16118	10891	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16119	10892	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16120	10893	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16121	10894	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16122	10895	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16123	10896	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16124	10897	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16125	10898	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16126	10899	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16128	10901	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16129	10902	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16130	10903	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16131	10904	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16132	10905	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16133	10906	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16134	10907	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16135	10908	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16136	10909	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16137	10910	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16138	10911	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16139	10912	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16140	10913	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16141	10914	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
16142	10915	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16143	10916	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16144	10917	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16145	10918	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16146	10919	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16147	10920	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16148	10921	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16149	10922	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16150	10923	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16151	10924	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16152	10925	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16153	10926	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16154	10927	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16155	10928	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16156	10929	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16157	10930	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16158	10931	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16159	10932	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16160	10933	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16161	10934	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16162	10935	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16163	10936	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16164	10937	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16165	10938	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
16166	10939	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16167	10940	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16168	10941	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16169	10942	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16170	10943	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16171	10944	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16172	10945	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16173	10946	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16174	10947	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16175	10948	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16176	10949	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16177	10950	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16178	10951	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16179	10952	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16180	10953	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16181	10954	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16182	10955	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16183	10956	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16184	10957	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16185	10958	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16186	10959	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16187	10960	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16188	10961	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16189	10962	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
16190	10963	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16191	10964	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16192	10965	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16193	10966	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16194	11099	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16195	10967	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16196	10969	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16197	10970	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16198	10971	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16199	10972	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16200	10973	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16201	10974	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16202	10975	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16203	10976	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16204	10977	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16205	10978	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16206	10979	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16207	10980	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16208	10981	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16209	10982	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16210	11100	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16211	11101	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16212	11102	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16213	11103	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
16214	11104	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16215	11105	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16216	11106	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16217	11107	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16218	11108	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
16127	10900	4/17/2013	MDT Ranger Communication Equipment	FE	5	\$5,219	\$ 0	\$ 0
18330	12967	12/31/2014	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18331	12968	12/31/2014	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18332	12969	12/31/2014	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18333	12970	12/31/2014	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18334	12971	12/31/2014	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18335	12972	12/31/2014	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18336	12973	12/31/2014	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18337	12974	12/31/2014	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18338	12975	12/31/2014	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18339	12976	12/31/2014	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18340	12977	12/31/2014	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18341	12978	12/31/2014	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18342	12979	12/31/2014	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18669	13160	9/15/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18670	13178	9/15/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18671	13175	9/15/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18672	13166	9/15/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18673	13163	9/15/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0



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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
18674	13182	9/15/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18675	13165	9/15/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18676	13162	9/15/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18677	13161	9/15/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18678	13164	9/15/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18679	13177	9/15/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18680	13184	9/15/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18681	13181	9/15/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18682	13176	9/15/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18683	13179	9/15/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18710	13183	9/30/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
18711	13177	9/30/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
19115	13627	12/31/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
19116	13612	12/31/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
19117	13613	12/31/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
19118	13515	12/31/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
19119	13865	12/31/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
19120	13617	12/31/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
19121	13620	12/31/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
19122	13366	12/31/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
19123	13367	12/31/2015	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
19275	13618	3/17/2016	MDT Ranger Communication Equipment	FE	5	\$4,975	\$ 0	\$ 0
19277	13619	3/17/2016	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
19279	13614	3/17/2016	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0

# LYNX Board Agenda

System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
19281	13615	3/17/2016	MDT Ranger Communication Equipment	FE	4	\$4,975	\$ 0	\$ 0
14521	10360	5/10/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
14522	10361	5/10/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
14523	10362	5/10/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
14524	10363	5/10/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
14525	10364	5/10/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
14549	10126	6/11/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
14551	10396	6/11/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
14553	10397	6/11/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
14555	10398	6/11/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
14557	10399	6/11/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
14559	10138	6/11/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
14561	10112	6/11/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
14563	10122	6/11/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
14565	10116	6/11/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
14567	10144	6/11/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
14569	10375	6/11/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
14571	10376	6/11/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
14573	10377	6/11/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
14575	10378	6/11/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
14577	10379	6/11/2012	MDT Ranger Communication Equipment	FE	5	\$4,800	\$ 0	\$ 0
19287	13605	3/1/2016	MDT Ranger Communication Equipment	FE	4	\$4,800	\$ 0	\$ 0
19290	13607	3/1/2016	MDT Ranger Communication Equipment	FE	4	\$4,800	\$ 0	\$ 0
19293	13609	3/1/2016	MDT Ranger Communication Equipment	FE	4	\$4,800	\$ 0	\$ 0

# LYNX Board Agenda

System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
19296	13611	3/1/2016	MDT Ranger Communication Equipment	FE	4	\$4,800	\$ 0	\$ 0
19299	13368	3/1/2016	MDT Ranger Communication Equipment	FE	4	\$4,800	\$ 0	\$ 0
19301	13369	3/1/2016	MDT Ranger Communication Equipment	FE	4	\$4,600	\$ 0	\$ 0
17880	12581	7/31/2014	MDT Ranger Communication Equipment	FE	5	\$4,590	\$ 0	\$ 0
17881	12582	7/31/2014	MDT Ranger Communication Equipment	FE	5	\$4,590	\$ 0	\$ 0
17882	12584	7/31/2014	MDT Ranger Communication Equipment	FE	5	\$4,590	\$ 0	\$ 0
17883	12583	7/31/2014	MDT Ranger Communication Equipment	FE	5	\$4,590	\$ 0	\$ 0
17884	12585	7/31/2014	MDT Ranger Communication Equipment	FE	5	\$4,590	\$ 0	\$ 0
17885	12586	7/31/2014	MDT Ranger Communication Equipment	FE	5	\$4,590	\$ 0	\$ 0
17886	12587	7/31/2014	MDT Ranger Communication Equipment	FE	5	\$4,590	\$ 0	\$ 0
17887	12588	7/31/2014	MDT Ranger Communication Equipment	FE	5	\$4,590	\$ 0	\$ 0
17888	12589	7/31/2014	MDT Ranger Communication Equipment	FE	5	\$4,590	\$ 0	\$ 0
17874	12622	8/31/2014	MDT Ranger Communication Equipment	FE	5	\$4,590	\$ 0	\$ 0
17875	12623	8/31/2014	MDT Ranger Communication Equipment	FE	5	\$4,590	\$ 0	\$ 0
17876	12624	8/31/2014	MDT Ranger Communication Equipment	FE	5	\$4,590	\$ 0	\$ 0
17877	12625	8/31/2014	MDT Ranger Communication Equipment	FE	5	\$4,590	\$ 0	\$ 0
17878	12626	8/31/2014	MDT Ranger Communication Equipment	FE	5	\$4,590	\$ 0	\$ 0
17879	12627	8/31/2014	MDT Ranger Communication Equipment	FE	5	\$4,590	\$ 0	\$ 0
17439	12232	5/31/2014	MDT Ranger Communication Equipment	FE	5	\$3,306	\$ 0	\$ 0
17440	12233	5/31/2014	MDT Ranger Communication Equipment	FE	5	\$3,306	\$ 0	\$ 0
17441	12234	5/31/2014	MDT Ranger Communication Equipment	FE	5	\$3,306	\$ 0	\$ 0
17443	12236	5/31/2014	MDT Ranger Communication Equipment	FE	5	\$3,306	\$ 0	\$ 0
17444	12237	5/31/2014	MDT Ranger Communication Equipment	FE	5	\$3,306	\$ 0	\$ 0
17445	12238	5/31/2014	MDT Ranger Communication Equipment	FE	5	\$3,306	\$ 0	\$ 0

# LYNX Board Agenda

System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
17446	12239	5/31/2014	MDT Ranger Communication Equipment	FE	5	\$3,306	\$ 0	\$ 0
17447	12240	5/31/2014	MDT Ranger Communication Equipment	FE	5	\$3,306	\$ 0	\$ 0
17448	12241	5/31/2014	MDT Ranger Communication Equipment	FE	5	\$3,306	\$ 0	\$ 0
17449	12242	5/31/2014	MDT Ranger Communication Equipment	FE	5	\$3,306	\$ 0	\$ 0
17442	12235	5/31/2014	MDT Ranger Communication Equipment	FE	5	\$3,306	\$ 0	\$ 0
16969	11801	12/31/2013	MDT Ranger Communication Equipment	FE	5	\$3,197	\$ 0	\$ 0
16970	11802	12/31/2013	MDT Ranger Communication Equipment	FE	5	\$3,197	\$ 0	\$ 0
16971	11803	12/31/2013	MDT Ranger Communication Equipment	FE	5	\$3,197	\$ 0	\$ 0
16972	11804	12/31/2013	MDT Ranger Communication Equipment	FE	5	\$3,197	\$ 0	\$ 0
16973	11805	12/31/2013	MDT Ranger Communication Equipment	FE	5	\$3,197	\$ 0	\$ 0
16974	11806	12/31/2013	MDT Ranger Communication Equipment	FE	5	\$3,197	\$ 0	\$ 0
16975	11807	12/31/2013	MDT Ranger Communication Equipment	FE	5	\$3,197	\$ 0	\$ 0
16976	11808	12/31/2013	MDT Ranger Communication Equipment	FE	5	\$3,197	\$ 0	\$ 0
16967	11799	12/31/2013	MDT Ranger Communication Equipment	FE	5	\$3,197	\$ 0	\$ 0
16977	11809	12/31/2013	MDT Ranger Communication Equipment	FE	5	\$3,197	\$ 0	\$ 0
16978	11810	12/31/2013	MDT Ranger Communication Equipment	FE	5	\$3,197	\$ 0	\$ 0
16979	11811	12/31/2013	MDT Ranger Communication Equipment	FE	5	\$3,197	\$ 0	\$ 0
16980	11812	12/31/2013	MDT Ranger Communication Equipment	FE	5	\$3,197	\$ 0	\$ 0
16981	11813	12/31/2013	MDT Ranger Communication Equipment	FE	5	\$3,197	\$ 0	\$ 0
16982	11814	12/31/2013	MDT Ranger Communication Equipment	FE	5	\$3,197	\$ 0	\$ 0
16983	11815	12/31/2013	MDT Ranger Communication Equipment	FE	5	\$3,197	\$ 0	\$ 0
16984	11816	12/31/2013	MDT Ranger Communication Equipment	FE	5	\$3,197	\$ 0	\$ 0
16985	11817	12/31/2013	MDT Ranger Communication Equipment	FE	5	\$3,197	\$ 0	\$ 0
17077	11800	12/31/2013	MDT Ranger Communication Equipment	FE	5	\$3,197	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
18228	12731	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18229	12730	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18230	12724	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18231	12723	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18232	12722	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18233	12729	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18234	12728	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18235	12727	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18236	12732	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18237	12726	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18238	12725	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18239	12721	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18240	12717	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18241	12720	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18242	12718	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18243	12714	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18244	12715	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18245	12716	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18246	12703	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18247	12704	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18248	12705	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18249	12706	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18250	12707	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18251	12708	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
18252	12709	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18253	12719	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18254	12710	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18255	12711	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18256	12712	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18257	12713	10/1/2014	MDT Ranger Communication Equipment	FE	5	\$2,632	\$ 0	\$ 0
18270	12336	10/1/2014	MDT Ranger Communication Equipment	FE	4	\$1,975	\$ 0	\$ 0
19260	13802	3/22/2016	Samsung 55 TV OSF	FE	5	\$1,148	\$ 0	\$ 0
			<b>Subtotal Furniture and Fixtures</b>			<b>\$3,550,234</b>	<b>\$ 0</b>	<b>\$ 0</b>
11601	608	9/30/2007	40' LF BRT - G27D102N4 Gillig Bus	RV	9	\$374,048	\$ 0	\$ 0
11604	611	9/30/2007	40' LF BRT - G27D102N4 Gillig Bus	RV	9	\$374,048	\$ 0	\$ 0
11609	616	9/30/2007	40' LF BRT - G27D102N4 Gillig Bus	RV	9	\$374,048	\$ 0	\$ 0
11612	619	9/30/2007	40' LF BRT - G27D102N4 Gillig Bus	RV	9	\$374,048	\$ 0	\$ 0
11616	623	9/30/2007	40' LF BRT - G27D102N4 Gillig Bus	RV	9	\$374,048	\$ 0	\$ 0
12457	808	11/30/2007	40' LF BRT Suburban G27D102N4 Gillig Bus	RV	9	\$313,981	\$ 0	\$ 0
12463	810	11/30/2007	40' LF BRT Suburban G27D102N4 Gillig Bus	RV	9	\$313,981	\$ 0	\$ 0
12475	814	11/30/2007	40' LF BRT Suburban G27D102N4 Gillig Bus	RV	9	\$313,981	\$ 0	\$ 0
12478	815	11/30/2007	40' LF BRT Suburban G27D102N4 Gillig Bus	RV	9	\$313,981	\$ 0	\$ 0
12451	806	11/30/2007	40' LF BRT Suburban G27D102N4 Gillig Bus	RV	9	\$313,981	\$ 0	\$ 0
11805	628	9/30/2007	Bus, GILLIG 40' Low Floor	RV	9	\$311,273	\$ 0	\$ 0
11820	633	9/30/2007	40' LF BRT - G27D102N4 Gillig Bus	RV	9	\$311,273	\$ 0	\$ 0
11443	606	6/30/2007	40' LF BRT - G27D102N4 Gillig Bus	RV	9	\$299,083	\$ 0	\$ 0
11452	803	6/30/2007	40' LF BRT-Suburban-G29D102N4 Gillig Bus	RV	9	\$293,815	\$ 0	\$ 0
11104	586	9/30/2006	40' BRT - G29D102N4 Gillig Bus	RV	9	\$289,624	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
11110	588	9/30/2006	40' BRT - G29D102N4 Gillig Bus	RV	9	\$289,624	\$ 0	\$ 0
11122	592	9/30/2006	40' BRT - G29D102N4 Gillig Bus	RV	9	\$289,624	\$ 0	\$ 0
18655	150438	9/15/2015	2015 Turtle Top Odyssey Bus	RV	4	\$73,515	\$ 0	\$ 0
18656	150453	9/15/2015	2015 Turtle Top Odyssey Bus	RV	4	\$73,515	\$ 0	\$ 0
18658	150440	9/15/2015	2015 Turtle Top Odyssey Bus	RV	4	\$73,515	\$ 0	\$ 0
18660	150444	9/15/2015	2015 Turtle Top Odyssey Bus	RV	4	\$73,515	\$ 0	\$ 0
18662	150447	9/15/2015	2015 Turtle Top Odyssey Bus	RV	4	\$73,515	\$ 0	\$ 0
18664	150455	9/15/2015	2015 Turtle Top Odyssey Bus	RV	4	\$73,515	\$ 0	\$ 0
19110	150449	12/31/2015	Turtle Top Paratransit	RV	4	\$73,515	\$ 0	\$ 0
19300	150464	3/1/2016	2015 Turtle Top Odyssey	RV	4	\$73,515	\$ 0	\$ 0
18318	141080	12/31/2014	Turtle Top Odyssey	RV	4	\$73,030	\$ 0	\$ 0
18325	141086	12/31/2014	Turtle Top Odyssey	RV	4	\$73,030	\$ 0	\$ 0
11633	611A	9/30/2007	Engine, Bus 611	RV	5	\$22,976	\$ 0	\$ 0
11643	616A	9/30/2007	Engine, Bus 616	RV	5	\$22,976	\$ 0	\$ 0
11649	619A	9/30/2007	Engine, Bus 619	RV	5	\$22,976	\$ 0	\$ 0
11657	623A	9/30/2007	Engine, Bus 623	RV	5	\$22,976	\$ 0	\$ 0
11806	628A	9/30/2007	Cummins ISL 8.3L 280HP Engine	RV	5	\$22,976	\$ 0	\$ 0
11821	633A	9/30/2007	Cummins ISL 8.3L 280HP ENG	RV	5	\$22,976	\$ 0	\$ 0
12458	808A	11/30/2007	Cummins ISL 8.3L 280HP Engine	RV	5	\$22,976	\$ 0	\$ 0
12464	810A	11/30/2007	Cummins ISL 8.3L 280HP Engine	RV	5	\$22,976	\$ 0	\$ 0
12476	814A	11/30/2007	Cummins ISL 8.3L 280HP Engine	RV	5	\$22,976	\$ 0	\$ 0
12479	815A	11/30/2007	Cummins ISL 8.3L 280HP Engine	RV	5	\$22,976	\$ 0	\$ 0
11627	608A	9/30/2007	Engine, BUS 608	RV	5	\$22,976	\$ 0	\$ 0
12452	806A	11/30/2007	Cummins ISL 8.3L 280HP Engine	RV	5	\$22,976	\$ 0	\$ 0

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System Number	Asset ID	Acquisition Date	Description	Class	Estimated Life	Acquisition Value	Net Book Value	Due to FTA
11105	586A	9/30/2006	Engine, Gillig Bus	RV	5	\$21,800	\$ 0	\$ 0
11111	588A	9/30/2006	Engine, Gillig Bus	RV	5	\$21,800	\$ 0	\$ 0
11123	592A	9/30/2006	Engine, Gillig Bus	RV	5	\$21,800	\$ 0	\$ 0
11480	606A	6/30/2007	Cummins ISL 8.3L 280HP Engine	RV	5	\$19,626	\$ 0	\$ 0
11525	803A	6/30/2007	Cummins ISL 8.3L 280HP Engine	RV	5	\$19,626	\$ 0	\$ 0
11481	606B	6/30/2007	VOITH DIWA 864.5 SSP Trans	RV	5	\$17,247	\$ 0	\$ 0
11526	803B	6/30/2007	VOITH DIWA 864.3E SSP Trans	RV	5	\$17,247	\$ 0	\$ 0
11634	611B	9/30/2007	Transmission, Bus 611	RV	5	\$17,247	\$ 0	\$ 0
11644	616B	9/30/2007	Transmission, Bus 616	RV	5	\$17,247	\$ 0	\$ 0
11650	619B	9/30/2007	Transmission, Bus 619	RV	5	\$17,247	\$ 0	\$ 0
11658	623B	9/30/2007	Transmission, Bus 623	RV	5	\$17,247	\$ 0	\$ 0
11807	628B	9/30/2007	ZF 594C Automatic Trans	RV	5	\$17,247	\$ 0	\$ 0
11822	633B	9/30/2007	ZF 594C Automatic Trans	RV	5	\$17,247	\$ 0	\$ 0
12465	810B	11/30/2007	ZF 594C Automatic Trans	RV	5	\$17,247	\$ 0	\$ 0
12477	814B	11/30/2007	ZF 594C Automatic Trans	RV	5	\$17,247	\$ 0	\$ 0
12480	815B	11/30/2007	ZF 594C Automatic Trans	RV	5	\$17,247	\$ 0	\$ 0
11628	608B	9/30/2007	Transmission, Bus 608	RV	5	\$17,247	\$ 0	\$ 0
12453	806B	11/30/2007	ZF 594C Automatic Trans	RV	5	\$17,247	\$ 0	\$ 0
11106	586B	9/30/2006	Transmission, Gillig Bus	RV	5	\$7,153	\$ 0	\$ 0
11112	588B	9/30/2006	Transmission, Gillig Bus	RV	5	\$7,153	\$ 0	\$ 0
11124	592B	9/30/2006	Transmission, Gillig Bus	RV	5	\$7,153	\$ 0	\$ 0
			<b>Subtotal Revenue Vehicles</b>			<b>\$6,884,675</b>	<b>\$ 0</b>	<b>\$ 0</b>
			<b>Grand Total</b>			<b>\$10,434,909</b>	<b>\$ 0</b>	<b>\$ 0</b>



# LYNX Board Agenda

## Action Agenda Item #7.A

**To:** LYNX Board of Directors

**From:** Tiffany Homler Hawkins  
Chief Administrative Officer  
Prahallad Vijayvargiya  
(Technical Contact)

**Phone:** 407.841.2279 ext: 6064

**Item Name:** Authorization to Submit a Grant Application to the Federal Transit Administration for Funding under the American Rescue Plan (ARP) Act of 2021 (Pub. L. 117-2), in the Amount of \$76,803,788 and to Sub-allocate to Lake County Transit Services and the Florida Department of Transportation

**Date:** 5/27/2021

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### **ACTION REQUESTED:**

Staff is requesting the Board of Directors' authorization for the Chief Executive Officer (CEO) or designee to submit a grant application to the Federal Transit Administration (FTA) in the amount of \$76,803,788 (\$76,519,665 urbanized area section 5307 & \$284,123 Section 5310) for the funding provided through the American Rescue Plan Act of 2021 (Pub. L. 117-2), signed by President Biden on March 11, 2021.

In addition, staff is requesting the Board of Directors' authorization for the sub-allocation of the American Rescue Plan Act of 2021 funding to the Lake County Transit Services and the Florida Department of Transportation (FDOT) in the amounts of approximately \$131,721 and \$13,184,483 respectively.

### **BACKGROUND:**

On Thursday, March 11, 2021, President Biden signed the American Rescue Plan Act of 2021, into law. The American Rescue Plan Act of 2021 will help prevent service cuts, protect employees from layoffs, keep riders and workers safe, and strengthen our economy. Transportation workers are serving on the front lines of this pandemic: delivering the vaccine, getting people to essential jobs, healthcare and vaccine appointments and providing goods and services to people who need them.

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The American Rescue Plan Act includes \$30.5 billion for public transportation, including \$26.6 billion to be allocated by statutory formulas to urban and rural areas, tribal governments, and for the enhanced mobility of seniors and individuals with disabilities, and \$2.2 billion to FTA grant recipients in communities that demonstrate additional pandemic-associated needs. Funds will be made available at 100-percent federal share and primarily directed to operations and payroll. An additional \$1.7 billion is provided for projects in the Capital Investment Grants (CIG) Program and another \$25 million for competitive planning grants.

Funding under the American Rescue Plan Act of 2021, is as follows:

Funding Formula for Orlando	\$ 79,338,685
Less: Sub-Allocation to Lake County Approximately	(131,721)
Less: Sub-Allocation to FDOT Approximately	<u>(13,184,483)</u>
Net for Orlando (LYNX)	66,022,481
Funding Formula for Kissimmee	10,497,184
Funding Formula for Section 5310	<u>284,123</u>
Total	<b><u>\$ 76,803,788</u></b>

The sub-allocation to Lake County is in the amount of \$131,721. The sub-allocation for FDOT's SunRail is in the amount of \$ 13,184,483. These amounts are determined based on the American Rescue Plan Act of 2021 FTA apportionment.

This request for Board authorization includes the execution of any Supplemental Agreements as part of respective grant applications by Lake County and FDOT to FTA. This will allow Lake County Transit Services and FDOT to be direct grant recipients of the American Rescue Plan Act of 2021, eligible to receive and dispense FTA's the American Rescue Plan Act of 2021 sub-allocated funds.

The following summarizes the American Rescue Plan Act 2021 Program Eligibility:

- American Rescue Plan (ARP) Act 2021 provides funds to prevent, prepare for, and respond to COVID-19. Although the priority for the funding is payroll and PPE operational need expenses, FTA will generally consider all expenses normally eligible under the Section 5307 and 5311 programs that are incurred on or after January 20, 2020 to be in response to economic or other conditions caused by COVID-19 and thus eligible under the ARP Act 2021.
- In addition, ARP Act 2021 funds are available for operating expenses for all FTA Section 5307 and 5311 recipients, including those in large urban areas, and including administrative leave for transit workers.
- Funds available under the ARP Act 2021 are available for all operating activities (net fare revenues) that occur on or after January 20, 2020 are eligible.
- In general, operating expenses are those costs necessary to operate, maintain, and manage a public transportation system. Operating expenses usually include such costs as driver salaries, fuel, and items having a useful life of less than one year, including personal protective equipment and cleaning supplies. The ARP Act 2021 funding can be used for

# LYNX Board Agenda

administrative leave, such as leave for employees due to reductions in service or leave required for a quarantined worker

- Funds available under the ARP Act 2021 are available for other than operating activities if agency certifies that it, and its subrecipients and contractors that providers of public transportation, have not furloughed any employees since March 27, 2020.

## **DISADVANTAGE BUSINESS ENTERPRISE (DBE) PARTICIPATION:**

A DBE participation goal is not applicable for this activity.

## **FISCAL IMPACT:**

LYNX staff will include the award of this program in the appropriate LYNX fiscal year budget upon confirmation of award.

# LYNX Board Agenda

## Information Item A

**To:** LYNX Board of Directors

**From:** Leonard Antmann  
Director Of Finance  
Tamara Enders  
(Technical Contact)

**Phone:** 407.841.2279 ext: 6125

**Item Name:** Notification of Settlement Agreements Pursuant to Administrative Rule 6

**Date:** 5/27/2021

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### LYNX Liability Claim Settlements April 1 – April 30, 2021

Claimant Name	Accident Date	Accident Type	Settlement Amount	Date of Check
Patrick Dyer	12/6/2020	PD	\$125.00	4/1/2021
Michael Mills fbo Fred Blanc	10/24/2019	BI	\$3,500.00	4/1/2021
Law Office of Odalys Nodarse-B (Suzanne Stanton)	8/30/2019	PD	\$7,809.20	4/1/2021
Suzanne Stanton	8/30/2019	PD	\$472.84	4/1/2021
Van Dingenen Law / Charles Plum	5/21/2020	WC	\$55,000.00	4/1/2021
Paula Woods	1/27/2020	BI	\$500.00	4/8/2021
Susan Staub	3/3/2021	PD	\$487.01	4/8/2021
Morgan & Morgan, Pa Trust Account f/b/o Canesha Slones	9/12/2018	BI	\$10,000.00	4/8/2021
Michael T Gibson fbo Brenda Coleman	9/15/2018	BI	\$20,000.00	4/15/2021
Taylor Pond	3/13/2021	PD	\$4,943.40	4/15/2021
Morgan Morgan Lenet Descorbeth	5/29/2018	BI	\$30,000.00	4/8/2021
Morgan Morgan Gladys Descorbeth	5/29/2018	BI	\$12,750.00	4/8/2021
Efren Flores	3/20/2021	PD	\$2,563.55	4/22/2021
Xream Body Shop (Nancy Santiago)	2/15/2021	PD	\$2,276.06	4/22/2020
Dani Margjokay	3/31/2021	PD	\$1,057.35	4/15/2021
Beverly Imar	4/5/2021	PD	\$1,271.77	4/29/2021
Jesus Garcia	12/4/2020	PD	\$364.02	4/29/2021

# LYNX Board Agenda

Haynes & Laurent, P.A. f/b/o Alejandro Betances	11/1/2019	BI	\$7,500.00	4/29/2021
Sublette Law fbo Freddie Radford	1/7/2018	BI	\$197,000.00	4/29/2021
Cynthia Turner	2/4/2020	BI	\$1,000.00	4/29/2021

# LYNX Board Agenda

## Information Item B

**To:** LYNX Board of Directors

**From:** Leonard Antmann  
Director Of Finance  
Jeffrey Reine  
(Technical Contact)

**Phone:** 407.841.2279 ext: 6125

**Item Name:** Notification of Utilization of Project Contingency in the Amount of \$77,060 to McCree General Contractors & Architects, Inc. Pursuant to Admin. Rule 4.5.4.D.

**Date:** 5/27/2021

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### **ACTION REQUESTED:**

Pursuant to Administrative Rule 4.5.4, Staff is providing the Board of Directors notification that Project Contingency was utilized for Change Order #4 issued by the Chief Executive Officer in the amount of \$77,060 to McCree General Contractors, Inc. (“Contractor”) for changes identified during the construction of the LYNX Operations Center (“LOC”) Expansion Project necessary to complete the Project to prevent a delay and additional cost to LYNX.

### **BACKGROUND:**

The purpose of the new LOC Paratransit Expansion Project is to transition staff and operations out of the L.B. McLeod facility. The current facility houses 204 paratransit vehicles. There are currently 35 administrative employees working at this location, with approximately 291 Bus Operators operating/reporting to this location on a daily basis.

Contractor and the LYNX project team value engineered the original scope design of the project. Additionally, it has now been determined that FDOT will be funding a portion of this project for approximately \$2.5 million with a \$2.5 million match from LYNX. The project team has determined alternate options to provide a more efficient workflow and increased operational sustainability.

On October 3, 2018, McCree received the Notice to Proceed (NTP) to construct the new LOC Paratransit Expansion Project in the amount \$3,734,166.

# LYNX Board Agenda

On February 28, 2019, the LYNX Board of Directors approved Change Order # 1 in the amount of \$800,955. Items identified in this change order included: modifications to original administrative building and maintenance facility, including a security system tie-in, additional bus wash bays to increase efficiency, Haz-Mat storage, additional motorized gate for entrance at abandoned cul-de-sac location, and a larger backup generator for emergency dispatch.

On September 30, 2019, the LYNX Board of Directors approved Change Order # 2 in the amount of \$310,955. Items included in this change order included additional items required as a result of the addition of the bus wash bays, various access control RFID readers, permit required items (survey, landscape buffers), fencing for parts storage, added restrooms for maintenance building and an expanded. This change order was successfully reduced after BOD approval for a total reduced amount \$233,464.00. This is reflected in the included table.

On February 25, 2021, the LYNX Board of Directors approved Change Order # 3 in the amount of \$17,096. These included costs to purchase the modular building (instead of leasing), utilities for potential future improvements, removal of a significant tree stump between the LYNX and NoPetro parcel, removal of fencing, and additional costs for the replat permitting fees. In addition, deductive change orders included switching from black vinyl fencing to regular chain link and removal of the money room. Change Order # 3 once issued was then reduced to \$4,878.70 as the total amount for the modular building purchased needed further refinement. This refined cost is now reflected in Change Order #4 and the table has also been updated

Change Order # 4 includes additional costs to upgrade and purchase the building which was not accounted for in Change Order #3, the cost for staff time to address the replat of the property and costs for provisions of a RFID Tracking System for the fuel dispensers. The total cost for this change order is \$77,060.00.

In addition to the change order listed above, LYNX project management staff has made adjustments to the table provided to the BOD detailing the project costs. The original budget column has been adjusted to match the costs provided to LYNX in the pay applications that the agency has been paying against. While individual line items may have changed values from the original bid, the total cost of the project associated with original budget column have not changed.

# LYNX Board Agenda

Description	Original Budget	CO #1	CO #2	CO #3/ TO #1	CO #4	Revised Total
Sitework	\$1,569,979					\$1,569,979
Admin Building	\$410,345	(\$299,378)			\$39,017	\$149,984
Architecture and Engineering	\$204,912					\$204,912
Equipment	\$249,953				\$26,021	\$275,974
Electrical	\$255,150					\$255,150
All other items	\$1,043,827			\$57,361		\$1,101,188
Maintenance Bldg		\$252,561	\$35,632	(\$18,049)		\$270,144
Security System Tie In		\$86,237				\$86,237
Added Haz-Mat Storage		\$265,783				\$265,783
Bus Wash -		\$205,590	\$69,539			\$275,129
Additional 2nd Bus Wash (Smaller) -		\$167,686				\$167,686
Other		\$122,476		\$13,785		\$136,261
Added Permit items			\$46,685	\$2,033	\$12,022	\$60,740
Access Control and parts storage			\$81,608	(\$50,251)		\$31,357
<b>Total Construction Contract</b>	<b>\$3,734,166</b>	<b>\$800,955</b>	<b>\$233,464</b>	<b>\$4,879</b>	<b>\$77,060</b>	<b>\$4,850,524</b>
CEI Services	\$227,000			\$110,568		\$337,568
Contingencies	\$322,706	\$347,085	(\$233,464)	(\$115,447)	(\$77,060)	\$243,820
<b>PROJECT COST</b>	<b>\$4,283,872</b>	<b>\$1,148,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,431,912</b>

## DISADVANTAGE BUSINESS ENTERPRISE (DBE) PARTICIPATION:

A DBE goal was evaluated on the onset of the procurement process. DBE changes are not applicable for this activity.

## FISCAL IMPACT:

The Change Order #4 is funded from the contingency, therefore there is no budget change to the original project.



# LYNX Board Agenda

## Monthly Report A

**To:** LYNX Board of Directors

**From:** **Matthew Friedman**  
Director Of Marketing Comm  
**Janet Vidal**  
(Technical Contact)

**Phone:** 407.841.2279 ext: 6206

**Item Name:** Communication Monthly Report: April 2021

**Date:** 5/27/2021

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### LYNX Press Releases | Media Notes: April 2021

April 16	Of Directors and Oversight Committee Meeting Information
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### April 2021 – LYNX News Articles

To view the articles below please copy and paste the link into a browser.	
April 24	<a href="#">City of Orlando: 'Our current way of life isn't sustainable'</a> WKMG News 6 & ClickOrlando

### April 2021 – LYNX Social Media

Apr 1	Introducing our very first hover bus! Bus Tracker Alert: Real-time bus locations are not available due to an internet outage affecting the LYNX connections. Comment Update: The issue with the LYNX bus tracker has been resolved. Service Alert: Starting on April 1, the northbound lane of Division Avenue will be closed from Anderson Street to South Street for construction until further notice. Response to concern about the bus tracker application.
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# LYNX Board Agenda

Apr 2	<p>Service Alert Reminder: Several streets around Lake Eola Park in Downtown Orlando will be closed to traffic beginning today, Friday, April 2 at 6:00a until Sunday, April 4 at 11:30p for the Spring Fiesta in the Park event.</p> <p>All LYNX services and buses will be operating a regular Sunday schedule on Easter, April 4.</p> <p>Staying close to home this weekend? Explore local destinations with LYNX!</p>
Apr 3	<p>Our new map brochures, schedule book and system map for April service changes are now available!</p> <p>A reminder that all LYNX services and buses will be operating a regular Sunday schedule on Easter, April 4.</p>
Apr 4	<p>Wishing a Happy Easter to all who celebrate.</p>
Apr 5	<p>Good Monday morning from Sanford!</p> <p>A reminder that face masks must be worn properly at all times while on the bus.</p> <p>Response to comments that they wish the mask mandate was enforced by the bus drivers.</p> <p>Response to question about routes and schedules.</p>
Apr 6	<p>Early morning view from LYNX Central Station.</p> <p>Response to a question on what time does the 8 stop running on Friday nights?</p> <p>Tomorrow is <u>#407Day</u>.</p> <p>Thank you Osceola County and Commissioner Viviana Janer for helping employees get the vaccine today.</p> <p>Response to question about bringing luggage on the bus.</p>
Apr 7	<p>Service Alert: On 4/11, Link 42 will resume normal outbound routing along McCoy Rd. It's <u>#407Day</u>!</p> <p>Service Alert: Due to road construction, Antioch Manor will be closed from Friday, April 9 to Friday, April 16. Link 25 will not service the complex during this closure.</p>
Apr 8	<p>The service changes effective April 25 will include:</p> <p>Response to riders comment on their suggestion to have better connectivity on the SunRail.</p> <p>Service Alert: Due to road construction, Antioch Manor will be closed from Friday, April 9 to Friday, April 16. Link 25 will not service the complex during this closure.</p>
Apr 9	<p>Thinking about going on a bike ride this weekend?</p> <p>Response to question about trip planning.</p>
Apr 10	<p>Go out for a walk today if you can and get some steps in.</p>
Apr 11	<p>We spotted this monarch butterfly enjoying the Spring bloom in Sanford. Wishing you a beautiful Sunday!</p>
Apr 12	<p>It's your ride, your way. From local bus service to connections with SunRail choose the route that's right for you.</p> <p>Service Alert: Due to construction, northbound Division Avenue will be closed between South Street and Gore Street beginning Tuesday, April 13 through the end of May.</p> <p>Response to question about the AdvantAge program.</p> <p>Response to question on whether the detour is for route 40?</p>
Apr 13	<p>April service change will take place in less than two weeks.</p> <p>Response to question about the PawPass application.</p> <p>Response to concern about safety protocols for passengers boarding the bus.</p>

# LYNX Board Agenda

Apr 14	Happy Wednesday, Central Florida! Have any questions, comments, or concerns? Response to complaint about a Link 107 bus operator.
Apr 15	When purchasing an All-Day bus pass, remember to have the exact amount and tell the operator before inserting money into the farebox. Response to question on whether the fareboxes are new. Response to positive comments on how much they love the app. Response to question about bringing a bike on the bus.
Apr 16	A day at the spa. Look who showed up again at LYNX Central Station bearing goodies! The April 22 LYNX Oversight Committee and Board of Directors meetings will be open to the public with members attending in person. Service Alert: Due to the Orlando City Soccer Game, Church St between Lime Ave. and Parramore Ave. as well as Central Blvd. Response to question about adding service in Davenport Florida. Response to question about a job for a transportation provider. Response to concern about an employee vehicle illegally parked. Response to question about bike racks on the Kissimmee Connector buses.
Apr 17	The Lost and Found window will be open today (9a - 1p) for those who need a LYNX Youth or Advantage photo ID card. Service Alert: Due to the Orlando City Soccer Game, Church St between Lime Ave. and Parramore Ave. as well as Central Blvd.
Apr 18	April 25 service change is one week from today. Response to question about LYMMO service.
Apr 19	Topped up and ready to go. Link 313 service detour April 23 due to a road closure on E. Central Boulevard between Celia Lane and Rosearden Drive.
Apr 20	Service Alert: Due to the Orlando Pride game, Church St. between Lime Ave. and Parramore Ave. as well as Central Blvd. between Westmoreland Dr. and Terry Ave. We are expecting showers and isolated storms throughout the day. Response to positive feedback about riding LYMMO.
Apr 21	The April 22 LYNX Oversight Committee and Board of Directors meetings will be open to the public with members attending in person. Service Alert: Due to the Orlando Pride game, Church St. between Lime Ave. and Parramore Ave. as well as Central Blvd. between Westmoreland Dr. and Terry Ave. will be closed today, Apr. 21, from 2p until 11p. Service Alert: Due to the City of Sanford's "ALIVE AFTER FIVE" event that will occur every Thursday, 1st (First) Street will be closed from 4:00 pm to 10:00 pm.
Apr 22	Did you know that one 40-foot bus can replace approximately 40 vehicles on the road? The LYNX Oversight Committee and Board of Directors meetings is today and will be open to the public with members attending in person.
Apr 23	Happy Friday = Happy feet! April service changes will take effect this Sunday.
Apr 24	Come ride with us today! Where can we take you? A reminder that service changes begin tomorrow.

# LYNX Board Agenda

Apr 25	Service changes are in effect today. Response to riders question "Are we hiring for drivers"? We are having trouble with Trip Planner and are working to resolve this issue as quickly as possible.
Apr 26	Good Monday morning! Don't get stuck waiting for the bus. April service changes are in effect today. We are still having trouble with Trip Planner. Please use <a href="http://bing.com/maps">bing.com/maps</a> to help plan your trip.
Apr 27	LYNX is hiring! We're looking for Bus Operators.
Apr 28	It's National Superhero Day! Sending you some sunny vibes to help keep you motivated through the day.
Apr 29	Have a happy and colorful Thursday!
Apr 30	Service Alert: Due to the Orlando City Soccer Game, Church St between Lime Ave. and Parramore Ave. as well as Central Blvd. From work to play, we get you there. Where can we take you today?

# LYNX ard Agenda

Social Media Usage	April 2021
<b>Facebook Daily Total Reach:</b> The number of people who have seen any content associated with our Page. (Unique Users)	21,624
<b>Facebook Daily Total Impressions:</b> The number of times any content from your Page or about your Page entered a person's screen. This includes posts, stories, check-ins, ads, social information from people who interact with your Page and more. (Total Count)	37,462
<b>Total Facebook Posts</b>	57
<b>Facebook Engagement:</b> The sum of reactions, comments and shares received by content associated with your Pages (for the selected timeframe). Includes comments from the author of the post.	1.5k Engagement: 1.2K Reactions, 123 Comments, 160 Shares
<b>Total Tweets</b>	69
<b>Twitter Engagement:</b> The sum of interactions received for the tweets published in the selected timeframe: retweets, replies and likes.	190 Engagement: 145 Likes, 34 Retweets, 11 Replies
Website Usage	
<b>Total Page Views</b>	238,032
<b>Total User Visits</b>	34,868

# LYNX Board Agenda

## Commuter Vanpool Program

Vanpool	April 2021
Vanpool Participants	540
Total Revenue Miles	124000
New Vanpool	5
Returned Vanpools	7
Current Vans at Service	144
Pending Interests	None
Events	None

\*These are estimates, as data is not available until after the 21<sup>st</sup> day of following month.

## Advertising Sales

Advertising Sales Revenue	March 2021	April 2021	FY21 Total
Sales Revenue	\$274,743.91	\$ 277,101.10	\$1,078,302.21

\* TBD – reported by advertising agency on or after the 16<sup>th</sup> day of each month.

# LYNX Board Agenda

## Monthly Report B

**To:** LYNX Board of Directors

**From:** Norman Hickling  
Director Of Mobility Services  
Norman Hickling  
(Technical Contact)

**Phone:** 407.841.2279 ext: 6169

**Item Name:** Mobility Service Reports

**Date:** 5/27/2021

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Provide monthly status report regarding the Key Performance Indicators (KPI) for the Mobility Service Division Performance measures include number of scheduled and completed trips, new and recertified ADA and TD applications, functional assessments and travel training, organizational improvement initiatives, etc.



# Mobility Management Services

May 27, 2021



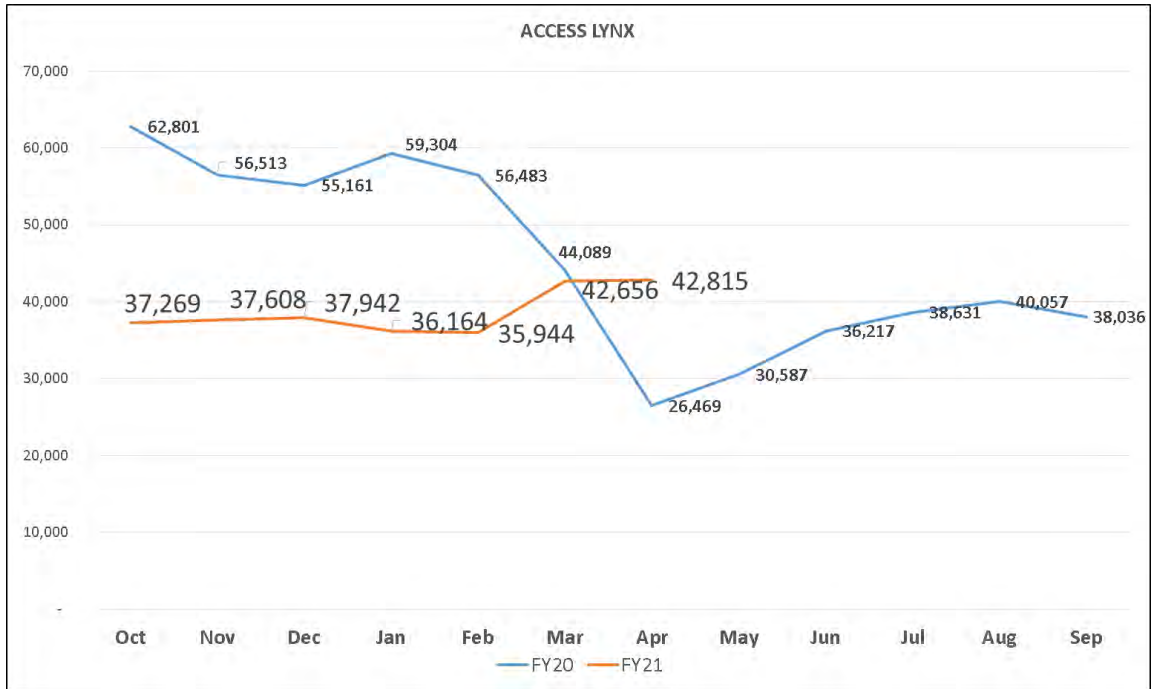


## Total Trips FY20/FY21

### Month-to-Month Comparison

Access LYNX Month to Month - FY21													
	Oct-20*	Nov-20*	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	YTD-21
Orange	24,370	24,575	24,984	23,720	23,387	28,183	28,448						177,667
Seminole	7,360	7,512	7,089	6,852	6,955	7,902	7,885						51,555
Osceola	5,539	5,521	5,869	5,592	5,602	6,571	6,482						41,176
<b>SYSTEM TOTAL</b>	<b>37,269</b>	<b>37,608</b>	<b>37,942</b>	<b>36,164</b>	<b>35,944</b>	<b>42,656</b>	<b>42,815</b>	-	-	-	-	-	<b>270,398</b>

\*estimated trip counts [Oct 2020 - Nov 2020]





## Total Trips Year over Year

Access LYNX - Total Trips - Orange County			
	Apr-20	Apr-21	% Δ
Dialysis	11,290	9,073	-19.6%
Employment	2,621	8,073	208.0%
Personal/Recreational	1,494	4,463	198.7%
Medical	1,737	3,918	125.6%
Shopping	570	785	37.7%
Education/Daycare	210	1,752	734.3%
Functional Assessment	42	71	69.0%
COVID Dialysis	0	268	100.0%
COVID Testing	0	11	100.0%
COVID Vaccination	0	34	100.0%
<b>SYSTEM TOTAL</b>	<b>17,964</b>	<b>28,448</b>	<b>58.4%</b>

Access LYNX - Total Trips- Seminole County			
	Apr-20	Apr-21	% Δ
Dialysis	2,717	2,467	-9.2%
Employment	820	2,029	147.4%
Personal/Recreational	448	1,390	210.3%
Medical	460	1,101	139.3%
Shopping	162	200	23.5%
Education/Daycare	36	643	1686.1%
Functional Assessment	13	13	0.0%
COVID Dialysis	0	41	100.0%
COVID Testing	0	1	100.0%
COVID Vaccination	0	0	100.0%
<b>SYSTEM TOTAL</b>	<b>4,656</b>	<b>7,885</b>	<b>69.4%</b>

Access LYNX - Total Trips- Osceola County			
	Apr-20	Apr-21	% Δ
Dialysis	2,399	2,397	-0.1%
Employment	576	1,781	209.2%
Personal/Recreational	331	927	180.1%
Medical	390	820	110.3%
Shopping	107	143	33.6%
Education/Daycare	30	346	1053.3%
Functional_Assessment	16	17	6.3%
COVID Dialysis	0	36	100.0%
COVID Testing	0	4	100.0%
COVID Vaccination	0	11	100.0%
<b>SYSTEM TOTAL</b>	<b>3,849</b>	<b>6,482</b>	<b>68.4%</b>



## Total Trips By Provider

Month-to-Month Comparison

Access LYNX - Total Trips by Provider			
	Mar-21	Apr-21	% Δ
MV	42,656	42,815	0.4%
<b>SYSTEM TOTAL</b>	42,656	42,815	0.4%

Year-to-Year Comparison

Access LYNX - Total Trips by Provider			
	Apr-20	Apr-21	% Δ
MV	26,469	42,815	61.8%
<b>SYSTEM TOTAL</b>	26,469	42,815	61.8%



## Total Trips FY20/FY21

Trips by Purpose

Access LYNX - All Counties - Year over Year			
	Apr-20	Apr-21	% Δ
Dialysis	16,406	13,937	-15.0%
Employment	4,017	11,883	195.8%
Personal/Recreational	2,273	6,780	198.3%
Medical	2,587	5,839	125.7%
Shopping	839	1,128	34.4%
Education/Daycare	276	2,741	893.1%
Functional Assessment	71	101	42.3%
COVID Dialysis	0	345	100.0%
COVID Testing	0	16	100.0%
COVID Vaccination	0	45	100.0%
<b>SYSTEM TOTAL</b>	<b>26,469</b>	<b>42,815</b>	<b>61.8%</b>



## Clients FY20/FY21

### Month-to-Month Comparison

Access LYNX - Clients Served			
	Mar-21	Apr-21	% Δ
Clients Served	3,155	3,257	3.2%
<b>SYSTEM TOTAL</b>	3,155	3,257	3.2%

### Year to Year Comparison

Access LYNX - Clients Served			
	Apr-20	Apr-21	% Δ
Clients Served	1,833	3,257	77.7%
<b>SYSTEM TOTAL</b>	1,833	3,257	77.7%



## Eligibility Processing Status

<b>Access LYNX - Eligibility Applications</b>												
Program	October	November	December	January	February	March	April	May	June	July	August	September
ADA - New	153	104	176	136	108	195	169					
TD - New	81	62	75	65	62	81	80					
Sub - Total	234	166	251	201	170	276	249					
ADA- Recert	257	167	242	190	214	261	314					
TD-Recert	69	42	59	54	54	68	55					
Sub- Total	326	209	301	244	268	329	369					
TOTAL New and Recert:	560	375	552	445	438	605	618					
Other	73	28	52	42	34	51	77					
Total Denied	117	64	118	31	34	55	41					
<b>SYSTEM TOTAL</b>	677	439	670	476	472	660	659					

<b>FY21 Total Eligible Clients - By Month</b>												
	October	November	December	January	February	March	April	May	June	July	August	September
AM	7449	7312	7248	7133	7044	6934	6910					
WC	5124	5067	5032	4873	4794	4697	4663					
Both	9	7	7	7	7	6	5					
<b>SYSTEM TOTAL</b>	12,582	12,386	12,287	12,013	11,845	11,637	11,578					



## Call Center FY20/FY21

Year to Year Comparison

Access LYNX - Call Center			
	Apr-20	Apr-21	% Δ
Average Speed of Answer	0m 47s	1m 11s	51.1%
Average Talk Time	2m 45s	3m 40s	33.3%
Abandoned Calls	1,265	4,912	288.3%
Handled Calls	25,284	49,779	96.9%
Percent Calls Handled	95%	91%	-4.2%
<b>Total Calls</b>	26,549	54,691	106.0%

# LYNX ard Agenda

## Monthly Report C

**To:** LYNX Board of Directors

**From:** Leonard Antmann  
Director Of Finance  
Michelle Daley  
(Technical Contact)

**Phone:** 407.841.2279 ext: 6125

**Item Name:** Monthly Financial Report - February 2021

**Date:** 5/27/2021

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Please find attached the preliminary monthly financial report for the fifth month ending February 28, 2021.



CENTRAL FLORIDA REGIONAL TRANSPORTATION AUTHORITY d/b/a LYNX  
 STATEMENTS OF REVENUES AND EXPENSES  
 For the Five Months Ending February 28, 2021

	As of 2/28/2021		% Actual compared to Budget
	Budget	Actual	
<b>REVENUES</b>			
Customer fares	5,673,841	5,704,244	101%
Contract services	2,532,845	2,713,763	107%
Advertising	1,196,223	1,202,782	101%
Interest & Other income	291,834	276,050	95%
Federal Revenue	2,330,348	1,366,645	59%
CARES Federal Revenue	20,583,335	16,876,915	82%
State Revenue	5,210,193	5,731,328	110%
Local Revenue	3,331,192	3,452,808	104%
Local Revenue Funding Partner	29,758,780	29,759,220	100%
<b>TOTAL REVENUE</b>	<b>70,908,590</b>	<b>67,083,754</b>	<b>95%</b>
<b>EXPENSE</b>			
Salaries, Wages & Fringe Benefits	36,385,824	35,224,612	97%
Other services	5,867,726	3,024,199	52%
Fuel	4,378,546	3,811,857	87%
Materials and supplies	4,090,401	2,553,235	62%
Utilities	658,975	532,840	81%
Casualty & Liability	1,495,935	1,136,996	76%
Taxes and licenses	249,195	257,095	103%
Purchased transportation services	11,347,773	9,325,552	82%
Leases & Miscellaneous	708,958	427,360	60%
Interest Expense	0	0	0%
<b>TOTAL EXPENSE</b>	<b>65,183,333</b>	<b>56,293,748</b>	<b>86%</b>
<b>OPERATING GAIN/(LOSS)</b>	<b>5,725,257</b>	<b>10,790,006</b>	<b>188%</b>

# LYNX Board Agenda

## Monthly Report D

**To:** LYNX Board of Directors

**From:** Bruce Detweiler  
Interim Director Of Plan And Development  
Bruce Detweiler  
(Technical Contact)

**Phone:** 407.841.2279 ext: 6136

**Item Name:** Planning and Development Report

**Date:** 5/27/2021

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### **STRATEGIC PLANNING, SERVICE PLANNING AND GIS:**

#### **Strategic Planning:**

- Staff continue to support the update to the agency's Transit Asset Management (TAM) Plan
- The Request for Proposal (RFP) for the Southern Operations and Maintenance Facility was release on April 19, 2021, and the pre-proposal meeting was held April 27, 2021. Proposals are due May 25, 2021
- Staff began work on the annual update to the Transit Development Plan, due to FDOT in August 2021
- Staff are supporting the Transit-Oriented Development Planning grant application
- The Planning Department will have two summer interns supporting ongoing planning and GIS activities from May 10<sup>th</sup> through July 30, 2021

#### **Service Planning:**

- The April 2021 service change was successfully implemented and staff is beginning preparations for the August 22, 2021 service change
- Staff is preparing presentations for Osceola and Orange County for enhanced service in the St. Cloud/Narcoossee Rd. area and express bus service from Orlando International Airport to the Orange County Convention Center respectively
- Continuing to monitor the ridership trends due to the COVID-19 pandemic and exploring ways of promoting ridership recovery

**Geographical Information Systems (GIS)** – No updates this reporting period.

# LYNX Board Agenda

## Monthly Report E

**To:** LYNX Board of Directors

**From:** Bruce Detweiler  
Interim Director Of Plan And Development  
Bruce Detweiler  
(Technical Contact)

**Phone:** 407.841.2279 ext: 6136

**Item Name:** Ridership Report

**Date:** 5/27/2021

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The attached monthly Performance Report includes March Year-To-Date figures for ridership and other performance indicators. Total ridership for March 2021 was 1,233,093. This is a 16.1% decrease from March 2020. On-Time Performance for Fiscal Year-To-Date 2021 is 79.4%.

- LYNX overall ridership decreased by 236K, or 16.1%, compared to March 2020. Year-to-date ridership for FY-21 (6,670,854) decreased 41.6% compared to FY-20 (11,424,312)
- LYMMO ridership decreased by 16K, or 30.9%, compared to March 2020. Year-to-date ridership for FY-21 (222,187) decreased 35.7% compared to FY-20 (345,364).
- Fixed Route ridership decreased by 217K, or 16.3%, compared to March 2020. Year-to-date ridership for FY-21 (6,063,841) decreased by 41.7% compared to FY-20 (10,402,235).
- NeighborLink ridership decreased by 500 or 6.3% compared to March 2020. Year-to-date ridership for FY-21 (35,947) decreased 38.5% compared to FY-20 (58,481).
- ACCESS LYNX ridership decreased by 1K, or 2%, compared to March 2020. Year-to-date ridership for FY-21 (222,263) decreased by 39.6% compared to FY-20 (368,082).
- Vanpool ridership decreased by 900, or 3.7%, compared to March 2020. Year-to-date ridership for FY-21 (126,616) decreased by 43.2% compared to FY-20 (222,935).
- There were no special events in March 2021.



## March 2021 Service Performance Report

### RIDERSHIP

Total Ridership by Mode						
	Mar-20	Mar-21	% Δ	YTD-20	YTD-21	% Δ
LYMMO	51,659	35,671	-30.9%	345,364	222,187	-35.7%
Fixed Route	1,337,777	1,120,119	-16.3%	10,402,235	6,063,841	-41.7%
NeighborLink	7,192	6,738	-6.3%	58,481	35,947	-38.5%
ACCESS LYNX	48,247	47,277	-2.0%	368,082	222,263	-39.6%
Vanpool	24,182	23,288	-3.7%	222,935	126,616	-43.2%
Special Events	0	0	N/A	27,215	0	N/A
<b>SYSTEM TOTAL</b>	<b>1,469,057</b>	<b>1,233,093</b>	<b>-16.1%</b>	<b>11,424,312</b>	<b>6,670,854</b>	<b>-41.6%</b>

<b>March 2020:</b>	22 Weekdays	4 Saturdays	5 Sundays
<b>March 2021:</b>	23 Weekdays	4 Saturdays	4 Sundays

Average Daily Ridership by Mode									
Mode	Weekday			Saturday			Sunday		
	Mar-20	Mar-21	% Δ	Mar-20	Mar-21	% Δ	Mar-20	Mar-21	% Δ
LYMMO	1,905	1,370	-28.1%	1,128	552	-51.1%	1,048	489	-53.3%
Fixed Route	49,775	40,371	-18.9%	32,682	28,632	-12.4%	22,401	19,266	-14.0%
NeighborLink	308	288	-6.5%	145	138	-4.8%	-	-	-
ACCESS LYNX	1,887	1,860	-1.4%	985	1,018	3.4%	560	459	-18.0%
Vanpool	952	335	-64.8%	222	84	-62.2%	199	17	-91.5%
<b>SYSTEM TOTAL</b>	<b>54,827</b>	<b>44,224</b>	<b>-19.3%</b>						

LYNX ridership decreased by 236K, or 16.1%, compared to March 2020. System-wide average weekday riders decreased by 19.3% year-to-date.

LYMMO ridership decreased by about 16K, or 30.9%, compared to March 2020. Average weekday ridership for LYMMO was down 28.1% in March 2021.

Fixed Route ridership decreased by 217K, or 16.3%, compared to March 2020. Average daily ridership decreased by 18.9% compared to the same time period last year. The COVID-19 pandemic is responsible for decreases in ridership.

NeighborLink ridership decreased by about 500, or 6.3%, compared to March 2020. This is primarily due to the COVID-19 pandemic.

ACCESS LYNX ridership decreased by about 1K, or 2.0%, compared to March 2020. COVID-19 has caused a decrease in ridership.

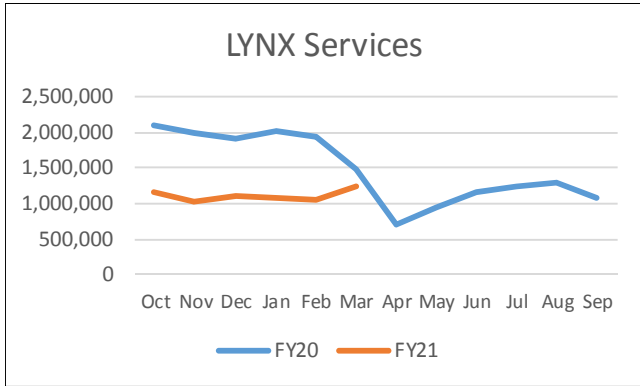
Vanpool ridership decreased by about 900, or 3.7%, compared to March 2020. COVID-19 has caused a decrease in total Vanpool utilization.

\*According to the U.S. Energy Information Administration, the average price of gasoline in the U.S. was \$2.51/gallon in March 2020 and \$2.79/gallon in March 2021. Historically, low gas prices can result in lower public transit ridership.

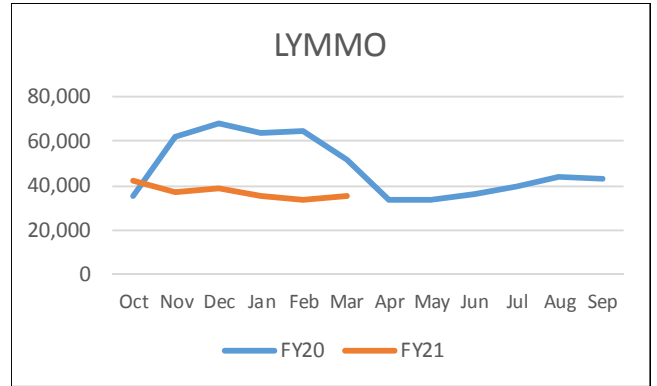


## March 2021 Service Performance Report

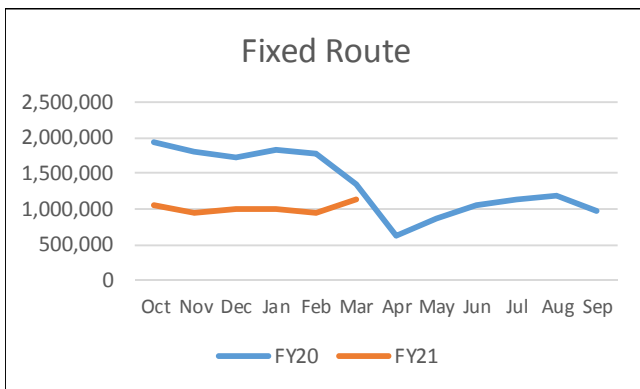
### MONTHLY RIDERSHIP TRENDS BY MODE



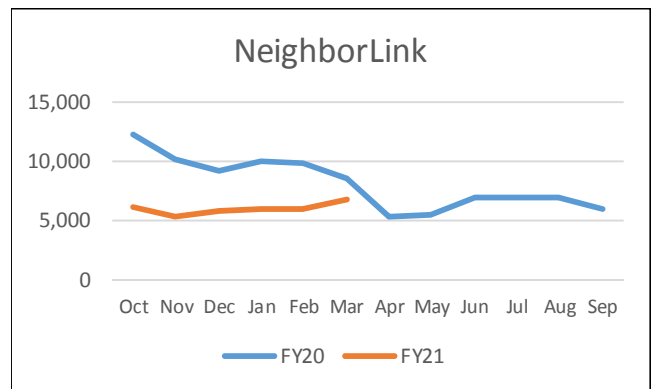
LYNX ridership decreased by 16.1% compared to the same time last year. Average weekday riders decreased by 19.3%.



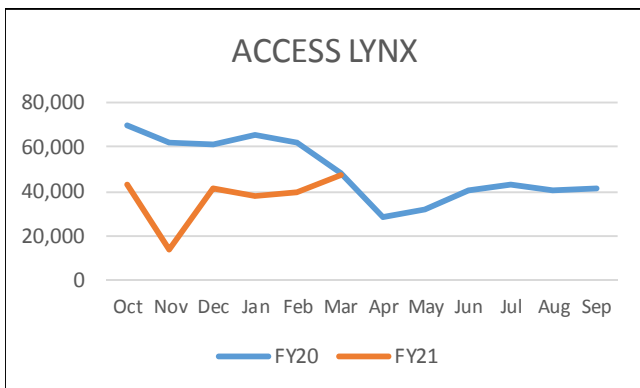
LYMMO ridership decreased by 30.9% compared to the same time last year. Average weekday riders decreased by 28.1%.



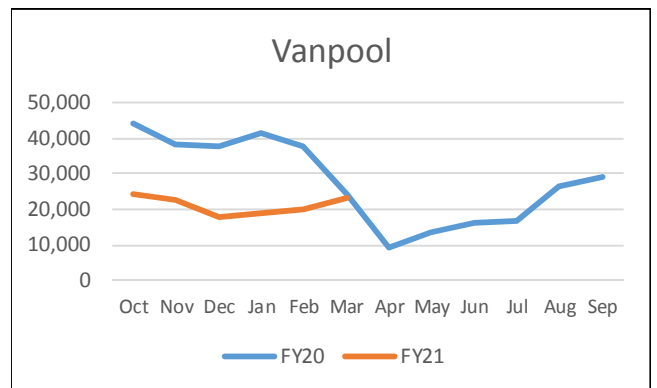
Fixed route ridership decreased 16.3% compared to March 2020. Average weekday riders decreased by 18.9%.



NeighborLink ridership decreased 6.3% compared to March 2020. Average daily riders decreased by 6.5%.



ACCESS LYNX ridership decreased by 2.0% compared to March 2020. Average daily riders were down by 1.4%.



Vanpool ridership decreased by 3.7%. Average daily riders decreased by 64.8% compared to March 2020.



March 2021 Service Performance Report

FY21 Monthly Modal Performance Data Sheet - March 2021

Month End Reporting	Ridership	Passengers per Trip	On-Time Performance	Farebox Recovery	National Transit Database Reportable Accidents	Complaints per 100,000 Miles	Total Trips Scheduled	Percentage of Scheduled Trips	Fleet Availability	Preventative Maintenance Inspection Completed on Time
<b>LYMMO</b>										
Oct	42,383	5	89%	Not Applicable	1	0.17	9,320	100%	16	100%
Nov	36,616	4	89%		0	0.14	8,780	100%	16	100%
Dec	38,943	4	88%		1	0.10	9,310	100%	15	99.6%
Jan	35,376	4	88%		0	0.28	8,962	100%	17	100%
Feb	33,198	4	87%		1	0.18	8,436	100%	23	98%
Mar	35,671	4	86%		0	0.11	9,489	100%	23	100%
Apr										
May										
Jun										
Jul										
Aug										
Sep										
YTD	222,187	4	87.8%		3	0.16	54,297	100%	18	99%
<b>Fixed Route</b>										
Oct	1,041,411	12	79%	11%	8	0.17	90,806	99%	278	100%
Nov	954,102	11	79%	11%	4	0.14	84,956	99%	282	100%
Dec	1,008,216	11	79%	12%	6	0.10	90,500	99%	290	99.6%
Jan	984,743	11	81%	11%	5	0.28	89,308	99%	299	100%
Feb	955,250	12	80%	11%	10	0.18	83,300	99%	296	98%
Mar	1,120,119	12	79%	11%	13	0.11	93,197	99%	296	100%
Apr										
May										
Jun										
Jul										
Aug										
Sep										
YTD	6,063,841	11	79.4%	11%	46	0.16	532,067	99%	290	99%



March 2021 Service Performance Report

FY21 Monthly Modal Performance Data Sheet - March 2021

Month End Reporting	Ridership	On-Time Performance	Collected Fares	NTD Reportable Incident	Complaints per 100,000 N	Fleet Availability	Preventable Maintenance Inspection Completed On-Time
<b>NeighborLink</b>							
Oct	6,128	100%	100%	0	5.4	91%	100%
Nov	5,325	100%	100%	0	2.1	87%	98%
Dec	5,836	100%	100%	0	5.1	83%	97%
Jan	6,012	100%	100%	0	7.3	90%	98%
Feb	5,908	100%	100%	0	5.4	84%	100%
Mar	6,738	100%	100%	0	4.8	85%	100%
Apr							
May							
Jun							
Jul							
Aug							
Sep							
YTD	35,947	100%	100%	0	5.0	87%	99%
<b>ACCESS LYNX</b>							
Oct	42,724	93.06%	99.75%	0	1.7	85%	100%
Nov	13,731	89.94%	99.89%	1	2.7	86%	98%
Dec	41,273	91.87%	99.77%	1	3.1	90%	97%
Jan	37,888	91.92%	99.83%	0	2.2	90%	98%
Feb	39,370	88.74%	99.83%	1	3.9	90%	100%
Mar	47,277	81.76%	99.81%	0	8.2	90%	100%
Apr							
May							
Jun							
Jul							
Aug							
Sep							
YTD	222,263	89.55%	99.81%	3	3.6	88%	99%



## March 2021 Service Performance Report

### Definitions of Metrics Used on the Monthly Performance Data Sheets

**Ridership** – The number of trips taken by people using a public transportation system in a given time period.

**Passengers per Trip** – The average number of passengers who ride on a revenue trip.

**On-Time Performance** – Refers to the level of success of the service operating according to the published schedule (LYNX defines a bus as on-time if it falls within 0 minutes early to five (5) minutes late of the published schedule).

**Farebox Recovery** – The percent of a trip’s operating costs recovered through passenger fares.

**National Transit Database (NTD) Reportable Accidents** – A safety or security event occurring on transit right-of-way or infrastructure, at a transit revenue facility, at a transit maintenance facility or rail yard, during a transit related maintenance activity or involving a transit revenue vehicle that results in one or more of the following conditions:

- A fatality confirmed within 30 days of the event
- An injury requiring immediate medical attention away from the scene for one or more person
- Property damage equal to or exceeding \$25,000
- Collisions involving transit revenue vehicles that require towing away from the scene for a transit roadway vehicle or other non-transit roadway vehicle
- An evacuation for life safety reasons

**Complaints per 100,000 Miles** – Total number of complaints received based off of every 100,000 vehicle miles.

**Total Trips Scheduled** – Number of vehicle revenue trips scheduled to operate for the month.

**Percentage of Scheduled Trips Operated** – Percentage of the total of the revenue trips that were actually operated for the month compared to the number that were scheduled to operate.

**Fleet Availability** – Shows the extent to which the bus vehicle fleet is available for revenue-earning work.

**Preventative Maintenance Completed On Time** – Percentage of the total number of scheduled preventative maintenance inspections that were completed on time.

**Collected Fares** – Percentage of fares collected from passengers to use the service.