



TRANSIT DEVELOPMENT PLAN

2022 Annual Update

Plan Years: FY 2022 – 2031



CENTRAL FLORIDA REGIONAL TRANSPORTATION AGENCY

August 2021

TABLE OF CONTENTS

A. Introduction.....	2
B. Goals and Strategies	4
C. Past Year's Major Accomplishments.....	21
D. Discrepancies between the 2021-2030 TDP and Implementation For FY 2021	31
E. Revisions to Implementation Program for FY 2022	31
F. Revised Financial Plan	50
G. Supporting Documentation	52

List of Tables

Table 1: December 2020 Service Changes	22
Table 2: April 2021 Service Changes.....	22
Table 3: August 2021 Service Changes	23
Table 4: 2022-2031 Implementation Program	35
Table 5: Capital and Operational Cost Assumptions.....	50
Table 6: Capital and Operational Cost Summaries	50
Table 7: 10-Year TDP Operating Cost Summary.....	51
Table 8: 10-Year TDP Revenue Summary	51
Table 9: Service Plan.....	53
Table 10: Implementation Plan	63
Table 11: Operating Cost Element	71
Table 12: Capital Cost Element	80

List of Figures

Figure 1: Existing Transit Service Map (April 2021).....	32
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Appendices

APPENDIX A: LYNX FY 2021 Service Changes	83
APPENDIX B: FDOT Correspondence.....	87

A. INTRODUCTION

The Central Florida Regional Transportation Authority (d.b.a. LYNX) is the public agency charged with providing transportation services in Orange, Seminole, and Osceola Counties. As part of its commitment to bringing quality public transit services to its riders, LYNX periodically undergoes a comprehensive self-evaluation, referred to as the Transit Development Plan (TDP).

This document serves as the fourth annual update to the **Transit Development Plan (TDP) Major Update and covers years 2022 through 2031**. The TDP is a 10-year needs-based evaluation required by the Florida Department of Transportation (FDOT) to qualify for state Public Transit Block Grant Program funding. This TDP update includes an assessment of existing services offered by LYNX, as well as anticipated demand for services based on social and economic trends, the political environment, and development patterns and trends. The TDP document also outlines strategic initiatives and service plans for the next ten-year period.

This plan is mandated by both federal and state statutes and the process is repeated every five years with a major update to the plan, as well as annual updates during the interim years, as reflected in this document. Most significantly, this TDP update reflects LYNX's role in enhancing public transportation choices in the Greater Orlando region with improved connectivity, new and realigned services, coordination with local land use partners to support transit-oriented development (TOD), while fostering public and private partnerships to achieve regional mobility and economic development goals.

LYNX PUBLIC TRANSIT VISION STATEMENT

Our Vision is to be recognized as a world-class leader for providing and coordinating a full array of mobility and community services.

LYNX PUBLIC TRANSIT MISSION

The LYNX Mission is to link our community by providing quality mobility options with innovation, integrity and teamwork.

LYNX CORE VALUES

Safety – *Safety is the first priority at LYNX and is every employee's responsibility.*

Courtesy – *We present ourselves in a professional manner and treat everyone with respect.*

Efficiency – *We take pride in knowing our jobs and doing things right the first time.*

Cleanliness – *We take pride in our personal appearance and work environment.*

We enhance people's lives every day through Passion, Pride and Performance.



LYNX provides public transportation services for Orange, Seminole, and Osceola Counties. Services include local fixed route; LYMMO (a free downtown Orlando circulator); a commuter assistance Vanpool program; ACCESS LYNX paratransit service; thirteen NeighborLink community circulators, and three FastLink commuter bus lines.

LYNX services span an area of approximately 2,500 square miles with a resident population of more than 2.4 million.

Ridership is currently at approximately 60 percent of pre-COVID levels.

TDP DEVELOPMENT PROCESS

This *2022 Annual TDP Update* follows FDOT guidance and includes the key topics listed below and serves as a progress report for ongoing operational adjustments as well as new investments in the overall transit system.

The *2022 Annual TDP Update* addresses:

- ✓ Past year accomplishments compared to the original implementation program;
- ✓ Analysis of discrepancies between the plan and its implementation for the past year and steps to be taken to attain original goals and objectives;
- ✓ Any revisions to the implementation program for the coming years, including the incorporation of select recommendations from the Route Optimization Study (ROS) completed in 2018;
- ✓ Revised implementation plan for the tenth year;
- ✓ Added recommendations for the new tenth year of the updated plan;
- ✓ A revised financial plan, and
- ✓ A revised list of projects to meet goals and objectives.

The *2022 Annual TDP Update* revisits the goals, objectives and initiatives previously developed for the prior year TDP update, as listed in the next section. LYNX's goals can be broadly categorized into the following themes: Imagine, Innovate, Connect and Arrive. Each goal is equally important, and multiple departments may be responsible for specific initiatives as they relate to achievement of a goal. The matrix in Section B includes LYNX's organizational goals, and a categorized list of objectives and strategies that were identified as practical strategies for achieving measurable outcomes that can be linked to each of the aforementioned organizational goals.

PUBLIC OUTREACH

The TDP Minor Update was presented at two public meetings in workshop/public hearing format. The first meeting was held at LYNX Central Station on June 28, 2021 and the second meeting was held virtually on June 29, 2021. At both meetings, the TDP development process and highlights from this year's annual update were presented followed by an opportunity for the public to ask questions and provide comments. The meetings were held in coordination with the proposed August 2021 service changes. There were no comments received relating to the TDP Annual Minor Update.

B. GOALS AND STRATEGIES

This section of the TDP explains LYNX's organizational goals and describes projects that may be associated with each goal, as well as strategies that have been, are currently, or will be developed to achieve them. The tables below also identify performance measures, responsible departments and a column pertaining specifically to the status of each project. The performance measurements related to the "Status" column of these tables are identified as:

- Proposed:** Project still in proposal phase, not yet approved.
- Active:** Project began, work ongoing, not completed.
- On Hold:** Project began but work temporarily paused.
- Completed:** Project has been completed.
- Cancelled:** Project cancelled, but project data and documentation remains in perpetuity.

GOAL 1: Deliver a seamless network of transportation services for the region

<i>Objectives</i>		<i>Strategies</i>	<i>Target</i>	<i>Performance Measure</i>	<i>Responsible Department(s)</i>	<i>Status</i>
1.1	Continue to forge relationships with key regional partners and stakeholders.	Improve partnership with MetroPlan Orlando and Municipal Partners.	At least four coordinated events and studies with partners.	Number of coordination events and studies coordinated with MetroPlan Orlando and Municipalities.	Planning & Development, Sustainability and Innovation, Marketing & Communications	Active
		Pursue partnership opportunities with SunRail.	Identification of at least two new or enhanced partnership opportunities.	Number of new partnership opportunities identified.	Planning & Development, Sustainability and Innovation, Marketing & Communications	Proposed
			Completion of plan for the joint pass program.	Development of a Plan for a transit pass program that includes both SunRail and LYNX.	Finance, Planning & Development	Proposed
		Work with CFX and the Florida's Turnpike Enterprise to develop a long range transit strategy that addresses the use of the region's toll roads.	Plan completion.	Completion of long range transit plan that addresses the region's toll roads.	Planning & Development	Proposed
		Partner with FDOT, CFX and local agencies to develop a Park-n-Ride Program that identifies strategic locations for new facilities.	Plan completion.	Completion of a Regional Park-n-Ride Plan.	Planning & Development, Sustainability and Innovation	Proposed

GOAL 1: Deliver a seamless network of transportation services for the region

<i>Objectives</i>	<i>Strategies</i>	<i>Target</i>	<i>Performance Measure</i>	<i>Responsible Department(s)</i>	<i>Status</i>
	Partner with regional stakeholders to develop an approach to assess, maintain, and improve transit facilities, and those facilities that connect to them; such as sidewalks and bicycle infrastructure.	Development of a guide for that outlines the assessment, maintenance, and improvement of transit, and transit-supportive, facilities	Develop approach/plan for inventory, maintenance and improvement of transit facilities for adequate infrastructure (lighting, sidewalks, ADA etc.).	Transportation, Mobility Services, Planning & Development, Finance Human Resources, Maintenance, Engineering and Construction	Proposed
	Partner with regional stakeholders to develop consistent approach to adding facilities to support transit including through the development review process.	Have transit facility infrastructure improvements reported to MPO inclusion in TIP and Priorities Project List.	Develop planning and design approach for partnering and adding transit facilities guidelines to guide working with the mobility needs of all transit users.	Planning & Development, Sustainability, Innovation, Engineering and Construction	Proposed
Explore and implement appropriate technologies and service delivery models to improve reliability and experience of transportation systems.	Develop partnerships with Transportation Network Companies (TNCs) to enhance first and last mile trips for transit riders.	Pilot partnership between TNCs and LYNX, in support of fixed-route services.	Fulfillment of successful pilot program with contracted TNC.	Procurement, Finance	Proposed
		Increase the number of first and last mile trips that complement existing service.	Review ridership numbers and type of trips performed with contracted TNC.	Procurement, Mobility Services, Finance	Proposed

GOAL 1: Deliver a seamless network of transportation services for the region

<i>Objectives</i>		<i>Strategies</i>	<i>Target</i>	<i>Performance Measure</i>	<i>Responsible Department(s)</i>	<i>Status</i>
1.2			Expand the existing rider catchment area and enhance ridership experience with provision of additional options to complete a commute for a transit dependent commuter.	Review trip origin and terminus information of contracted TNC.	Procurement, Mobility Services	Proposed
		Develop a MaaS (Mobility as a Service) application to integrate all LYNX services and connections with other transit providers.	Development of MaaS mobile application.	Advancing a completed application performing pilot test of final product. .	Sustainability and Innovation, Planning & Development	Proposed
		Develop a strategy for the expansion of additional bike-share services in the transit service area in order to improve first/last mile connections.	Develop bike share strategy.	Completion of bike share strategy.	Sustainability & Innovation, Planning & Development, Facilities, Eng. & Construction	Proposed
			Addition of 4 new share stations at SuperStops.	Increase in the number of bike-share stations at SuperStops and major transfer centers.	Sustainability, Planning & Development , Facilities, Engineering and Construction	Proposed
		Study improved technologies for integrated fare collection between modes (e.g. SunRail, bus, bike share, TNCs).	Complete study	Completion of fare collection integration study.	Finance, Procurement, Planning & Development, Sustainability	Proposed
		Study and plan for how LYNX will respond to and/or incorporate connected/autonomous vehicles (CV/AV).	A study that analyzes CV/AVs and identifies opportunities that integrate LYNX services	AV/CV integration analysis.	Planning & Development, Sustainability and Procurement	Active

GOAL 2: Advance an equitable, safe, dynamic, and performance driven transit system

<i>Objectives</i>		<i>Strategies</i>	<i>Target</i>	<i>Performance Measure</i>	<i>Responsible Department(s)</i>	<i>Status</i>
2.1	Increase connectivity for all customers and prioritize transit dependent populations (low-income, zero-auto households, elderly, youth, and persons with disabilities).	Review/update and document a methodology/process that considers transit dependent populations when new services require expansion fleet.	Development of a transit methodology/process.	Completion of a formal methodology/process that considers a transit dependent population when considering service changes.	Planning & Development, Compliance, Maintenance, Mobility Services.	Proposed
		Review/update and document the service performance measures related to the transit dependent populations.	Documentation of the service performance measures.	Completion of the service performance measures as it relates to the transit dependent populations.	Planning & Development, Compliance, Maintenance, Mobility Services.	Proposed
2.2	Develop/revise the framework for the basis of service to be provided to areas and a process and evaluation criteria for making service changes.	Establish service guidelines that establish thresholds and direction on the level and type of service that should be provided.	Completion of Service Guidelines.	Development/update of service guidelines.	Planning & Development, Compliance, Transportation, Facilities, Mobility Services.	Complete
		Review and refine the process for making service changes.	Continue to update the service change process.	Completion of a review/update of the service change process.	Planning & Development, Compliance, Marketing and Communications, Transportation, Facilities, Mobility Services.	Complete

GOAL 2: Advance an equitable, safe, dynamic, and performance driven transit system

<i>Objectives</i>		<i>Strategies</i>	<i>Target</i>	<i>Performance Measure</i>	<i>Responsible Department(s)</i>	<i>Status</i>
2.3	Record and report service standards to improve efficiency in the system.	Implement a performance dashboard for key performance indicators.	Provide a permanent place on LYNX's website for route and system performance.	Base data that will be the basis for upcoming Service Changes.	All Departments	Proposed
		Report key performance indicators to the Federal Transit Administration's (FTA) National Transit Database (NTD) annually.	Develop and update the golyx.com website dashboard on a monthly basis.			Proposed
		Implement an on-time performance (OTP) review timeline and process to ensure that all routes have their runtimes analyzed and/or adjusted.	Provide route and system summary on an annual basis.	Performance monitoring.	All Departments	Active
		Work with high schools along particular alignments to ensure school schedules are integrated into the route schedules.	Improved on-time performance system-wide.	Achieve 80 percent or better on-time performance.	Transportation, Mobility Services, Planning & Development, Finance, HR and Maintenance	Proposed

GOAL 2: Advance an equitable, safe, dynamic, and performance driven transit system

<i>Objectives</i>		<i>Strategies</i>	<i>Target</i>	<i>Performance Measure</i>	<i>Responsible Department(s)</i>	<i>Status</i>
2.4	Develop and implement a process for Service Changes.	Develop a streamlined service planning/scheduling coordination approach.	Develop a comprehensive timeline of the service change process that includes public outreach timelines, schedule building, route analysis/adjustment according to LYNX Service Guideline.	Service Change timeline.	Planning & Development, Compliance, Marketing and Communications, Transportation, Facilities, Mobility Services	Complete
			Develop a comprehensive flowchart that communicates the process for all Service Changes.	Service Change flow chart.	Planning & Development	Complete
		Designate the Service Planning group as lead for all proposed Service Changes.	Create a working group that guides Service Changes for the agency and helps ensure all concerns are vetted with all necessary parties - internal and external.	LYNX point of contact and creation of a working group.	Planning & Development	Proposed
		Create a service planning working group that coordinates the entire Service Change process with internal and member agency representatives.	Utilize service planning process and apply service standards related to transit route performance and design to improve system service.	Service planning process.	Planning & Development	Proposed

GOAL 2: Advance an equitable, safe, dynamic, and performance driven transit system

<i>Objectives</i>		<i>Strategies</i>	<i>Target</i>	<i>Performance Measure</i>	<i>Responsible Department(s)</i>	<i>Status</i>
2.5	Explore partnership with educational institutions	Engage and partner with area high schools, colleges and universities	Annual increase in ridership.	Number of established partnerships.	Planning & Development, Sustainability, Marketing and Communications	Proposed
		Explore workforce training opportunities with educational institutions to prepare the next generation of transit personnel.	Develop a long-term strategy to ensure properly trained transit workforce for the future.	Use new fare box recovery technology to identify number of trips using the passes that were paid for and provided by partnering institution.		Proposed

GOAL 3: Enhance customer experience and communications

<i>Objectives</i>		<i>Strategies</i>	<i>Target</i>	<i>Performance Measure</i>	<i>Responsible Department(s)</i>	<i>Status</i>
3.1	Maintain system in state of good repair.	Maintain an up to date Transit Asset Management Plan (TAMP) to ensure all capital assets remain within state of good repair to service LYNX customers with high quality services and facilities.	Establish a Transit Asset Management plan and capital asset inspection schedule to ensure infrastructure is well maintained.	Develop a transit asset management system and capital asset inspection schedule.	All Departments	Active

GOAL 3: Enhance customer experience and communications

<i>Objectives</i>		<i>Strategies</i>	<i>Target</i>	<i>Performance Measure</i>	<i>Responsible Department(s)</i>	<i>Status</i>
		Continue to improve the placement and maintenance of bus stops to maximize safety for passengers.	Establishment of a Bus Stop Placement Warrants and Amenities Improvement Program.	Complete the Bus Stop Improvement Program.	Planning & Development, Transportation, Facilities. Engineering and Construction	Active
		Inventory of all existing bus stops.	A Bus Stop Inventory.	Complete the Bus Stop Inventory.	Planning & Development, Transportation and Facilities, Eng. & Construction	Active
3.2	Enhance system reliability.	Continue to improve on-time performance.	Establish a bus on-time performance review process and program.	Complete of a bus on-time performance review process.	Planning & Development, Transportation and Facilities	Proposed
		Regularly seek rider input about quality of service.	Develop a quality of service review process.	Complete customer input schedule and process.	Planning & Development, Sustainability/Innovation and Marketing and Communications	Proposed
3.3	Enhance user interface and communication of information.	Implement additional real-time tracking and other technological improvements such as mobile ticketing that enhances the customer experience.	Establish a master plan that helps guide passenger technology amenity enhancements.	Complete/update technology master plan.	Sustainability/Innovation	Proposed
		Evaluate current methods of information sharing.	Conduct a study to best understand passenger preferred communication method.	Implement targeted strategies to best disseminate/inform customers on LYNX services.	Planning & Development, Marketing and Communications	Proposed
		Work towards implementing Web Content Accessibility Guidelines (WCAG) and Section 508 standards.	Perform a website update that takes into account WCAG Section 508 Standards.	Complete website review.	Planning & Development, Marketing and Communications, Sustainability/Innovation	Active

GOAL 3: Enhance customer experience and communications

<i>Objectives</i>		<i>Strategies</i>	<i>Target</i>	<i>Performance Measure</i>	<i>Responsible Department(s)</i>	<i>Status</i>
3.4	Improve outreach communication with customers.	Develop outreach procedures that aims to increase user participation in LYNX surveys and outreach by rider type.	Perform a customer input study that identifies preferred outreach methods by the various transit user markets.	Complete customer input study.	Planning & Development, Marketing and Communications, Sustainability/Innovation	Proposed
		Assess current outreach techniques with emerging technology outreach methods to ensure that LYNX is on the leading edge of customer engagement.	Assign a staff member and establish a process that tracks and suggest outreach improvements based on customer needs and emerging outreach technology.	Staff member identified and tracking has begun.	Planning & Development, Marketing and Communications	Proposed
3.5	Ensure continuous public input on all LYNX services (service, infrastructure and operators).	Provide a permanent and easily accessible home on the website for all previous, current and proposed Service Changes.	Permanent service changes webpage created and populated.	Service Changes webpage created.	Sustainability, Planning & Development, Marketing and Communications	Proposed
		Create a Service Changes email account and identify responsible staff members to route/summarize/report input.	Service Changes email address created and responsible staff member identified and customer input collation/distribution initiated.	Staff member identified and tracking process initiated.	Planning & Development	Active

GOAL 3: Enhance customer experience and communications

<i>Objectives</i>		<i>Strategies</i>	<i>Target</i>	<i>Performance Measure</i>	<i>Responsible Department(s)</i>	<i>Status</i>
		Provide a permanent and easily accessible home on the website (or add to current feedback portal) an avenue to share facility related comments/concerns and identify responsible staff members to route/summarize/report input.	Provide a permanent webpage for infrastructure related comments such as bus stops, super stops, etc. Identify staff member to track and collate data for use in future capital programming.	Infrastructure comments webpage created and staff person identified.	Sustainability, Planning & Development, Marketing and Communications	Proposed
		Implement feedback opportunities into mobile application.	Integrate customer input strategies into mobile applications.	Customer input strategies integrated into mobile applications.	Sustainability, Planning & Development, Marketing and Communications	Proposed

GOAL 3: Enhance customer experience and communications

<i>Objectives</i>		<i>Strategies</i>	<i>Target</i>	<i>Performance Measure</i>	<i>Responsible Department(s)</i>	<i>Status</i>
3.6	Improve outreach and communication with the community, key stakeholders and regional partners.	Develop and implement a communication plan to inform and educate the public and business community on the value of transit and LYNX services.	Develop a communication plan.	Communication Plan.	Marketing and Communications	Proposed
		Maintain coordination with county and municipal planning staff.	Set up a quarterly meeting with LYNX and county staff.	Quarterly Meeting.	Marketing and Communications, Planning and Development	Active
		Continue marketing outreach efforts with civic organizations, employers and other community stakeholders.	Develop a marketing and public outreach strategy that ensures participation at community events.	Marketing and Public Outreach Strategy.	Marketing and Communications	Proposed
		Actively promote LYNX services by attending community events, fairs, and other relevant activities to engage with existing and potential riders.	Attend at least two community events throughout the region annually.	Number of community events per year.	Marketing and Communications	Proposed

GOAL 4: Promote economic competitiveness, sustainability, and quality of life

	Objectives	Strategies	Target	Performance Measure	Responsible Department(s)	Status
4.1	Increase transit oriented development (TOD) and transit supportive development through partnerships and planning processes.	Develop and implement a process for review and comment of city, county and FDOT plans (comprehensive, development and roadway) to improve and raise awareness of transit supportiveness.	Review of 75 percent of all plans on major transit corridors per year.	Percentage of plans reviewed and comments provided on major transit corridors.	Planning & Development	Proposed
			Completion of at least 10 improvements by developers or other agency roadway projects in major transit corridors.	Passenger facility and amenity improvements completed through review of development/roadway plans.	Planning & Development, Engineering and Construction	Proposed
			At least three jurisdictions with LYNX's service area to add transit supportive policies or zoning regulations.	Transit supportive changes to comprehensive plan policies and zoning regulations.	Planning & Development	Proposed
		Develop a Transportation Demand Management (TDM) Program.	Add/strengthen Transportation Demand Management (TDM) Strategies into two additional jurisdictions/ municipal comprehensive plans and zoning regulations.	Number of Transit Demand Management (TDM) Strategies incorporated into municipal comprehensive plans and zoning regulations.	Planning & Development	Proposed

		Develop regional TOD guidelines in cooperation with partners. Guidelines should include density, affordable housing, property values and development activity around major transit corridors, SuperStops and Transit Centers.	Develop TOD/transit supportive guidelines.	TOD Guidelines	Planning & Development	Proposed
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GOAL 4: Promote economic competitiveness, sustainability, and quality of life

<i>Objectives</i>		<i>Strategies</i>	<i>Target</i>	<i>Performance Measure</i>	<i>Responsible Department(s)</i>	<i>Status</i>
4.2	Increase local and regional economic development planning initiatives that support transit.	Lead discussions and seek/expand new partnerships related to economic development, technology, employment and training.	Document two new/expanded partnerships related to economic development, technology, employment and training.	New partnerships with employment, economic development, technology and training agencies/companies.	Planning & Development, Sustainability, Marketing and Communications	Proposed
		Increase activity at regional employment centers and along major transit corridors.	Increase major transit corridor ridership by 2 percent annually.	Change in corridor ridership on major transit corridors.	Planning & Development	Proposed
		Develop partnerships with economic development agencies to ensure the inclusion of transit in the decision-making process.	Visit each regional chamber of commerce annually with transit ridership, programs and services information.	Frequency of meetings with each regional chamber of commerce.	Planning & Development and Marketing and Communications	Proposed

GOAL 4: Promote economic competitiveness, sustainability, and quality of life

<i>Objectives</i>	<i>Strategies</i>	<i>Target</i>	<i>Performance Measure</i>	<i>Responsible Department(s)</i>	<i>Status</i>
		Visit, Orange, Osceola Seminole County Public Schools, Valencia, Seminole State, and UCF annually with transit ridership, programs and services information.	Frequency of meetings with each major education provider.	Planning and Development, Sustainability, Marketing and Communications, Engineering and Construction	Proposed
		Completion of regional transit and economic development strategy with cooperation from MetroPlan Orlando and the Orlando Economic Partnership.	Completion of a regional transit and economic development strategy.	Planning & Development	Proposed
	Host annual transportation symposium at LYNX with panel of leading business and transportation partners.	Participation of at least 75 attendees.	Transportation Symposium attendance	Planning & Development	Proposed
		Host annual transportation symposium.	Hosting of annual transportation symposium.	Planning & Development	Proposed

GOAL 4: Promote economic competitiveness, sustainability, and quality of life

Objectives		Strategies	Target	Performance Measure	Responsible Department(s)	Status
4.3	Increase eco-friendly business practices.	Develop sustainability strategy.	Completion of a sustainability plan by including how to incorporate LEED and ENVISION.	Development of a sustainability plan.	Sustainability& Innovation	Active
			Established sustainability performance measures by including standards for workplace waste and recycling.	Development of sustainability businesses practices and performances measures.	Sustainability& Innovation	Active
			Achieve entry level status in the APTA Sustainability Commitment Program	Participation in APTA's sustainability Commitment program (yes/no).	Planning & Development, Sustainability & Innovation	On hold
		Develop a plan to improve service accessibility for non-motorized modes to SuperStops and bus stops.	Complete the plan	Develop a plan to inventory and improve the pedestrian and bicycle connectivity to bus stops and SuperStops.	Planning & Development, Mobility Services, and Sustainability & Innovation	Proposed
		Increase bicycle parking/storage at LYNX facilities and on vehicle fleet.	Increase bicycle parking at passenger facilities by two percent per year.	Number and type of alternative bicycle facilities at passenger facilities and on vehicle fleets.	Planning & Development, Mobility Services, Sustainability & Innovation	Proposed
		Reduce carbon footprint through the use of alternative fuel vehicles "Green Fleet" (CNG, low emissions, etc.).	Establish baseline carbon footprint and reduction strategy	Achievement of baseline carbon footprint and reduction strategy.	Sustainability & Innovation, Planning & Development	Active

GOAL 4: Promote economic competitiveness, sustainability, and quality of life

Objectives		Strategies	Target	Performance Measure	Responsible Department(s)	Status
4.4	Integrate and promote quality of life strategies.	Develop an active mobility (transportation) plan.	Completion of an active mobility plan	Completion of an active mobility plan.	Planning & Development, Mobility Services and Sustainability	Proposed
		Promote Commuter Assistance programs through Florida Department of Transportation.	Completion of at least four joint events per year	Number of joint LYNX and FDOT Commuter Assistance Events conducted per year (how many events).	Planning & Development and Mobility Services	Proposed
		Coordinate with MetroPlan Orlando, Florida Department of Transportation, the US Department of Transportation, and local governments to ensure consistency between quality of life strategies.	Document consistency of quality of life measures among FDOT, MetroPlan Orlando, US DOT, and Local Governments	Documentation of consistency between organizations/agencies.	Planning & Development, Mobility Services, Sustainability	Proposed
		Incorporate health impact assessments as part of transit initiatives.	Establishment of health impact assessment policy	Establish a policy that a health impact assessment component is included with each LYNX transit corridor study.	Planning & Development, Sustainability	Proposed

Each of the goals, objectives, and strategies presented in Section B were reviewed to determine the progress made towards achievement during the past year. Updates were made to the status, where appropriate, to move any goal from proposed to active. Some of the progress that has been accomplished is noted below.

- LYNX meets regularly with MetroPlan Orlando to discuss upcoming projects and current planning efforts. LYNX and MetroPlan worked collaboratively to complete the annual update to the Transportation Disadvantaged Service Plan in May 2021. Ongoing meetings will continue for planning coordination that includes both agencies and local municipalities as well as origin and destination surveys.
- The service development guidelines were completed in FY2021.
- LYNX continues to work on developing a Bus Stop Inventory and corresponding Bus Stop Improvement Program.
- LYNX is in the process of updating its Transit Asset Management Plan. LYNX is also working on an update to its 2016 Geographic Information Systems (GIS) and Intelligent Transportation Systems (ITS) Strategic Plans.

C. PAST YEAR'S MAJOR ACCOMPLISHMENTS

This section will review LYNX's accomplishments from October 1, 2020 through September 30, 2021.

RIDERSHIP AND SERVICE INITIATIVES

In response to the State of Emergency declared for the state of Florida (March 9, 2020) and to the stay at home orders enacted in Orange and Osceola County (March 26, 2020), LYNX implemented a reduced service schedule in April of FY20.

- The reduced service schedule implemented a Sunday schedule for seven days a week, included free fare for riders and enforced rear door boarding for the safety of riders and bus operators.
- The week of April 12th 2020 was the lowest ridership seen in comparison to 2019, where ridership was down 71 percent compared to the previous year.
- LYNX resumed normal weekday and Saturday service for most routes on May 11, 2020.
 - Disney 300 routes remained suspended as the Disney theme parks were not proposed to open until mid-July.

LYNX's Service Planning Division implemented daily monitoring of COVID-19 related ridership trends and continues to monitor and report today.

Beginning September 1, 2020, LYNX resumed fare collection on all services (Fixed Route, NeighborLink, and ACCESS LYNX) while continuing social distancing measures on all vehicles. In January 2021, President Joe Biden signed an executive order announcing a federal mask mandate across all public transportation systems to mitigate the risk of COVID-19. The Transportation Security Administration implemented a security directive sooner after, applying to all riders of railroads, intercity bus service, and public transportation. The mask mandate will remain in effect until September 13, 2021.

LYNX initiates service changes to improve system-wide efficiency three times each calendar year. During the review period for this update, there were three service changes that went into effect on December 13, 2020, April 25, 2021, and August 22, 2021.

December 2020 Service Changes

There was one major adjustments proposed during the December 2020 service change.

Table 1 indicates all the service changes that went into effect December 13, 2020.

Table 1: December 2020 Service Changes

Adjusted Schedule Times (minor adjustments)
Links 8, 10, 18, 36, 40, 51, 55, 105, 108, 303, 319, 436N, NeighborLink 621
Adjusted Routes/Service Reductions
Link 8 – W. Oak Ridge Road/International Drive (Orange County) – Route will operate along Westmoreland Drive, Gore Street, Orange Blossom Trail and will not serve Grand Street. Link 36 – Lake Richmond (Orange County) – Reduce Saturday frequency to 60 minutes and operate via the Sunday routing. No Sunday service to 34th Street, St. Valentine Way, 36th Street and Barack Obama Parkway. Link 55 – West U.S. 192/Crosstown (Osceola County/Lake County) – Sunday service will extend via Colonial Drive, Blackwood Ave, Old Winter Garden Road, and Bluford Avenue to Colonial Drive. Sunday only, buses will serve the West Oaks SuperStop on inbound trips and will not operate to the main mall entrance. Link 319 – Richmond Heights (Orange County) – Route will operate along Gore Street, Orange Blossom Trail, Grand Street and Parramore Avenue. NeighborLink 641 – Williamsburg (Orange County) – The service zone will be extended east to International Drive, north to Convention Way and west to Universal Boulevard to serve Rosen Shingle Creek.
Major Adjustments
NeighborLink 621 – Bithlo (Orange County) – Route will extend to Sophie Boulevard and serve Waterford Lakes Town Center. Fixed-route service will be eliminated in Avalon Park and Bithlo and converted to zone service Frequency will change to every 60 minutes.

April 2021 Service Changes

There were no major adjustments proposed during the April 2021 service change. **Table 2** indicates all the service changes that were implemented on April 25, 2021.

Table 2: April 2021 Service Changes

Adjusted Schedule Times (minor adjustments)
Links 34, 51,104
Adjusted Routes

Link 10 – East U.S. 192/St. Cloud (Osceola County) – Buses will no longer enter the Walmart parking lot and will operate along U.S. 192, Commerce Center Drive, Old Canoe Creek, U.S. 192 and then regular routing.

Bus Stop Adjustments

Link 61 – LYMMO Lime Line (City of Orlando) – Move Bus stop at North Garland Avenue/West Robinson Street to North Garland Avenue/ West Jefferson Street Permanently. Link 62 – LYMMO Grapefruit (City of Orlando) – Consolidate bus stops at West Central Boulevard/Orange Avenue and East Central Boulevard/Magnolia Avenue into one new stop at East Central Boulevard/South Court Avenue.

Source: LYNX Service Planning

August 2021 Service Changes

There were two major adjustments proposed during the August 2021 service change. **Table 3** indicates all the service changes that were implemented on August 22, 2021.

Table 3: August 2021 Service Changes

Adjusted Schedule Times (minor adjustments)

Links 10, 29, 40, 105

Schedule Reductions

Link 9 – Winter Park/Rosemont (Orange County) – Eliminate weekday 12:15 am trip from Rosemont SuperStop to Webster Street/Denning Drive.

Link 15 – Curry Ford/Valencia College East (Orange County) – Eliminate 5:15 am trip on Saturday from LYNX Central Station to Valencia College East. Minor schedule adjustment.

Link 54 – Old Winter Garden (Orange County) – Eliminate Saturday 7:25 pm trip from West Oaks Mall SuperStop to LYNX Central Station.

Link 405 – Apopka Circulator (Orange County) – Eliminate weekday 11:30 pm and 12:30 am trips from Apopka SuperStop.

Route And/Or Schedule Adjustments

Link 42 – International Drive/OIA (Orange County) – Add weekday and Saturday trips from Orlando International Airport to Destination Parkway SuperStop at 11:05 pm and 12:05 am; and 10:25, 11:25 pm and 12:25 am on Sunday.

Link 55 – West US 192/Four Corners (Osceola County/Lake County) – Change routing at Four Corners to US 27, Cagan Valley Way, Cagan View Road to normal route.

Link 125 – Silver Star Road (Orange County) – Add Sunday trips from West Oaks Mall to John Young Parkway at 9 and 10 pm.

Link 436S – SR 436/Fernwood/OIA (Orange County/Seminole County) – Add weekday and Saturday trips from Orlando International Airport to Fern Park SuperStop at 12:05 am; and 11:25 pm and 12:25 am on Sunday.

Major Adjustments

Link 6 – Dixie Belle (Orange County) – Eliminated weekday 7 pm and 8 pm round trips from Colonial Plaza SuperStop. Eliminate all Saturday service.

Link 38 – International Drive (Orange County) – Change routing to operate between LYNX Central Station and Universal Orlando parking garage via I-4, then via Universal Blvd, I-Drive, Destination Parkway to Destination Pkwy SuperStop. Change to 30-minute peak and 60-minute off-peak service daily.

Source: LYNX Service Planning

OPERATIONS, MAINTENANCE & ADMINISTRATION

Mobility Services

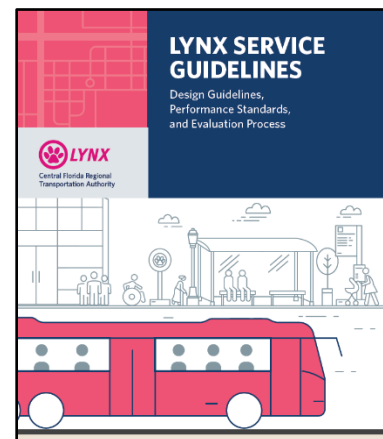
Over the last year while providing transportation services during the COVID-19 Pandemic, LYNX staff implemented policies and procedures quickly in response to the needs resulting from the pandemic. ACCESS LYNX provided special COVID-19 quarantine trips in support of the Florida Department of Transportation (FDOT) to transport passengers to residences throughout state. 600 trips to vaccination sites were provided within the service area, including the Orange County Convention Center, Osceola County vaccination site, and the Valencia College West Campus. Additional accomplishments include:

- Loaned two paratransit vehicles to Orange County Emergency Medical Services for transport of individuals requiring COVID-19 testing trips.
- Assisted with manpower for 100 percent bus fleet sanitization.
- Provide 20 paratransit vehicles and operators for strategic bus standby in support of transportation fixed routes.
- Established separate contract agreements for specialized COVID-19 testing trips for both Access LYNX clients and Emergency Operations Center requests.
- Developed process to transport COVID-19 positive unhoused population to rehabilitation facilities.
- Developed Standard Operating Procedures to facilitate COVID-19 trips in cooperation with dialysis center located in the service area, and supported employees at Advent Health and Orlando Health facilities
- Transitioning LYNX's inbound call center operation to 100% remote model allowing the Authority not only to maximize employee productivity, but also promote a safe and healthy work environment for staff during uncertain times.
- Implementing a new call center phone platform; increasing overall customer satisfaction and decreasing call waiting hold times.

LYNX Service Guidelines

In FY 2021, LYNX completed the development of Service Guidelines to supplement the development of Future Transit Plans. These Service Guidelines have been created to guide the development of public transportation services in the Orlando metropolitan area into the future and document best practices in evaluating services consistently to better optimize services LYNX provides. LYNX Service Guidelines consists of the following sections:

1. Service Design Guidelines: Covers technical best practices for determining route alignments and building public schedules for all transit services.
2. Evaluation Metrics: Outlines the importance of performance metrics.
3. Service Change Process: Describes how to apply the guidelines and evaluation tools shared in the aforementioned sections.



Vehicle Fleet and Technology

By operating alternative fuel vehicles, LYNX has furthered its sustainability goals. LYNX continues to diversify its fleet by purchasing 35 Gillig, Compressed Natural Gas (CNG) busses. In addition,



LYNX has procured eight (8) battery electric busses from Proterra, Inc. during FY2020/21 in support of the City of Orlando's goal to transition the LYMMO fleet to no emissions vehicles. These vehicles entered the LYMMO service in downtown Orlando in December 2020. An additional six (6) battery electric busses are planned to be procured during FY 2021/22 to finish the transition of LYMMO by summer 2022. LYNX has also worked with the Orlando Utilities Commission (OUC) to

install a charging station at the LYNX Operations Center (LOC) that will be capable of charging the full electric bus LYMMO fleet.

In May 2021, LYNX, the City of Orlando, and MetroPlan Orlando completed a Concept of Operations for the future introduction of Automated Vehicles into transit services. A guiding principle was that Automated Vehicles need to be able to provide transit services to all passengers and meet the requirements of the provision of transit service, not changing transit services and passenger expectations to meet the capabilities of Automated Vehicles. A series of technical memorandums were completed in FY 2020 which collectively form the base for the Concept of Operations. The stakeholders were engaged along with surveys and outreach to the public and other regional stakeholders during the development of these documents. These documents were then used to develop the Concept of Operations, delivered in December 2021.

The Concept of Operations provides the details on the anticipated scope and vision for the longer-term incorporation of Automated Vehicles in LYNX transit services, details the operating requirements for the technology, and helps LYNX and its funding partners understand the current state of the technology and any potential barriers. The study also provided a financial analysis of potential costs and funding sources, and a draft scope of services that can be used for a future demonstration of the technology. This information will assist LYNX and its funding partners in introducing the technology as it develops and becomes available for transit services.

During the past year, LYNX installed automatic passenger counters (APCs) on 100% of its fixed-route fleet. The agency also installed new fareboxes, capable of tap-and-pay fares, on 100% of the fixed-route fleet. Further supporting operations, LYNX implemented a single CAD/AVL system through which Operations and Dispatch can track vehicles from one system, instead of two.

Lastly, ACCESS LYNX upgraded its fleet by procuring 63 vehicles and 15 new NeighborLink micro-transit vehicles; replacing the entire fleet.

Vanpool

LYNX coordinates with our contractor, Enterprise, to operate the Vanpool program through maximizing participation and growth. The mission of the Vanpool program is to offer alternative transportation options for businesses, agencies, and commuters. This program continues to be a viable mode of transportation for employees who desire a rideshare option at cost-effective monthly rates. Participation in the program provides participants a more affordable and social mode of transportation while also reducing traffic in the area. LYNX is excited to meet the increased demand and grow the number of actively operating vanpools during FY2021.



As of September 30, 2020, LYNX Vanpool accounts for 3,546 work trips per week and 160 vehicles in service. LYNX's system was responsible for 1,687,815 revenue miles in FY2020.

Human Resources

During this period of the TDP, 594 new employees joined the LYNX family. Many were hired to perform direct-service responsibilities such as fixed-route and paratransit operators, facilities and maintenance, and bus safety and security. As LYNX's family continues to grow, so too has the need for employee assistance programs (EAP). The utilization of the LYNX employee assistance program reached an average of 12.8 percent in fiscal year 2020. LYNX switched EAP providers between Q3 & Q4 of 2020, and EAP services are now provided by ComPsych.

GIS/GTFS

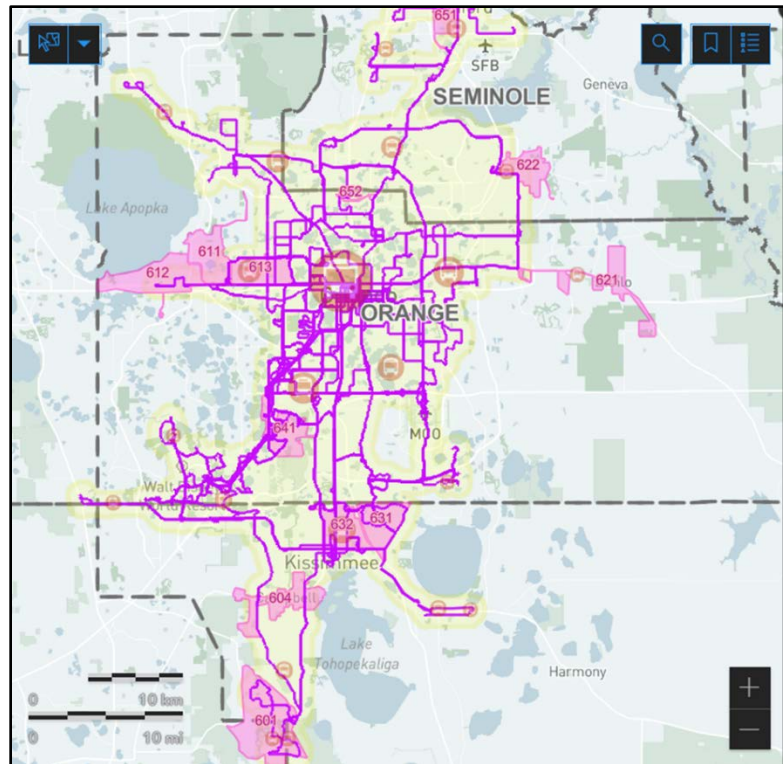
During FY2020/21, LYNX launched its refreshed Geographical Information Systems (GIS) Home site to improve efficiencies and support. Through existing technology contracts, the agency retooled data visualizations and access to its service schedule and ridership metrics. The site offers adaptive map visualizations and a centralized data repository, serving as a conduit to its spatial information.

LYNX customer call center leverages the “Mobility and Trips Service” dashboard for quick access to transit service information. The application integrates familiar functionalities currently on GoLYNX home website and mobile platforms; Google transit, DoubleMap’s live bus tracker, and paratransit (ACCESS LYNX) ride tracker. The call center routinely orients transit customers to fixed route information, schedule eligible paratransit trips, track and monitor scheduled trips from a single-start application. The “Mobility and Trips Service” dashboard offers customer care representatives glanceable information with prominent icons providing ability to navigate the information expeditiously.

LYNX funding partners and regional working group members are provided mapping visuals in two map-applications. The “Ridership Metrics” dashboard provides stop level drill-down ridership metrics. The “Tri-County Metrics” dashboard provides ridership overview at municipal and district levels. The applications are publicly available promoting a uniform information delivery.

LYNX’s GIS Home site additionally hosts the General Transit Feed Specification (GTFS) file for static and real-time (GTFS-RT) service schedule. Application developers are served by a centralized location for resource documentation and guides, respectively. Additionally, developers are now empowered the ability to display accessible service stops in their application products. The feature enhances rider’s awareness to available amenities. The GTFS-RT feed transmits route timeliness and deviations allowing riders the ability to adjust their travel in dynamic conditions.

LYNX’s GIS Home site continues portal development concurrent with periodic mapping updates. Additional application rollouts are planned for summer of 2021: retooling customer care applications to ingest GTFS-RT and GIS screening tools for demographic and temporal analysis.



Transit Asset Management (TAM)

LYNX updated its Transit Asset Management (TAM) Plan. The TAM Plan outlines the processes for addressing asset management policy and goals and supports planning, budgeting, and communications. Some of the elements of the TAM Plan include an inventory of the assets and conditions, process or tools for prioritization, and a listing of prioritized investments to manage the State of Good Repair of capital assets.

I-Drive Transit Feasibility and Alternative Technology Assessment

The I-Drive Transit Feasibility and Alternative Technology Assessment (TFATA) study evaluated viable alternatives to improve mobility in the I-Drive District. The study recommended premium bus service operating on I-Drive from Sand Lake Road to Sea Harbor Drive including a spur on Destination Parkway, with 11 transit stations. The service would operate within designated transit lanes (northbound and southbound) and in the curbside mixed traffic lane on Destination Parkway and on I-Drive south from Destination Parkway to Sea Harbor Drive as well as on Sea Harbor Drive to the proposed south end terminus stop near SeaWorld.

Orange County will serve as project sponsor/lead agency and may contract with LYNX to operate the service. The transit service will operate from 6:00AM to 1:00AM daily, seven days per week with 10-minute headways all day. The operating plan includes a total fleet of 10 premium bus vehicles.

Altamonte Springs AV Study

The City of Altamonte Springs has proposed an AV shuttle project which will provide a key connection from the Altamonte Springs SunRail station to large employment centers (including the Altamonte Mall and the AdventHealth Campus). The 4.4-mile overall route would connect existing and proposed urban infill redevelopment of over 6,000 multi-family units, nearly 6 million sq. ft. of retail, office, and medical uses, 277 hotel rooms, 550 hospital beds and the Cranes Roost event venue. The proposed AV shuttles are smaller vehicles which allow for more flexible travel than a traditional fixed route and can offer “front door” drop off and pick up services. FDOT has already invested 2.5 million of Transportation Regional Incentive Program (TRIP) for construction of the infrastructure improvements related to this project which is being initiated in the state’s current fiscal year 2020/2021. This proposed grant would provide an extension of the investment that FDOT is already making in multi-modal improvements related to this project.

FACILITIES AND CONSTRUCTION

LYNX continues to move forward with the planning and construction of new facilities to support and improve transit service. Planning for future facilities has included coordination with local partners and innovative design concepts. Highlights from the facility projects are included in this section.

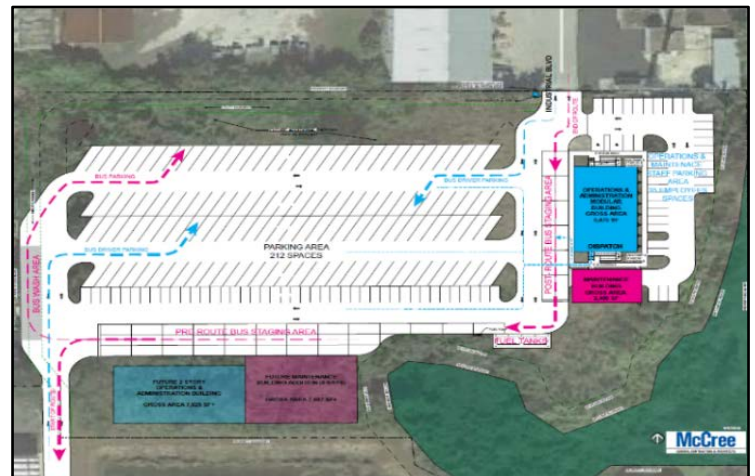
Pine Hills Transfer Center



- 🐾 Anticipated completion of permitting process is June 2021, with the issuance of a bid shortly following.
- 🐾 Once project is awarded, the estimated duration of construction will be fourteen months beginning in late summer.

LYNX Operations Center (LOC) Expansion

- 🐾 Construction on the LOC Expansion is ongoing.
- 🐾 Substantial completion of the expansion is anticipated by late June or July.



Southern Operations and Maintenance Facility

2017-2018 LYNX's Major Transit Development Plan (TDP) update and annual subsequent updates document the need for an additional operations and maintenance facility to address current needs and fleet changes over time, as well as MetroPlan Orlando's Metropolitan Transportation Plan (MTP) includes a new operations and maintenance facility.

In June, 2020, LYNX completed a Southern Operations facility requirements report that identified the necessary blueprint to accommodate not only existing needs, but also planned transit network expansion, as contained in the TDP and the Orange, Osceola and Seminole County Transit Plans. As a result, on April 19, 2021 LYNX published an RFP seeking a consultant with transit facility planning and engineering experience to provide assistance in identification and selection of suitable sites for the development of a transit operations, maintenance and storage facility.

Florida Mall Superstop



- 🐾 Project is currently in the process of going out to bid.
- 🐾 Awarding of the project is anticipated to occur in Summer 2021
- 🐾 Construction anticipated to be completed approximately 9 months from bid issuance.

Rosemont Superstop

- 🐾 Project is currently under construction and expected to be completed in the late summer, early fall of 2021.



Safety & Security

The LYNX Safety and Security Department oversaw two important projects in the last year. As LYNX is a key member in the region's emergency response process, a new Emergency Operations Center (EOC) was constructed. Staff will now have a modern space in which they can successfully complete their role in the region's emergency response. Second, the Safety and Security team completed the latest version of LYNX's Continuity of Operations Plan (COOP); laying out how LYNX will safely continue providing services should there be an event that interrupts normal operations.

COVID-19 RESPONSE

In FY 2020, LYNX and the rest of world experienced the impacts of the global pandemic COVID-19. Due to the nature of this virus, LYNX needed to be diligent about making dire changes in service as well as the work environment to prioritize the safety of both the riders using our service and LYNX employees.

LYNX's commitment to safety continued in FY21 with senior management and the direction from the Governing Board, emphasized the safety, health, and well-being of staff and the traveling public by dispersing free personal protective equipment (PPE) for those riding the system during 2020. The Authority installed permanent plexiglass driver protection safeguards to maintain social distancing and protect staff from both COVID-19 transmission and in rare instances, physical harm.

Other significant measures taken by LYNX staff included: disinfecting buses with CDC-recommended chemicals on a daily basis, enacting revenue vehicle capacity limitations to minimize rider social contact, creating educational awareness material emphasizing COVID-19 safety precautions, and ensuring all staffed facilities undergo enhanced sanitizing frequently.

D. DISCREPANCIES BETWEEN THE 2021-2030 TDP AND IMPLEMENTATION FOR FY 2021

This section will review the planned implementation as documented in the 2021 TDP or as revised in subsequent annual updates and assess any discrepancies between the plan and the actual achievements. The major TDP Update (completed in 2017) identified transit alternatives for each year of the plan. There were no discrepancies in the planned service in the 2021 TDP and all proposed service modifications were implemented. The status of this information is current as of May 2021.

E. REVISIONS TO IMPLEMENTATION PROGRAM FOR FY 2022

SERVICE MODIFICATIONS

No revisions to the implementation program for FY 2022 have been identified at the time this update was completed.

LYNX SYSTEM MAP

FARE OPTIONS

ONE WAY	ALL DAY	7-DAY PASS	30-DAY PASS
\$2.00	\$4.50	\$19.50	\$55.00
\$1.50	\$3.50	\$14.50	\$45.00

Special Fares

Student	Senior	Child	Transfer
\$1.00	\$1.00	\$1.00	\$1.00

EXACT FARE REQUIRED

1. All fares are cash only. No change is given. For more information, visit www.lynxwa.com.

LEGEND

- Blue line**: RapidRide
- Orange line**: Rapid
- Green line**: Local
- Blue line**: Commute
- Transfer points**: Indicated by a transfer icon.
- Transfer points**: Indicated by a transfer icon.

FIND YOUR LINK

For more information, visit www.lynxwa.com.

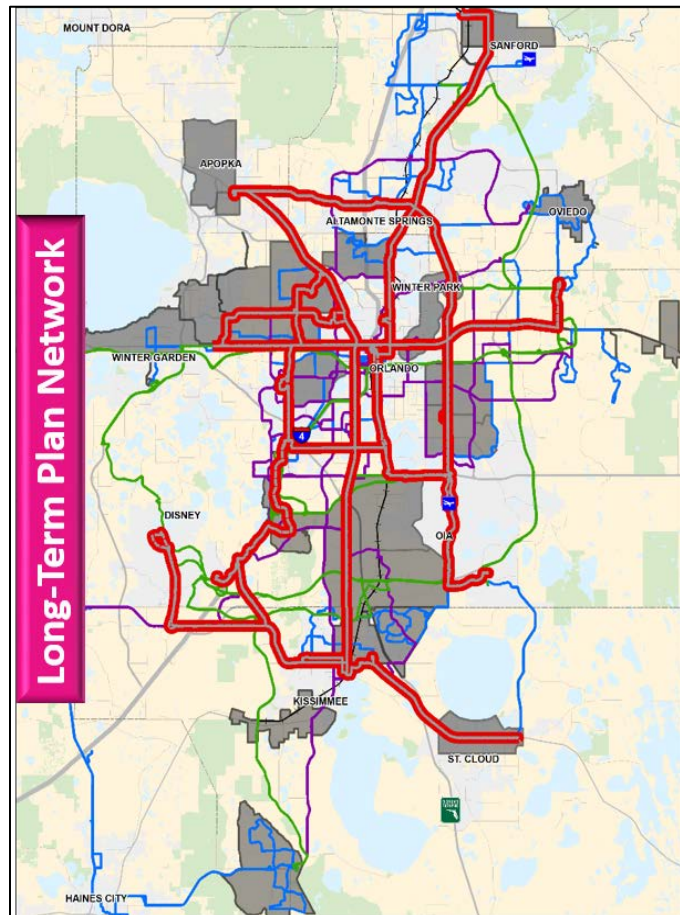
FUTURE TRANSIT SERVICES PROGRAM (PREVIOUSLY REFERRED TO AS LYNX FORWARD)

In 2018, LYNX completed a Route Optimization Study (ROS). The study identified optimized service types and frequencies to support the region's future growth and development. LYNX is continuing to support the funding partner's service needs through the regular service changes and is supporting them through their respective dedicated funding initiatives with data from the analysis.

Following the completed ROS, previously referred to as LYNX Forward, in FY 2019-2020 LYNX and Orange County advanced discussions to identify funding sources to implement the redesigned transit system and define a time schedule for phased implementation. These discussions led to the development of the future Orange County Transit Plan. Subsequently, in FY 20-21 needs-based yet cost-constrained Transit Plans were also drafted for Seminole and Osceola Counties. Together, these three plans form the overall regional transit network.

The combined transit plans for Orange, Osceola, and Seminole Counties will require significant increases in capital assets over the next 30 years. Capital needs range from major investments such as new rail and premium bus corridor right-of-way to smaller needs such as bus stop amenities and equipment required to keep the transit service in a state of good repair. Each of the three plans lays out capital requirements by type and purpose: capital requirements needed for the expansion of bus service recommended by the plan; roadway improvements recommended to enhance transit service especially along premium and priority corridors; and major capital programs required for expansion of rail within the region. The implementation of a tri-county transit plan would be contingent upon the identification of funding sources by all. As a result, this plan contemplates the possibility of partial implementation, given that the timing might differ for all three counties.

Table 4 reflects the proposed implementation program for 2022. All blank cells or missing routes can be assumed to have no planned service changes through the implementation period. In preparation for the phased implementation of the Future Transit Services Program, LYNX initiated a Bus Stop Improvement Program (BSIP) that included the analysis and review of the region's existing 4,500+ transit stops. LYNX's existing network of bus stops were evaluated based on the following criteria:



- 🐾 Safety Issues
- 🐾 ADA & Accessibility
- 🐾 Ridership
- 🐾 Boarding's & Alighting's
- 🐾 Stop Spacing
- 🐾 Number of Routes Served
- 🐾 Land Use (Locations adjacent to Activity Centers)
- 🐾 Dwell Time
- 🐾 Stop Capacity (shelters, amenities, etc.)

As a result of the analysis, 848 existing stops have been identified for elimination. Through the partner workshops, LYNX has requested feedback on proposed and planned developments, capital improvements and roadway projects that may impact or change the recommended bus stop consolidations, relocations and eliminations. Prior to commencing any of the proposed eliminations/relocations, LYNX will coordinate the applicable public hearings and notices to the affected communities with the respective funding partners.

Table 4: 2022-2031 Implementation Program

Link#	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Proposed Service Adjustments										
Link 1 (includes Sun rail connection)								Eliminate Service		
Link 3								Eliminate Service		
Link 6								Eliminate Service		
Link 7								Eliminate Service		
Link 8								Eliminate Service		
Link 9 (includes SunRail connection)								Eliminate Service		
Link 10								Eliminate Service		
Link 11 (includes SunRail connection)								Eliminate Service		
Link 13								Eliminate Service		
Link 15								Eliminate Service		
Link 18 (includes SunRail connection)								Eliminate Service		
Link 20								Eliminate Service		
Link 21								Eliminate Service		



Link#	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Link 23 (includes SunRail connection)								Eliminate Service		
Link 24								Eliminate Service		
Link 25								Eliminate Service		
Link 26								Eliminate Service		
Link 28								Eliminate Service		
Link 29								Eliminate Service		
Link 34 (includes SunRail connection)								Eliminate Service		
Link 36								Eliminate Service		
Link 37								Eliminate Service		
Link 38								Eliminate Service		
Link 40								Eliminate Service		
Link 42 (includes SunRail connection)								Eliminate Service		
Link 44								Eliminate Service		
Link 45 (includes SunRail connection)								Eliminate Service		



Link#	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Link 46E(1) (includes SunRail connection)								Eliminate Service		
Link 46W(2) (includes SunRail connection)								Eliminate Service		
Link 48								Eliminate Service		
Link 49								Eliminate Service		
Link 50								Eliminate Service		
Link 51								Eliminate Service		
Link 54								Eliminate Service		
Link 55								Eliminate Service		
Link 56								Eliminate Service		
Link 57								Eliminate Service		
Link 58								Eliminate Service		
Link 60 (LYMMO - Orange Line)								Eliminate Service		
Link 61 (LYMMO - Lime Line - Parramore)								Eliminate Service		
Link 62 (LYMMO - Grapefruit Line - East/West)								Eliminate Service		



Link#	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Link 63 (LYMMO - Orange Line North Quarter)								Eliminate Service		
Link 102								Eliminate Service		
Link 103								Eliminate Service		
Link 104								Eliminate Service		
Link 105								Eliminate Service		
Link 106								Eliminate Service		
Link 107								Eliminate Service		
Link 108								Eliminate Service		
Link 111 (includes SunRail connection)								Eliminate Service		
Link 125								Eliminate Service		
Link 300 (Disney Direct)								Eliminate Service		
Link 301 (Disney Direct)								Eliminate Service		
Link 302 (Disney Direct)								Eliminate Service		
Link 303 (Disney Direct)								Eliminate Service		



Link#	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Link 304 (Disney Direct)								Eliminate Service		
Link 305 (Disney Direct)								Eliminate Service		
Link 306 (Disney Direct)								Eliminate Service		
Link 313								Eliminate Service		
Link 319								Eliminate Service		
Link 405								Eliminate Service		
Link 407 (FastLink)								Eliminate Service		
Link 418 (FastLink)								Eliminate Service		
Link 426								Eliminate Service		
Link 434								Eliminate Service		
Link 436N (4361 or 113) (includes SunRail Connector)								Eliminate Service		
Link 436S (4362 or 112)								Eliminate Service		
Link 441 (FastLink)								Eliminate Service		
Link 443								Eliminate Service		



Link#	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
NeighborLink 601 Poinciana (Change to NL 801)								Increase Hours of Service		
NeighborLink 604 Intercession City - Campbell City (Change to NL 804)								Increase Hours of Service		
NeighborLink 611 Ocoee (Change to NL 811)								Increase Hours of Service		
NeighborLink 612 Winter Garden (Change to NL 812)								Increase Hours of Service		
NeighborLink 613 Pine Hills (Change to NL 813)								Increase Hours of Service		
NeighborLink 621 E. Colonial Dr./Bithlo (Change to NL 821)								Increase Hours of Service		
NeighborLink 622 Oviedo (Change to NL 822)								Increase Hours of Service		
NeighborLink 631 Buena Ventura Lakes (Change to NL 831)								Increase Hours of Service		
NeighborLink 632 North Kissimmee (Change to NL 832)								Increase Hours of Service		
NeighborLink 651 Goldsboro (Change to NL 851)								Increase Hours of Service		



Link#	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
NeighborLink 652 Maitland (Change to NL 852)								Increase Hours of Service		
NeighborLink 641 Williamsburg								Increase Hours of Service		
Proposed New Routes										
100 (Core)								Add New Service		
101 (Core) (436S/112)								Add New Service		
102 (Core) (106, 107 & 8)								Add New Service		
103 (Core) (125)								Add New Service		
104 (Core) SR 50 (28, 29, 48, 49, 104,& 105)								Add New Service		
105 (Core) (21, 37 & 38) Kirkman Rd- Pine Hills/Universal								Add New Service		
106 (Core) (7, 11 & 18) Orange Ave								Add New Service		
107 (Core) (8, 42 & 111) Oak Ridge Rd - Universal/OIA								Add New Service		
108 (Core) (8 & 50) International Drive								Add New Service		
109 (Core) US 192 (56)								Add New Service		



Link#	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
110 (Core) US 192 (55 & 56)								Add New Service		
111 (Core) US 192 - St Cloud/KIS								Add New Service		
200 (Limited Stop) US 17/92 - LCS/Sanford								Add New Service		
201 (Limited Stop) SR 436								Add New Service		
202 (Limited Stop) US 441 - KIS/Apopka								Add New Service		
203 (Limited Stop) Silver Star Rd - Winter Garden/LOC								Add New Service		
204 (Limited Stop) SR 50 - Winter Garden/UCF								Add New Service		
205 (Limited Stop) Pine Hills Rd-Kirkman Rd - Universal/Rosemont								Add New Service		
206 (Limited Stop) Orange Ave - LCS/SLR SunRail								Add New Service		
207 (Limited Stop) Oak Ridge Rd - OIA/Disney Springs								Add New Service		
208 (Limited Stop) International Dr. - Disney Springs/Universal								Add New Service		
209 (Limited Stop) US 192 - Disney Springs/KIS via SR 535								Add New Service		
210 (Limited Stop) US 192 - KIS/WDW via World Drive								Add New Service		
211 (Limited Stop) US 192 - St Cloud/KIS								Add New Service		



Link#	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
300 (Regional Express)								Add New Service		
302 (Regional Express)								Add New Service		
303 (Regional Express)								Add New Service		
304 (Regional Express)								Add New Service		
305 (Regional Express)								Add New Service		
306 (Regional Express)								Add New Service		
307 (Regional Express)								Add New Service		
308 (Regional Express)								Add New Service		
309 (Regional Express)								Add New Service		
310 (Regional Express)								Add New Service		
311 (Regional Express)								Add New Service		
312 (Regional Express)								Add New Service		
313 (Regional Express)								Add New Service		
314 (Regional Express)								Add New Service		



Link#	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
400 (Commuter Express)								Add New Service		
401 (Commuter Express)								Add New Service		
500 (Primary) SR 434 - Oviedo Mall/OBT								Add New Service		
501 (Primary) Goldenrod-OIA/University Blvd-SR 436								Add New Service		
502 (Primary)								Add New Service		
503 (Primary)								Add New Service		
504 (Primary)								Add New Service		
505 (Primary) JYP - Rosemont SS/Kissimmee								Add New Service		
506 (Primary) Lake Underhill-UCF/LCS								Add New Service		
507 (Primary)								Add New Service		
509 (Primary) Sand Lake Road								Add New Service		
510 (Primary) Buenaventura Blvd - MDW-SRL/KIS								Add New Service		
513 (Primary)								Add New Service		
514 (Primary) Hiawassee Rd- Pine Hills Neighborhood Transfer Center / Destination Parkway SuperStop								Add New Service		



Link#	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
515 (Primary) Rio Grande - LCS/Florida Mall								Add New Service		
516 (Primary)								Add New Service		
517 (Primary)								Add New Service		
518 (Primary)								Add New Service		
519 (Primary)								Add New Service		
520 (Primary)								Add New Service		
600 (Secondary)								Add New Service		
601 (Secondary)								Add New Service		
603 (Secondary)								Add New Service		
604 (Secondary)								Add New Service		
605 (Secondary)								Add New Service		
606 (Secondary)								Add New Service		
607 (Secondary)								Add New Service		
608 (Secondary)								Add New Service		



Link#	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
609 (Secondary)								Add New Service		
610 (Secondary)								Add New Service		
611 (Secondary)								Add New Service		
612 (Secondary)								Add New Service		
613 (Secondary)								Add New Service		
614 (Secondary)								Add New Service		
615 (Secondary)								Add New Service		
616 (Secondary)								Add New Service		
617 (Secondary)								Add New Service		
618 (Secondary)								Add New Service		
619 (Secondary)								Add New Service		
620 (Secondary)								Add New Service		
621 (Secondary)								Add New Service		
700 (Circulator) LYMMO-Orange/Downtown								Add New Service		



Link#	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
701 (Circulator) LYMMO - Lime Line - Parramore								Add New Service		
702 (Circulator) LYMMO - Grapefruit Line - East/West								Add New Service		
703 (Circulator) LYMMO - Orange Line North Quarter								Add New Service		
704 (Circulator) Buenaventura Lakes								Add New Service		
705 (Circulator) Buenaventura Lakes								Add New Service		
706 (Circulator) Poinciana								Add New Service		
708 (Circulator) Winter Garden								Add New Service		
709 (Circulator) Kissimmee Circulator										
710 (Circulator) LYMMO-FL Hospital								Add New Service		
711 (Circulator) LYMMO-South Orange/ORMC								Add New Service		
712 (Circulator) Seminole State College								Add New Service		
NeighborLink 881 St. Cloud								Add New Service		
NeighborLink 882 Lake Baldwin-Full Sail								Add New Service		
NeighborLink 868 Meadow Woods								Add New Service		



Link#	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
NeighborLink 860 North Apopka								Add New Service		
NeighborLink 871 North Semoran								Add New Service		
NeighborLink 861 Pine Hills North								Add New Service		
NeighborLink 867 Richmond/Washington Shores								Add New Service		
NeighborLink 863 Sanford								Add New Service		
NeighborLink 865 South Altamonte Springs								Add New Service		
NeighborLink 823 South Apopka								Add New Service		
NeighborLink 866 South Semoran								Add New Service		
NeighborLink 890 Taft-S. Orange TNC								Add New Service		
NeighborLink 870 University								Add New Service		
NeighborLink 873 Waterford Lakes / Avalon Park								Add New Service		
NeighborLink 864 Eatonville / Maitland								Add New Service		
NeighborLink 862 Hiawassee								Add New Service		
NeighborLink 874 Casselberry								Add New Service		



Link#	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
NeighborLink 869 Hunters Creek / Sky Lake								Add New Service		
901 (BRT) SR 436								Add New Service		
904 (BRT) SR 50 BRT								Add New Service		
909 (BRT) US 192								Add New Service		
910 (BRT) US 192								Add New Service		
I-Drive Premium Bus Service				Add New Service						

F. REVISED FINANCIAL PLAN

The 10-year financial plan update includes the projected costs associated with the operating and capital needs over the next ten years. The financial analysis update was developed based on the recommended improvements and service modifications found in the Implementation Program. The financial analysis includes a budget for LYNX including both fixed route and paratransit operating and capital costs through FY 2031, which includes the new tenth year. **Table 5** provides a summary of the cost assumptions for the revised financial plan.

Table 5: Capital and Operational Cost Assumptions

ASSUMPTION FACTOR	2022 Annual TDP Update
Fixed-Route Operating Cost per Vehicle Hour	\$104.61
Fixed-Route Operating Cost per Vehicle Mile	\$7.39
ADA Paratransit Operating Cost per Trip	\$64.21
ADA Paratransit Operating Cost per Mile	n/a
TD Paratransit Operating Cost per Trip	\$64.21
TD Paratransit Operating Cost per Mile	n/a
NeighborLink Operating Cost per Revenue Hour	\$47.87
NeighborLink Operating Cost per Revenue Mile	n/a
Operating Costs Inflation Rate	1.73%
Capital Cost Inflation Rate	3.00%

Source: LYNX Finance and Planning & Development Departments

The 10-year Cost Summary and Revenue Summary schedules are provided in **Tables 7** and **8**, on the following pages. **Table 6** provides a summary of this information and shows the costs and revenues for maintaining existing service only and maintaining existing service plus implementing service enhancements and new services. The following tables from the Financial Plan Tool are provided as **Tables 9** through **12** in the Support Documentation in Section H:

- 📍 Service Plan
- 📍 Implementation Plan
- 📍 Operating Cost Element

Table 6: Capital and Operational Cost Summaries

	10-Year Cost	10-Year Expected Revenues	10-Year Funding Surplus/ (Deficit)
Maintaining Existing Service (only)	\$2,619,505,402	\$2,187,679,423	\$(431,825,979)
Maintaining Existing Service PLUS New Service and Enhancements	\$3,668,043,360	\$2,187,679,423	\$(1,480,363,937)

Source: LYNX Service Planning, Strategic Planning and Finance Departments

Table 7: 10-Year TDP Operating Cost Summary

Alternatives	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintain Existing Service	\$ 252,062,554	\$ 259,409,957	\$ 218,517,074	\$ 213,000,602	\$ 333,384,107	\$ 432,543,628	\$ 217,520,742	\$ 232,750,001	\$ 227,053,292	\$ 233,263,444	2,619,505,402
New Service	\$ 1,055,292	822,796	1,091,913	6,304,641	37,154,835	6,988,401	6,683,862	524,657,413	229,835,458	233,943,348	1,048,537,958
TOTAL EXPENSES	\$ 253,117,846	260,232,753	219,608,987	219,305,243	370,538,942	439,532,029	224,204,604	757,407,414	456,888,750	467,206,792	3,668,043,360

*New service includes new operating service and vehicles for new and expanded service.

Table 8: 10-Year TDP Revenue Summary

Revenue Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Federal											
5305(d) formerly 5303 + TD Planning	\$ 70,000	71,211	72,443	73,696	74,971	76,268	77,588	78,930	80,295	81,684	757,087
5307	\$ 32,865,944	33,002,025	34,662,960	35,599,465	36,562,276	37,552,153	38,569,875	39,616,245	40,692,091	41,798,264	370,921,297
5310	\$ 650,000	669,500	689,585	710,273	731,581	753,528	776,134	799,418	823,401	848,103	7,451,522
5311	\$ 375,000	381,488	388,087	394,801	401,631	408,579	415,648	422,839	430,154	437,595	4,055,822
5337	\$ 200,000	206,000	212,180	218,545	225,102	231,855	238,810	245,975	253,354	260,955	2,292,776
STP Transfer	\$ 7,000,000	7,210,000	7,426,300	7,649,089	7,878,562	8,114,919	8,358,366	8,609,117	8,867,391	9,133,412	80,247,155
5339	\$ 2,900,000	2,987,000	3,076,610	3,168,908	3,263,976	3,361,895	3,462,752	3,566,634	3,673,633	3,783,842	33,245,250
Stabilization Fund	\$ -	37,567,270	-	-	-	-	-	-	-	-	37,567,270
Carryover	\$ 41,584,448	-	-	-	-	-	-	-	-	-	41,584,448
CRRSAA/ARPA	\$ 44,000,000	-	-	-	-	-	-	-	-	-	44,000,000
State											
FDOT Road Rangers	\$ 1,761,964	1,794,897	1,828,473	1,862,706	1,897,610	1,933,197	1,969,483	2,006,482	2,044,208	2,082,678	19,181,698
FDOT Block Grant	\$ 12,060,907	12,269,561	12,481,824	12,697,760	12,917,431	13,140,902	13,368,240	13,599,511	13,834,782	14,074,124	130,445,041
FDOT Service Development	\$ 1,665,975	1,694,796	1,724,116	1,753,944	1,784,287	1,815,155	1,846,557	1,878,503	1,911,001	1,944,061	18,018,394
TD Commission	4,698,696	4,779,983	4,862,677	4,946,801	5,032,381	5,119,441	5,208,008	5,298,106	5,389,763	5,483,006	50,818,864
Other State 3	\$ 2,500,000	-	-	-	-	-	-	-	-	-	2,500,000.00
Local											
Farebox Revenue	\$ 18,480,166	18,799,873	19,125,111	20,366,555	20,718,897	21,077,334	21,441,971	60,592,738	61,640,992	62,707,381	324,951,018
Directly-Generated (non-fare)	\$ 1,041,167	1,059,179	1,077,503	1,096,144	1,115,107	1,134,398	1,154,024	1,173,988	1,194,298	1,214,959	11,260,768
Local General Revenue	\$ 76,452,119	77,838,622	79,251,027	80,689,841	82,155,580	83,648,770	85,169,950	86,719,667	88,298,483	89,906,969	830,131,028
Other Local 1	\$ 11,871,177	12,133,698	12,402,476	12,677,669	12,959,442	13,247,963	13,543,406	13,845,947	14,155,769	14,473,059	131,310,606
Advertising	\$ 3,550,000	3,611,415	3,673,892	3,737,451	3,802,109	3,867,885	3,934,800	4,002,872	4,072,121	4,142,569	38,395,114
Interest & Other Income	\$ 790,000	803,667	817,570	831,714	846,103	860,741	875,631	890,780	906,190	921,867	8,544,265
TOTAL REVENUE	264,517,563	216,880,185	183,772,836	188,475,363	192,367,045	196,344,984	200,411,241	243,347,749	248,267,926	253,294,530	2,187,679,423
TOTAL COST	253,117,846	260,232,753	219,608,987	219,305,243	370,538,942	439,532,029	224,204,604	757,407,414	456,888,750	467,206,792	3,668,043,360
TOTAL UNFUNDED NEEDS	11,399,717	(43,352,568)	(35,836,151)	(30,829,880)	(178,171,898)	(243,187,045)	(23,793,363)	(514,059,665)	(208,620,823)	(213,912,262)	(1,480,363,937)

G. SUPPORTING DOCUMENTATION

This section of the 2022 Annual Update contains supporting documentation referenced in this Update. The following are attached:

1. Table 9: Service Plan	46
2. Table 10: Implementation Plan	51
3. Table 11: Operating Cost Element	57
4. Table 12: Capital Cost Element	63

A. Financial Planning Tool Tables

Table 9: Service Plan

Service Type / Mode	Description	Headway (minutes)			Vehicle Hours			Vehicle Miles			Annual Days of Service			Annual Hours	Annual Miles	Annual Operating Cost
		Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday			
																2021
Maintain Existing Fixed Route/Fixed Guideway																
Link 1 (includes Sun rail connection)	Maintain Existing Fixed Route Service	60	60	0	32.30	22.42	0.00	333.05	301.25	0.00	256	52	57	9,435	100,926	\$986,958
Link 3	Maintain Existing Fixed Route Service	60	60	60	44.23	40.35	36.32	580.27	584.01	469.07	256	52	57	15,491	205,655	\$1,620,547
Link 6	Maintain Existing Fixed Route Service	60	60	0	15.31	14.59	0.00	224.27	210.75	0.00	256	52	57	4,678	68,372	\$489,370
Link 7	Maintain Existing Fixed Route Service	60	60	60	35.50	33.27	26.19	421.39	391.47	330.06	256	52	57	12,311	147,046	\$1,287,840
Link 8	Maintain Existing Fixed Route Service	12	30	30	236.20	157.41	136.33	3344.12	2070.07	1809.87	256	52	57	76,423	1,066,901	\$7,994,645
Link 9 (includes SunRail connection)	Maintain Existing Fixed Route Service	60	60	45	34.05	24.41	28.19	424.64	346.18	463.47	256	52	57	11,593	153,127	\$1,212,738
Link 10	Maintain Existing Fixed Route Service	30	60	60	75.01	40.07	37.22	1148.06	596.07	560.84	256	52	57	23,408	356,867	\$2,448,684
Link 11 (includes SunRail connection)	Maintain Existing Fixed Route Service	30	30	60	61.50	57.22	23.59	895.80	855.32	389.08	256	52	57	20,064	295,979	\$2,098,902
Link 13	Maintain Existing Fixed Route Service	60	60	60	50.31	49.20	37.57	708.13	708.13	597.51	256	52	57	17,579	252,162	\$1,838,965
Link 15	Maintain Existing Fixed Route Service	30	30	60	69.06	65.53	33.29	896.23	854.96	438.53	256	52	57	22,984	298,889	\$2,404,403
Link 18 (includes SunRail connection)	Maintain Existing Fixed Route Service	60	60	0	64.38	62.21	0.00	1008.61	1010.71	0.00	256	52	57	19,716	310,761	\$2,062,512
Link 20	Maintain Existing Fixed Route Service	60	60	60	31.25	31.41	30.03	349.72	353.46	305.20	256	52	57	11,345	125,305	\$1,186,804
Link 21	Maintain Existing Fixed Route Service	30	30	60	108.42	108.56	56.31	1427.60	1445.75	727.30	256	52	57	36,610	482,101	\$3,829,805
Link 23 (includes SunRail connection)	Maintain Existing Fixed Route Service	60	60	0	35.22	29.43	0.00	483.23	448.25	0.00	256	52	57	10,547	147,016	\$1,103,288
Link 24	Maintain Existing Fixed Route Service	60	60	60	13.35	13.51	12.41	172.23	184.79	159.83	256	52	57	4,827	62,810	\$505,004
Link 25	Maintain Existing Fixed Route Service	30	30	60	54.50	51.48	22.57	562.98	538.56	280.10	256	52	57	17,915	188,094	\$1,874,135
Link 26	Maintain Existing Fixed Route Service	60/30/60	60	60	54.58	27.24	29.37	880.52	455.98	467.62	256	52	57	17,063	275,778	\$1,784,966
Link 28	Maintain Existing Fixed Route Service	30	60	60	59.49	26.05	22.47	613.72	290.86	254.17	256	52	57	17,865	186,725	\$1,868,840
Link 29	Maintain Existing Fixed Route Service	30	60	60	59.42	25.53	22.49	681.58	334.55	296.41	256	52	57	17,821	208,776	\$1,864,256
Link 34 (includes SunRail connection)	Maintain Existing Fixed Route Service	30/60	60	60	33.49	15.03	17.35	418.09	203.98	193.93	256	52	57	10,344	128,692	\$1,082,081
Link 36	Maintain Existing Fixed Route Service	30	30	60	48.17	21.32	13.50	556.41	526.96	197.44	256	52	57	14,210	181,097	\$1,486,473
Link 37	Maintain Existing Fixed Route Service	20/30	30	30/60	138.47	106.15	63.03	1684.59	1421.86	846.88	256	52	57	44,561	553,464	\$4,661,508

Service Type / Mode	Description	Headway (minutes)			Vehicle Hours			Vehicle Miles			Annual Days of Service			Annual Hours	Annual Miles	Annual Operating Cost 2021
		Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday			
Link 38	Maintain Existing Fixed Route Service	20/90	20/90	20/90	30.54	30.28	29.38	618.61	618.61	615.31	256	52	57	11,067	225,605	\$1,157,767
Link 40	Maintain Existing Fixed Route Service	60	60	60	62.49	58.24	29.55	716.55	734.84	436.48	256	52	57	20,710	246,528	\$2,166,501
Link 42 (includes SunRail connection)	Maintain Existing Fixed Route Service	30	30	60	122.23	114.36	57.06	1817.75	1659.80	885.64	256	52	57	40,490	602,135	\$4,235,661
Link 44	Maintain Existing Fixed Route Service	60	60	0	29.59	30.58	0.00	645.50	664.22	0.00	256	52	57	9,165	199,787	\$958,772
Link 45 (includes SunRail connection)	Maintain Existing Fixed Route Service	30/60	60	0	50.02	19.20	0.00	696.42	383.56	0.00	256	52	57	13,804	198,229	\$1,443,986
Link 46E(1) (includes SunRail connection)	Maintain Existing Fixed Route Service	30/60	60	0	24.36	15.14	0.00	466.59	279.56	0.00	256	52	57	7,023	133,984	\$734,722
Link 46W(2) (includes SunRail connection)	Maintain Existing Fixed Route Service	30/60	60	60	16.24	13.12	9.32	238.33	155.70	124.48	256	52	57	5,371	76,204	\$561,852
Link 48	Maintain Existing Fixed Route Service	30	60	60	60.05	27.33	24.37	595.06	299.42	267.61	256	52	57	18,183	183,159	\$1,902,129
Link 49	Maintain Existing Fixed Route Service	30	60	60	58.21	27.00	24.10	610.57	315.34	281.24	256	52	57	17,679	188,734	\$1,849,448
Link 50	Maintain Existing Fixed Route Service	20/30	20/30	20/30	110.32	106.32	105.58	2439.40	2340.52	2394.95	256	52	57	39,789	882,706	\$4,162,288
Link 51	Maintain Existing Fixed Route Service	60	60	60	39.07	35.53	34.09	550.05	550.05	490.29	256	52	57	13,793	197,362	\$1,442,845
Link 54	Maintain Existing Fixed Route Service	60	60	0	26.52	26.07	0.00	366.18	363.54	0.00	256	52	57	8,145	112,646	\$852,023
Link 55	Maintain Existing Fixed Route Service	30	30	30	81.19	81.28	81.22	1243.26	1223.47	1223.47	256	52	57	29,641	451,633	\$3,100,718
Link 56	Maintain Existing Fixed Route Service	30	30	30	92.42	88.35	88.41	1564.86	1496.28	1496.28	256	52	57	33,293	563,699	\$3,482,790
Link 57	Maintain Existing Fixed Route Service	60	60	0	39.55	38.01	0.00	635.60	629.70	0.00	256	52	57	12,101	195,458	\$1,265,919
Link 58	Maintain Existing Fixed Route Service	30	30	30	4.57	4.57	4.57	226.50	226.50	226.50	256	52	57	1,668	82,673	\$174,495
Link 60 (LYMMO - Orange Line)	Maintain Existing Fixed Route Service	5/15	15	15	65.30	26.38	25.08	344.56	143.88	136.31	256	52	57	19,518	103,459	\$2,041,791
Link 61 (LYMMO - Lime Line - Parramore)	Maintain Existing Fixed Route Service	10/15	15	15	28.44	13.20	12.40	179.63	82.10	78.25	256	52	57	8,674	54,715	\$907,370
Link 62 (LYMMO - Grapefruit Line - East/West)	Maintain Existing Fixed Route Service	10/15	15	15	46.42	27.08	25.34	344.86	201.76	191.20	256	52	57	14,736	109,674	\$1,541,539
Link 63 (LYMMO - Orange Line North Quarter)	Maintain Existing Fixed Route Service	20	20	20	17.50	13.50	12.45	105.52	84.00	80.42	256	52	57	5,892	35,965	\$616,326
Link 102	Maintain Existing Fixed Route Service	15	30	30	108.40	56.15	58.12	1378.74	739.91	748.28	256	52	57	33,983	434,085	\$3,554,966
Link 103	Maintain Existing Fixed Route Service	20	30	60	62.09	48.44	18.32	917.02	673.47	329.91	256	52	57	19,458	288,582	\$2,035,518
Link 104	Maintain Existing Fixed Route Service	30	30	60	82.53	76.39	39.37	1268.62	1233.43	594.07	256	52	57	27,344	422,767	\$2,860,461
Link 105	Maintain Existing Fixed Route Service	30	30	60	82.11	65.21	25.05	1111.37	876.79	332.58	256	52	57	25,839	349,061	\$2,703,010
Link 106	Maintain Existing Fixed Route Service	30	30	60	87.42	60.53	32.58	1312.13	914.06	464.14	256	52	57	27,384	409,892	\$2,864,655
Link 107	Maintain Existing Fixed Route Service	30	30	30	87.39	63.17	56.41	883.19	756.18	728.56	256	52	57	28,872	306,946	\$3,020,305



Service Type / Mode	Description	Headway (minutes)			Vehicle Hours			Vehicle Miles			Annual Days of Service			Annual Hours	Annual Miles	Annual Operating Cost 2021
		Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday			
Link 108	Maintain Existing Fixed Route Service	30	30	30	69.33	64.59	58.37	833.31	788.19	715.40	256	52	57	24,434	295,091	\$2,556,067
Link 111 (includes SunRail connection)	Maintain Existing Fixed Route Service	30/60	60	60	59.14	37.44	36.13	1266.09	667.98	692.98	256	52	57	19,146	398,354	\$2,002,877
Link 125	Maintain Existing Fixed Route Service	20	30	60	117.34	80.24	34.04	1596.35	1206.19	554.85	256	52	57	36,152	503,014	\$3,781,840
Link 155	Maintain Existing Fixed Route Service	30	0	0	20.17	0.00	0.00	298.36	0.00	0.00	256	52	57	5,164	76,380	\$540,156
Link 210 (KnightLYNX Blue - Evening Only)	Maintain Existing Fixed Route Service	15/40	15/40	0	0.00	0.00	0.00	0.00	0.00	0.00	25	26	56	0	0	\$0
Link 212 (KnightLYNX Red - Evening Only)	Maintain Existing Fixed Route Service	75	75	0	0.00	0.00	0.00	0.00	0.00	0.00	25	26	56	0	0	\$0
Link 300 (Disney Direct)	Maintain Existing Fixed Route Service	2 Trips	2 Trips	2 Trips	3.48	3.13	3.13	87.29	87.29	87.29	256	52	57	1,232	31,861	\$128,885
Link 301 (Disney Direct)	Maintain Existing Fixed Route Service	3 Trips	3 Trips	3 Trips	7.22	7.20	7.20	134.42	134.42	134.42	256	52	57	2,633	49,063	\$275,451
Link 302 (Disney Direct)	Maintain Existing Fixed Route Service	3 Trips	3 Trips	3 Trips	7.26	7.13	7.13	153.31	153.31	153.31	256	52	57	2,636	55,958	\$275,724
Link 303 (Disney Direct)	Maintain Existing Fixed Route Service	3 Trips	3 Trips	3 Trips	4.29	4.29	4.29	111.78	111.78	111.78	256	52	57	1,566	40,800	\$163,804
Link 304 (Disney Direct)	Maintain Existing Fixed Route Service	3 Trips	3 Trips	3 Trips	6.37	6.31	6.36	114.27	114.27	114.27	256	52	57	2,321	41,709	\$242,837
Link 305 (Disney Direct)	Maintain Existing Fixed Route Service	1 Trip	1 Trip	1 Trip	2.19	2.15	2.15	47.96	47.96	47.96	256	52	57	795	17,505	\$83,164
Link 306 (Disney Direct)	Maintain Existing Fixed Route Service	2 Trips	2 Trips	2 Trips	4.28	4.09	4.09	104.43	104.29	104.29	256	52	57	1,541	38,102	\$161,255
Link 313	Maintain Existing Fixed Route Service	60	60	0	24.31	20.56	0.00	256.25	250.56	0.00	256	52	57	7,292	78,629	\$762,866
Link 319	Maintain Existing Fixed Route Service	30	30	60	53.23	52.30	22.10	537.70	531.22	220.69	256	52	57	17,606	177,854	\$1,841,782
Link 320	Maintain Existing Fixed Route Service	6 trips	0	0	0.00	0.00	0.00	271.22	0.00	0.00	256	52	57	0	69,432	\$0
Link 405	Maintain Existing Fixed Route Service	60	60	60	19.35	17.47	16.56	284.24	266.59	259.61	256	52	57	6,806	101,426	\$711,971
Link 406 (FastLink)	Maintain Existing Fixed Route Service	60	60	0	0.00	0.00	0.00	0.00	0.00	0.00	256	52	57	0	0	\$0
Link 407 (FastLink)	Maintain Existing Fixed Route Service	60	60	0	18.59	17.00	0.00	511.87	507.93	0.00	256	52	57	5,643	157,451	\$590,318
Link 416	Maintain Existing Fixed Route Service	90	4 Trips	0	0.00	0.00	0.00	0.00	0.00	0.00	256	52	57	0	0	\$0
Link 418 (FastLink)	Maintain Existing Fixed Route Service	60	60	0	34.09	33.21	0.00	736.54	736.54	0.00	256	52	57	10,454	226,854	\$1,093,589
Link 426	Maintain Existing Fixed Route Service	30/60	60	0	31.05	21.31	0.00	568.05	382.31	0.00	256	52	57	9,057	165,301	\$947,444
Link 427	Maintain Existing Fixed Route Service	60	4 Trips	0	0.00	0.00	0.00	0.00	0.00	0.00	256	52	57	0	0	\$0
Link 434	Maintain Existing Fixed Route Service	60	60	0	48.00	47.59	0.00	873.40	873.40	0.00	256	52	57	14,763	269,007	\$1,544,324
Link 436N (4361 or 113) (includes SunRail Connector)	Maintain Existing Fixed Route Service	30	30	60	85.54	75.53	31.01	1133.16	1035.11	407.08	256	52	57	27,593	367,118	\$2,886,542
Link 436S (4362 or 112)	Maintain Existing Fixed Route Service	30	30	60	108.19	98.49	49.39	1415.82	1425.83	653.74	256	52	57	35,633	473,856	\$3,727,605



Service Type / Mode	Description	Headway (minutes)			Vehicle Hours			Vehicle Miles			Annual Days of Service			Annual Hours	Annual Miles	Annual Operating Cost
		Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday			
																2021
Link 441 (FastLink)	Maintain Existing Fixed Route Service	60	0	0	33.16	0.00	0.00	528.30	0.00	0.00	256	52	57	8,489	135,245	\$888,030
Link 443	Maintain Existing Fixed Route Service	60	60	60	43.11	34.12	24.58	461.17	443.78	349.38	256	52	57	14,211	161,051	\$1,486,661
Kissimmee Circulator 709	Maintain Existing Fixed Route Service				27.03	0.00	0.00	316.58	0.00	0.00	256	52	57	6,920	81,044	\$723,868
Maintain Existing NeighborLink On-Demand Zone Based Services																
NeighborLink 601 Poinciana	Maintain Existing NeighborLink Service	60	60	0	13.17	13.17	0.00				256	52	57	4,056	0	\$194,141
NeighborLink 603 Southwest Poinciana	Maintain Existing NeighborLink Service	60	60	0	0.00	0.00	0.00				256	52	57	0	0	\$0
NeighborLink 604 Intercession City - Campbell City	Maintain Existing NeighborLink Service	60	0	0	6.33	0.00	0.00				256	52	57	1,620	0	\$77,572
NeighborLink 611 Ocoee	Maintain Existing NeighborLink Service	60	60	0	14.17	14.17	0.00				256	52	57	4,364	0	\$208,885
NeighborLink 612 Winter Garden	Maintain Existing NeighborLink Service	60	60	0	13.67	13.67	0.00				256	52	57	4,210	0	\$201,550
NeighborLink 613 Pine Hills	Maintain Existing NeighborLink Service	60	60	0	13.17	13.17	0.00				256	52	57	4,056	0	\$194,141
NeighborLink 621 E. Colonial Dr. / Bithlo	Maintain Existing NeighborLink Service	90	90	0	14.25	14.25	0.00				256	52	57	4,389	0	\$210,101
NeighborLink 622 Oviedo	Maintain Existing NeighborLink Service	60	60	0	13.35	13.35	0.00				256	52	57	4,112	0	\$196,832
NeighborLink 631 Buena Ventura Lakes	Maintain Existing NeighborLink Service	60	0	0	15.67	0.00	0.00				256	52	57	4,012	0	\$192,031
NeighborLink 632 North Kissimmee	Maintain Existing NeighborLink Service	60	0	0	14.37	0.00	0.00				256	52	57	3,679	0	\$176,100
NeighborLink 641 Williamsburg	Maintain Existing NeighborLink Service	60	60	0	13.00	13.00	0.00				256	52	57	4,004	0	\$191,671
NeighborLink 651 Goldsboro	Maintain Existing NeighborLink Service	60	60	0	15.91	15.91	0.00				256	52	57	4,900	0	\$234,576
NeighborLink 652 Maitland	Maintain Existing NeighborLink Service	60	0	0	3.75	0.00	0.00				256	52	57	960	0	\$45,955
Maintain Other Existing Services & Purchased Transportation																
Paratransit Service (Access LYNX)	Maintain Existing Paratransit Service	0	0	0	1551.64	867.38	567.60				256	52	57	474,677	0	\$34,700,199
Road Ranger Service	Maintain Existing	0	0	0	79.90	103.52	103.52				256	52	57	31,738	0	\$1,420,258
Fixed Route/Fixed Guideway/NeighborLink Improvements or Changes																
Link 1 (includes Sun rail connection)	Eliminate Service	60	60	0	-32.30	-22.42	0.00	-333.05	-301.25	0.00	256	52	57	(9,435)	(100,926)	-\$986,958
Link 3	Eliminate Service	60	60	60	-44.23	-40.35	-36.32	-580.27	-584.01	-469.07	256	52	57	(15,491)	(205,655)	-\$1,620,547
Link 6	Eliminate Service	60	60	0	-15.31	-14.59	0.00	-224.27	-210.75	0.00	256	52	57	(4,678)	(68,372)	-\$489,370
Link 7	Eliminate Service	60	60	60	-35.50	-33.27	-26.19	-421.39	-391.47	-330.06	256	52	57	(12,311)	(147,046)	-\$1,287,840
Link 8	Eliminate Service	15	30	30	-236.20	-157.41	-136.33	-3344.12	-2070.07	-1809.87	256	52	57	(76,423)	(1,066,901)	-\$7,994,645



Service Type / Mode	Description	Headway (minutes)			Vehicle Hours			Vehicle Miles			Annual Days of Service			Annual Hours	Annual Miles	Annual Operating Cost 2021
		Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday			
Link 9 (includes SunRail connection)	Eliminate Service	60	60	45	-34.05	-24.41	-28.19	-424.64	-346.18	-463.47	256	52	57	(11,593)	(153,127)	-\$1,212,738
Link 10	Eliminate Service	30	60	60	-75.01	-40.07	-37.22	-1148.06	-596.07	-560.84	256	52	57	(23,408)	(356,867)	-\$2,448,684
Link 11 (includes SunRail connection)	Eliminate Service	30	30	60	-61.50	-57.22	-23.59	-895.80	-855.32	-389.08	256	52	57	(20,064)	(295,979)	-\$2,098,902
Link 13	Eliminate Service	60	60	60	-50.31	-49.20	-37.57	-708.13	-708.13	-597.51	256	52	57	(17,579)	(252,162)	-\$1,838,965
Link 15	Eliminate Service	30	30	60	-69.06	-65.53	-33.29	-896.23	-854.96	-438.53	256	52	57	(22,984)	(298,889)	-\$2,404,403
Link 18 (includes SunRail connection)	Eliminate Service	60	60	0	-64.38	-62.21	0.00	-1008.61	-1010.71	0.00	256	52	57	(19,716)	(310,761)	-\$2,062,512
Link 20	Eliminate Service	60	60	60	-31.25	-31.41	-30.03	-349.72	-353.46	-305.20	256	52	57	(11,345)	(125,305)	-\$1,186,804
Link 21	Eliminate Service	30	30	60	-108.42	-108.56	-56.31	-1427.60	-1445.75	-727.30	256	52	57	(36,610)	(482,101)	-\$3,829,805
Link 23 (includes SunRail connection)	Eliminate Service	60	60	0	-35.22	-29.43	0.00	-483.23	-448.25	0.00	256	52	57	(10,547)	(147,016)	-\$1,103,288
Link 24	Eliminate Service	60	60	60	-13.35	-13.51	-12.41	-172.23	-184.79	-159.83	256	52	57	(4,827)	(62,810)	-\$505,004
Link 25	Eliminate Service	30	30	60	-54.50	-51.48	-22.57	-562.98	-538.56	-280.10	256	52	57	(17,915)	(188,094)	-\$1,874,135
Link 26	Eliminate Service	60/30/60	60	60	-54.58	-27.24	-29.37	-880.52	-455.98	-467.62	256	52	57	(17,063)	(275,778)	-\$1,784,966
Link 28	Eliminate Service	30	60	60	-59.49	-26.05	-22.47	-613.72	-290.86	-254.17	256	52	57	(17,865)	(186,725)	-\$1,868,840
Link 29	Eliminate Service	30	60	60	-59.42	-25.53	-22.49	-681.58	-334.55	-296.41	256	52	57	(17,821)	(208,776)	-\$1,864,256
Link 34 (includes SunRail connection)	Eliminate Service	30/60	60	60	-33.49	-15.03	-17.35	-418.09	-203.98	-193.93	256	52	57	(10,344)	(128,692)	-\$1,082,081
Link 36	Eliminate Service	30	30	60	-48.17	-21.32	-13.50	-556.41	-526.96	-197.44	256	52	57	(14,210)	(181,097)	-\$1,486,473
Link 37	Eliminate Service	30	30	60	-138.47	-106.15	-63.03	-1684.59	-1421.86	-846.88	256	52	57	(44,561)	(553,464)	-\$4,661,508
Link 38	Eliminate Service	20/60	20/60	20/60	-30.54	-30.28	-29.38	-618.61	-618.61	-615.31	256	52	57	(11,067)	(225,605)	-\$1,157,767
Link 40	Eliminate Service	60	60	60	-62.49	-58.24	-29.55	-716.55	-734.84	-436.48	256	52	57	(20,710)	(246,528)	-\$2,166,501
Link 42 (includes SunRail connection)	Eliminate Service	30	30	60	-122.23	-114.36	-57.06	-1817.75	-1659.80	-885.64	256	52	57	(40,490)	(602,135)	-\$4,235,661
Link 44	Eliminate Service	60	60	0	-29.59	-30.58	0.00	-645.50	-664.22	0.00	256	52	57	(9,165)	(199,787)	-\$958,772
Link 45 (includes SunRail connection)	Eliminate Service	30/60	60	0	-50.02	-19.20	0.00	-696.42	-383.56	0.00	256	52	57	(13,804)	(198,229)	-\$1,443,986
Link 46E(1) (includes SunRail connection)	Eliminate Service	30/60	60	0	-24.36	-15.14	0.00	-466.59	-279.56	0.00	256	52	57	(7,023)	(133,984)	-\$734,722
Link 46W(2) (includes SunRail connection)	Eliminate Service	30/60	60	60	-16.24	-13.12	-9.32	-238.33	-155.70	-124.48	256	52	57	(5,371)	(76,204)	-\$561,852
Link 48	Eliminate Service	30	60	60	-60.05	-27.33	-24.37	-595.06	-299.42	-267.61	256	52	57	(18,183)	(183,159)	-\$1,902,129
Link 49	Eliminate Service	30	60	60	-58.21	-27.00	-24.10	-610.57	-315.34	-281.24	256	52	57	(17,679)	(188,734)	-\$1,849,448
Link 50	Eliminate Service	20/30	20/30	20/30	-110.32	-106.32	-105.58	-2439.40	-2340.52	-2394.95	256	52	57	(39,789)	(882,706)	-\$4,162,288
Link 51	Eliminate Service	60	60	60	-39.07	-35.53	-34.09	-550.05	-550.05	-490.29	256	52	57	(13,793)	(197,362)	-\$1,442,845
Link 54	Eliminate Service	60	60	0	-26.52	-26.07	0.00	-366.18	-363.54	0.00	256	52	57	(8,145)	(112,646)	-\$852,023
Link 55	Eliminate Service	30	30	30	-81.19	-81.28	-81.22	-1243.26	-1223.47	-1223.47	256	52	57	(29,641)	(451,633)	-\$3,100,718
Link 56	Eliminate Service	30	30	30	-92.42	-88.35	-88.41	-1564.86	-1496.28	-1496.28	256	52	57	(33,293)	(563,699)	-\$3,482,790
Link 57	Eliminate Service	60	60	0	-39.55	-38.01	0.00	-635.60	-629.70	0.00	256	52	57	(12,101)	(195,458)	-\$1,265,919
Link 58	Eliminate Service	30	30	30	-4.57	-4.57	-4.57	-226.50	-226.50	-226.50	256	52	57	(1,668)	(82,673)	-\$174,495
Link 60 (LYMMO - Orange Line)	Eliminate Service	7/15	15	15	-65.30	-26.38	-25.08	-344.56	-143.88	-136.31	256	52	57	(19,518)	(103,459)	-\$2,041,791
Link 61 (LYMMO - Lime Line - Parramore)	Eliminate Service	10/15	15	15	-28.44	-13.20	-12.40	-179.63	-82.10	-78.25	256	52	57	(8,674)	(54,715)	-\$907,370
Link 62 (LYMMO - Grapefruit Line - East/West)	Eliminate Service	10/15	15	15	-46.42	-27.08	-25.34	-344.86	-201.76	-191.20	256	52	57	(14,736)	(109,674)	-\$1,541,539
Link 63 (LYMMO - Orange Line North Quarter)	Eliminate Service	15	15	15	-17.50	-13.50	-12.45	-105.52	-84.00	-80.42	256	52	57	(5,892)	(35,965)	-\$616,326
Link 102	Eliminate Service	15	30	30	-108.40	-56.15	-58.12	-1378.74	-739.91	-748.28	256	52	57	(33,983)	(434,085)	-\$3,554,966
Link 103	Eliminate Service	20	30	60	-62.09	-48.44	-18.32	-917.02	-673.47	-329.91	256	52	57	(19,458)	(288,582)	-\$2,035,518



Service Type / Mode	Description	Headway (minutes)			Vehicle Hours			Vehicle Miles			Annual Days of Service			Annual Hours	Annual Miles	Annual Operating Cost 2021
		Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday			
Link 104	Eliminate Service	30	30	60	-82.53	-76.39	-39.37	-1268.62	-1233.43	-594.07	256	52	57	(27,344)	(422,767)	-\$2,860,461
Link 105	Eliminate Service	30	30	60	-82.11	-65.21	-25.05	-1111.37	-876.79	-332.58	256	52	57	(25,839)	(349,061)	-\$2,703,010
Link 106	Eliminate Service	30	30	60	-87.42	-60.53	-32.58	-1312.13	-914.06	-464.14	256	52	57	(27,384)	(409,892)	-\$2,864,655
Link 107	Eliminate Service	30	30	30	-87.39	-63.17	-56.41	-883.19	-756.18	-728.56	256	52	57	(28,872)	(306,946)	-\$3,020,305
Link 108	Eliminate Service	30	30	30	-69.33	-64.59	-58.37	-833.31	-788.19	-715.40	256	52	57	(24,434)	(295,091)	-\$2,556,067
Link 111 (includes SunRail connection)	Eliminate Service	30/60	60	60	-59.14	-37.44	-36.13	-1266.09	-667.98	-692.98	256	52	57	(19,146)	(398,354)	-\$2,002,877
Link 125	Eliminate Service	20	30	60	-117.34	-80.24	-34.04	-1596.35	-1206.19	-554.85	256	52	57	(36,152)	(503,014)	-\$3,781,840
Link 210 (KnightLYNX Blue - Evening Only)	Eliminate Service	15/40	15/40	0	0.00	0.00	0.00	0.00	0.00	0.00	256	52	57	0	0	\$0
Link 212 (KnightLYNX Red - Evening Only)	Eliminate Service	75	75	0	0.00	0.00	0.00	0.00	0.00	0.00	256	52	57	0	0	\$0
Link 300 (Disney Direct)	Eliminate Service	2 Trips	2 Trips	2 Trips	-3.48	-3.13	-3.13	-87.29	-87.29	-87.29	256	52	57	(1,232)	(31,861)	-\$128,885
Link 301 (Disney Direct)	Eliminate Service	3 Trips	3 Trips	3 Trips	-7.22	-7.20	-7.20	-134.42	-134.42	-134.42	256	52	57	(2,633)	(49,063)	-\$275,451
Link 302 (Disney Direct)	Eliminate Service	3 Trips	3 Trips	3 Trips	-7.26	-7.13	-7.13	-153.31	-153.31	-153.31	256	52	57	(2,636)	(55,958)	-\$275,724
Link 303 (Disney Direct)	Eliminate Service	3 Trips	3 Trips	3 Trips	-4.29	-4.29	-4.29	-111.78	-111.78	-111.78	256	52	57	(1,566)	(40,800)	-\$163,804
Link 304 (Disney Direct)	Eliminate Service	3 Trips	3 Trips	3 Trips	-6.37	-6.31	-6.36	-114.27	-114.27	-114.27	256	52	57	(2,321)	(41,709)	-\$242,837
Link 305 (Disney Direct)	Eliminate Service	1 Trip	1 Trip	1 Trip	-2.19	-2.15	-2.15	-47.96	-47.96	-47.96	256	52	57	(795)	(17,505)	-\$83,164
Link 306 (Disney Direct)	Eliminate Service	2 Trips	2 Trips	2 Trips	-4.28	-4.09	-4.09	-104.43	-104.29	-104.29	256	52	57	(1,541)	(38,102)	-\$161,255
Link 313	Eliminate Service	60	60	0	-24.31	-20.56	0.00	-256.25	-250.56	0.00	256	52	57	(7,292)	(78,629)	-\$762,866
Link 319	Eliminate Service	30	30	60	-53.23	-52.30	-22.10	-537.70	-531.22	-220.69	256	52	57	(17,606)	(177,854)	-\$1,841,782
Link 320	Eliminate Service	6 trips	0	0	0.00	0.00	0.00	-271.22	0.00	0.00	256	52	57	0	(69,432)	\$0
Link 405	Eliminate Service	60	60	60	-19.35	-17.47	-16.56	-284.24	-266.59	-259.61	256	52	57	(6,806)	(101,426)	-\$711,971
Link 406 (FastLink)	Eliminate Service	60	60	0	0.00	0.00	0.00	0.00	0.00	0.00	256	52	57	0	0	\$0
Link 407 (FastLink)	Eliminate Service	60	60	0	-18.59	-17.00	0.00	-511.87	-507.93	0.00	256	52	57	(5,643)	(157,451)	-\$590,318
Link 416	Eliminate Service	90	0	0	0.00	0.00	0.00	0.00	0.00	0.00	256	52	57	0	0	\$0
Link 418 (FastLink)	Eliminate Service	60	60	0	-34.09	-33.21	0.00	-736.54	-736.54	0.00	256	52	57	(10,454)	(226,854)	-\$1,093,589
Link 426	Eliminate Service	30/60	60	0	-31.05	-21.31	0.00	-568.05	-382.31	0.00	256	52	57	(9,057)	(165,301)	-\$947,444
Link 427	Eliminate Service	120	0	0	0.00	0.00	0.00	0.00	0.00	0.00	256	52	57	0	0	\$0
Link 434	Eliminate Service	60	60	0	-48.00	-47.59	0.00	-873.40	-873.40	0.00	256	52	57	(14,763)	(269,007)	-\$1,544,324
Link 436N (4361 or 113) (includes SunRail Connector)	Eliminate Service	30	30	60	-85.54	-75.53	-31.01	-1133.16	-1035.11	-407.08	256	52	57	(27,593)	(367,118)	-\$2,886,542
Link 436S (4362 or 112)	Eliminate Service	30	30	60	-108.19	-98.49	-49.39	-1415.82	-1425.83	-653.74	256	52	57	(35,633)	(473,856)	-\$3,727,605
Link 441 (FastLink)	Eliminate Service	60	0	0	-33.16	0.00	0.00	-528.30	0.00	0.00	256	52	57	(8,489)	(135,245)	-\$888,030
Link 443	Eliminate Service	60	60	60	-43.11	-34.12	-24.58	-461.17	-443.78	-349.38	256	52	57	(14,211)	(161,051)	-\$1,486,661
Link 16 (formerly 416)	Rename Service	90.00	4 Trips	0.00	11.55	5.13	0.00	248.82	110.59	0.00	256	52	57	3,224	69,448	\$337,235
Link 27 (formerly 427)	Rename Service	60	4 Trips	0	24.99	7.37	0.00	581.9506	179.06172	0.00	256	52	57	6,780	158,291	\$709,282
100 (Core)	Add New Service	30	30	30	174.90	156.86	128.90	2136.58	2136.58	1946.66	256	52	57	60,279	769,027	\$6,305,735
101 (Core) (436S/112)	Add New Service	30	30	30	241.43	216.87	178.48	3286.73	3286.73	2994.58	256	52	57	83,257	1,183,003	\$8,709,469
102 (Core) (106, 107 & 8)	Add New Service	30	30	30	218.79	197.12	162.84	2714.41	2714.41	2473.13	256	52	57	75,542	977,006	\$7,902,466
103 (Core) (125)	Add New Service	30	30	30	66.59	60.26	49.15	999.63	999.63	910.7745	256	52	57	22,981	359,800	\$2,404,088
104 (Core) SR 50 (28, 29, 48, 49, 104,& 105)	Add New Service	30	30	30	152.17	136.53	112.26	2078.14	2078.14	1893.42	256	52	57	52,453	747,992	\$5,487,074
105 (Core) (21, 37 & 38) Kirkman Rd- Pine Hills/Universal	Add New Service	30	30	30	125.62	112.48	91.89	1237.86	1237.86	1127.83	256	52	57	43,245	445,549	\$4,523,855
106 (Core) (7, 11 & 18) Orange Ave	Add New Service	30	30	30	55.62	50.09	41.80	687.33	687.33	626.23	256	52	57	19,227	247,392	\$2,011,303



Service Type / Mode	Description	Headway (minutes)			Vehicle Hours			Vehicle Miles			Annual Days of Service			Annual Hours	Annual Miles	Annual Operating Cost 2021
		Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday			
107 (Core) (8, 42 & 111) Oak Ridge Rd - Universal/OIA	Add New Service	30	30	30	104.85	94.82	77.83	1367.77	1367.77	1246.19	256	52	57	36,208	492,308	\$3,787,702
108 (Core) (8 & 50) International Drive	Add New Service	30	30	30	119.99	107.58	88.48	1103.96	1103.96	1005.83	256	52	57	41,355	397,350	\$4,326,167
109 (Core) US 192 (56)	Add New Service	30	30	30	100.25	90.04	72.89	1179.14	1179.14	1074.33	256	52	57	34,500	424,413	\$3,609,033
110 (Core) US 192 (55 & 56)	Add New Service	30	30	30	105.12	94.73	77.42	1622.65	1622.65	1478.41	256	52	57	36,250	584,044	\$3,792,163
111 (Core) US 192 - St Cloud/KIS	Add New Service	30	30	30	88.11	79.40	64.94	1158.40	1158.40	1055.43	256	52	57	30,386	416,946	\$3,178,725
200 (Limited Stop) US 17/92 - LCS/Sanford	Add New Service	20	20	20	196.09	176.84	144.49	3208.53	3208.53	2921.19	256	52	57	67,631	1,154,734	\$7,074,920
201 (Limited Stop) SR 436	Add New Service	20	20	20	268.14	241.38	198.29	4860.14	4860.14	4424.91	256	52	57	92,499	1,749,144	\$9,676,320
202 (Limited Stop) US 441 - KIS/Apopka	Add New Service	20	20	20	245.12	220.57	182.36	4042.74	4042.74	3680.71	256	52	57	84,614	1,454,966	\$8,851,474
203 (Limited Stop) Silver Star Rd - Winter Garden/LOC	Add New Service	20	20	20	74.69	66.81	54.93	1482.89	1482.89	1350.09	256	52	57	25,725	533,684	\$2,691,135
204 (Limited Stop) SR 50 - Winter Garden/UCF	Add New Service	20	20	20	170.21	152.99	125.49	3103.45	3103.45	2825.53	256	52	57	58,681	1,116,917	\$6,138,672
205 (Limited Stop) Pine Hills Rd-Kirkman Rd - Universal/Rosemont	Add New Service	20	20	20	139.50	126.08	102.76	1829.76	1829.76	1665.90	256	52	57	48,125	658,523	\$5,034,343
206 (Limited Stop) Orange Ave - LCS/SLR SunRail	Add New Service	20	20	20	58.45	52.36	43.16	951.79	951.79	866.55	256	52	57	20,145	342,544	\$2,107,368
207 (Limited Stop) Oak Ridge Rd - OIA/Disney Springs	Add New Service	20	20	20	110.50	99.59	81.73	1923.56	1923.56	1751.30	256	52	57	38,124	692,280	\$3,988,135
208 (Limited Stop) International Dr. - Disney Springs/Universal	Add New Service	20	20	20	134.00	120.34	99.40	1641.92	1641.92	1494.88	256	52	57	46,227	590,919	\$4,835,832
209 (Limited Stop) US 192 - Disney Springs/KIS via SR 535	Add New Service	20	20	20	111.71	100.56	81.22	1756.95	1756.95	1599.61	256	52	57	38,455	632,318	\$4,022,763
210 (Limited Stop) US 192 - KIS/WDW via World Drive	Add New Service	20	20	20	117.32	104.67	86.55	2407.99	2407.99	2192.35	256	52	57	40,409	866,624	\$4,227,150
211 (Limited Stop) US 192 - St Cloud/KIS	Add New Service	20	20	20	98.76	88.84	73.33	1724.72	1724.72	1570.27	256	52	57	34,083	620,721	\$3,565,406
300 (Regional Express)	Add New Service	30	30	30	39.22	30.58	26.13	1302.57	1116.49	1079.28	256	52	57	13,118	453,035	\$1,372,308
302 (Regional Express)	Add New Service	30	30	30	35.79	28.60	24.09	1307.51	1120.72	1083.37	256	52	57	12,022	454,752	\$1,257,592
303 (Regional Express)	Add New Service	30	30	30	39.86	31.57	27.19	1360.81	1166.41	1127.53	256	52	57	13,395	473,291	\$1,401,218
304 (Regional Express)	Add New Service	30	30	30	39.00	30.80	26.22	929.29	796.54	769.98	256	52	57	13,079	323,208	\$1,368,160
305 (Regional Express)	Add New Service	30	30	30	65.56	50.71	44.24	1639.97	1405.69	1358.83	256	52	57	21,942	570,382	\$2,295,338
306 (Regional Express)	Add New Service	30	30	30	21.63	16.81	14.78	705.77	604.94	584.78	256	52	57	7,255	245,465	\$758,905
307 (Regional Express)	Add New Service	30	30	30	42.35	30.25	29.24	962.59	825.08	797.57	256	52	57	14,081	334,788	\$1,473,053
308 (Regional Express)	Add New Service	30	30	30	31.72	24.86	21.96	1381.17	1183.86	1144.40	256	52	57	10,664	480,371	\$1,115,571
309 (Regional Express)	Add New Service	30	30	30	41.14	31.90	27.72	1049.88	899.90	869.90	256	52	57	13,771	365,150	\$1,440,551
310 (Regional Express)	Add New Service	30	30	30	42.64	33.44	28.78	1480.67	1269.14	1226.84	256	52	57	14,296	514,976	\$1,495,528
311 (Regional Express)	Add New Service	30	30	30	70.29	54.89	47.12	2321.12	1989.53	1923.21	256	52	57	23,534	807,285	\$2,461,910
312 (Regional Express)	Add New Service	30	30	30	52.29	40.48	35.16	1421.36	1218.31	1177.70	256	52	57	17,495	494,349	\$1,830,116
313 (Regional Express)	Add New Service	30	30	30	85.34	60.50	58.48	1937.25	1660.50	1605.15	256	52	57	28,326	673,774	\$2,963,225
314 (Regional Express)	Add New Service	30	30	30	65.45	54.23	46.26	1779.27	1728.43	1474.25	256	52	57	22,212	629,403	\$2,323,595
400 (Commuter Express)	Add New Service	30	30	30	25.08	0.00	0.00	908.39	0.00	0.00	256	52	57	6,420	232,548	\$671,646
401 (Commuter Express)	Add New Service	30	-	-	15.33	0.00	0.00	487.82	0.00	0.00	256	52	57	3,924	124,882	\$410,540
500 (Primary) SR 434 - Oviedo Mall/OBT	Add New Service	30	-	-	173.31	123.71	282.04	2130.49	1657.04	1562.36	256	52	57	66,875	720,625	\$6,995,841
501 (Primary) Goldenrod-OIA/University Blvd-SR 436	Add New Service	30	30	30	96.58	68.64	58.19	1169.81	909.85	857.86	256	52	57	31,611	395,680	\$3,306,784
502 (Primary)	Add New Service	30	30	30	174.68	125.25	105.82	2076.13	1614.77	1522.49	256	52	57	57,263	702,239	\$5,990,282
503 (Primary)	Add New Service	30	30	30	103.80	74.45	63.49	1251.93	973.72	918.08	256	52	57	34,064	423,458	\$3,563,432
504 (Primary)	Add New Service	30	30	30	73.04	51.68	44.02	934.45	726.80	685.26	256	52	57	23,895	316,073	\$2,499,628
505 (Primary) JYP - Rosemont SS/Kissimmee	Add New Service	30	30	30	181.94	130.83	109.78	2314.84	1800.43	1697.55	256	52	57	59,637	782,981	\$6,238,636
506 (Primary) Lake Underhill-UCF/LCS	Add New Service	30	30	30	120.29	86.04	72.66	1707.73	1328.24	1252.34	256	52	57	39,408	577,631	\$4,122,501

Service Type / Mode	Description	Headway (minutes)			Vehicle Hours			Vehicle Miles			Annual Days of Service			Annual Hours	Annual Miles	Annual Operating Cost 2021
		Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday			
507 (Primary)	Add New Service	30	30	30	67.59	49.00	41.14	826.07	642.50	605.79	256	52	57	22,197	279,414	\$2,322,060
509 (Primary) Sand Lake Road	Add New Service	30	30	30	106.19	76.34	67.16	1246.22	969.29	913.90	256	52	57	34,981	421,529	\$3,659,394
510 (Primary) Buenaventura Blvd - MDW-SRL/KIS	Add New Service	30	30	30	80.03	57.49	49.00	949.97	738.87	696.65	256	52	57	26,269	321,323	\$2,748,006
513 (Primary)	Add New Service	30	30	30	73.92	54.27	46.53	1121.99	872.66	822.79	256	52	57	24,398	379,507	\$2,552,233
514 (Primary) Hiawasse Rd- Pine Hills NTC / Dest. Pkwy SS	Add New Service	30	30	30	130.13	93.06	88.33	1642.86	1277.78	1204.77	256	52	57	43,187	555,689	\$4,517,814
515 (Primary) Rio Grande - LCS/Florida Mall	Add New Service	30	30	30	92.51	68.60	56.65	993.06	772.38	728.24	256	52	57	30,479	335,897	\$3,188,406
516 (Primary)	Add New Service	30	30	30	105.23	74.20	63.31	1148.64	893.39	842.33	256	52	57	34,406	388,521	\$3,599,239
517 (Primary)	Add New Service	30	30	30	71.34	51.08	43.12	789.27	613.88	578.80	256	52	57	23,376	266,968	\$2,445,320
518 (Primary)	Add New Service	30	30	30	89.10	66.73	62.92	1489.16	1158.23	1092.05	256	52	57	29,866	503,699	\$3,124,300
519 (Primary)	Add New Service	30	30	30	46.86	33.04	28.05	529.73	412.02	388.47	256	52	57	15,313	179,180	\$1,601,884
520 (Primary)	Add New Service	30	30	30	115.76	93.00	85.00	1575.81	1268.00	1153.00	256	52	57	39,315	535,063	\$4,112,711
600 (Secondary)	Add New Service	60	60	60	56.05	50.25	36.00	688.64	688.64	543.66	256	52	57	19,013	243,088	\$1,988,909
601 (Secondary)	Add New Service	60	60	60	36.23	36.23	28.60	561.45	561.45	443.25	256	52	57	12,788	198,191	\$1,337,754
603 (Secondary)	Add New Service	60	60	60	63.18	42.72	30.25	674.41	512.55	404.64	256	52	57	20,119	222,365	\$2,104,622
604 (Secondary)	Add New Service	60	60	60	17.09	15.69	11.00	221.53	221.53	174.89	256	52	57	5,817	78,200	\$608,541
605 (Secondary)	Add New Service	60	60	60	18.48	17.09	12.00	211.41	211.41	166.90	256	52	57	6,303	74,628	\$659,397
606 (Secondary)	Add New Service	60	60	60	33.17	29.81	21.08	413.59	413.59	326.52	256	52	57	11,242	145,997	\$1,176,037
607 (Secondary)	Add New Service	60	60	60	23.89	21.71	15.22	251.80	251.80	198.79	256	52	57	8,112	88,885	\$848,545
608 (Secondary)	Add New Service	60	60	60	22.53	20.57	14.30	286.11	286.11	225.87	256	52	57	7,653	100,996	\$800,564
609 (Secondary)	Add New Service	60	60	60	38.79	34.87	24.48	423.48	423.48	334.33	256	52	57	13,139	149,489	\$1,374,514
610 (Secondary)	Add New Service	60	60	60	25.43	17.09	12.10	253.61	192.75	152.17	256	52	57	8,088	83,621	\$846,071
611 (Secondary)	Add New Service	60	60	60	37.95	34.03	24.20	285.39	285.39	225.31	256	52	57	12,864	100,742	\$1,345,702
612 (Secondary)	Add New Service	60	60	60	36.58	36.58	28.88	501.32	501.32	395.78	256	52	57	12,911	176,966	\$1,350,617
613 (Secondary)	Add New Service	60	60	60	22.64	20.55	16.23	332.00	332.00	262.10	256	52	57	7,790	117,195	\$814,889
614 (Secondary)	Add New Service	60	60	60	17.42	17.42	13.75	235.58	235.58	185.98	256	52	57	6,148	83,159	\$643,151
615 (Secondary)	Add New Service	60	60	60	37.62	37.62	29.70	510.45	510.45	402.98	256	52	57	13,280	180,188	\$1,389,206
616 (Secondary)	Add New Service	60	60	60	22.92	17.42	13.75	314.04	238.67	188.42	256	52	57	7,556	103,546	\$790,442
617 (Secondary)	Add New Service	60	60	60	48.07	48.07	37.95	650.81	650.81	513.80	256	52	57	16,969	229,735	\$1,775,097
618 (Secondary)	Add New Service	60	60	60	24.81	23.10	16.32	318.89	318.89	251.76	256	52	57	8,481	112,569	\$887,232
619 (Secondary)	Add New Service	60	60	60	35.09	31.39	22.37	351.90	351.90	277.82	256	52	57	11,890	124,222	\$1,243,818
620 (Secondary)	Add New Service	60	60	60	17.07	17.07	13.48	233.10	233.10	184.03	256	52	57	6,025	82,284	\$630,288
621 (Secondary)	Add New Service	60	60	60	34.83	34.83	27.50	541.20	541.20	427.26	256	52	57	12,296	191,044	\$1,286,302
700 (Circulator) LYMMO-Orange/Downtown	Add New Service	7/15	15	15	66.02	29.10	25.13	374.94	156.49	136.31	256	52	57	19,847	111,891	\$2,076,172
701 (Circulator) LYMMO - Lime Line - Parramore	Add New Service	10/15	15	15	29.12	14.67	12.67	189.33	116.34	100.99	256	52	57	8,940	60,273	\$935,243
702 (Circulator) LYMMO - Grapefruit Line - East/West	Add New Service	10/15	15	15	47.34	29.63	25.57	350.25	219.35	191.20	256	52	57	15,118	111,970	\$1,581,455
703 (Circulator) LYMMO - Orange Line North Quarter	Add New Service	15	15	15	18.15	15.17	13.17	107.64	91.17	79.82	256	52	57	6,186	36,846	\$647,118
704 (Circulator) Buenaventura Lakes	Add New Service	60	60	60	29.70	20.90	16.50	400.67	281.95	222.59	256	52	57	9,631	129,921	\$1,007,447
705 (Circulator) Buenaventura Lakes	Add New Service	60	60	60	33.17	23.34	18.43	455.31	320.40	252.95	256	52	57	10,754	147,639	\$1,124,982

Service Type / Mode	Description	Headway (minutes)			Vehicle Hours			Vehicle Miles			Annual Days of Service			Annual Hours	Annual Miles	Annual Operating Cost 2021
		Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday			
706 (Circulator) Poinciana	Add New Service	60	60	60	27.98	18.81	14.85	520.99	366.63	289.44	256	52	57	8,987	168,937	\$940,088
708 (Circulator) Winter Garden	Add New Service	60	60	60	70.27	70.27	56.65	959.56	959.56	772.33	256	52	57	24,873	339,568	\$2,601,936
709 (Circulator) Kissimmee Circulator	Add New Service	30	0	0	23.27	0.00	0.00	316.58	0.00	0.00	256	52	57	5,956	81,045	\$623,040
710 (Circulator) LYMMO-FL Hospital	Add New Service	60	60	60	60.50	51.04	42.17	555.45	488.12	420.79	256	52	57	20,546	191,562	\$2,149,273
711 (Circulator) LYMMO-South Orange/ORMC	Add New Service	60	60	60	36.30	30.84	25.67	397.92	349.69	301.46	256	52	57	12,359	137,236	\$1,292,907
712 (Circulator) Seminole State College	Add New Service	60	60	60	23.17	0.00	0.00				119.00	52	57	2,757	0	\$288,434
NeighborLink 801 Poinciana	Increase Hours of Service	60	60	60	8.83	8.83	20.00				256.00	52	57	3,861	0	\$403,854
NeighborLink 803 SW Poinciana	Increase Hours of Service	60	60	60	9.83	9.83	20.00				256.00	52	57	4,168	0	\$436,057
NeighborLink 804 Intercession City	Increase Hours of Service	60	60	60	15.67	22.00	20.00				256.00	52	57	6,296	0	\$658,574
NeighborLink 811 Ocoee	Increase Hours of Service	60	60	60	7.83	7.83	20.00				256.00	52	57	3,552	0	\$371,617
NeighborLink 812 Winter Garden	Increase Hours of Service	60	60	60	8.33	8.33	20.00				256.00	52	57	3,706	0	\$387,647
NeighborLink 813 Pine Hills	Increase Hours of Service	60	60	60	8.83	8.83	20.00				256.00	52	57	3,861	0	\$403,854
NeighborLink 821 Bithlo	Increase Hours of Service	60	60	60	7.75	7.75	20.00				256.00	52	57	3,527	0	\$368,959
NeighborLink 822 Oviedo	Increase Hours of Service	60	60	60	8.65	8.65	20.00				256.00	52	57	3,804	0	\$397,957
NeighborLink 823 South Apopka	Add New Service	60	60	60	22.00	22.00	20.00				256.00	52	57	7,916	0	\$828,093
NeighborLink 831 Buena Ventura Lakes	Increase Hours of Service	60	60	60	6.33	22.00	20.00				256.00	52	57	3,904	0	\$408,448
NeighborLink 832 North Kissimmee	Increase Hours of Service	60	60	60	7.63	22.00	20.00				256.00	52	57	4,237	0	\$443,262
NeighborLink 841 Williamsburg	Increase Hours of Service	60	60	60	9.00	9.00	20.00				256.00	52	57	3,912	0	\$409,234
NeighborLink 860 North Apopka	Add New Service	60	60	60	22.00	22.00	20.00				256.00	52	57	7,916	0	\$828,093
NeighborLink 861 Pine Hills North	Add New Service	60	60	60	22.00	22.00	20.00				256.00	52	57	7,916	0	\$828,093
NeighborLink 862 Hiawassee	Add New Service	60	60	60	22.00	22.00	20.00				256.00	52	57	7,916	0	\$828,093
NeighborLink 863 Sanford	Add New Service	60	60	60	22.00	22.00	20.00				256.00	52	57	7,916	0	\$828,093
NeighborLink 864 Eatonville / Maitland	Add New Service	60	60	60	22.00	22.00	20.00				256.00	52	57	7,916	0	\$828,093
NeighborLink 865 South Altamonte Springs	Add New Service	60	60	60	22.00	22.00	20.00				256.00	52	57	7,916	0	\$828,093
NeighborLink 866 South Semoran	Add New Service	60	60	60	22.00	22.00	20.00				256.00	52	57	7,916	0	\$828,093
NeighborLink 867 Richmond/Washington Shores	Add New Service	60	60	60	22.00	22.00	20.00				256.00	52	57	7,916	0	\$828,093
NeighborLink 868 Meadow Woods	Add New Service	60	60	60	22.00	22.00	20.00				256.00	52	57	7,916	0	\$828,093
NeighborLink 869 Hunters Creek / Sky Lake	Add New Service	60	60	60	22.00	22.00	20.00				256.00	52	57	7,916	0	\$828,093
NeighborLink 870 University	Add New Service	60	60	60	22.00	22.00	20.00				256.00	52	57	7,916	0	\$828,093
NeighborLink 871 North Semoran	Add New Service	60	60	60	22.00	22.00	20.00				256.00	52	57	7,916	0	\$828,093
NeighborLink 873 Waterford Lakes / Avalon Park	Add New Service	60	60	60	22.00	22.00	20.00				256.00	52	57	7,916	0	\$828,093
NeighborLink 874 Casselberry	Add New Service	60	60	60	22.00	22.00	20.00				256.00	52	57	7,916	0	\$828,093
NeighborLink 881 St. Cloud	Add New Service	60	60	60	22.00	22.00	20.00				256.00	52	57	7,916	0	\$828,093
NeighborLink 882 Lake Baldwin-Full Sail	Add New Service	60	60	60	22.00	22.00	20.00				256.00	52	57	7,916	0	\$828,093
NeighborLink 890 Taft-S. Orange TNC	Add New Service	60	60	60	22.00	22.00	20.00				256.00	52	57	7,916	0	\$828,093
901 (BRT) SR 436	Add New Service	15	15	15	300.00	300.00	300.00	4500.00	4500.00	4500.00	256.00	52	57	109,500	1,642,500	\$11,454,795
904 (BRT) SR 50 BRT	Add New Service	15	15	15	300.00	300.00	300.00	4500.00	4500.00	4500.00	256.00	52	57	109,500	1,642,500	\$11,454,795
909 (BRT) US 192	Add New Service	15	15	15	300.00	300.00	300.00	4500.00	4500.00	4500.00	256.00	52	57	109,500	1,642,500	\$11,454,795
910 (BRT) US 192	Add New Service	15	15	15	300.00	300.00	300.00	4500.00	4500.00	4500.00	256.00	52	57	109,500	1,642,500	\$11,454,795



Service Type / Mode	Description	Headway (minutes)			Vehicle Hours			Vehicle Miles			Annual Days of Service			Annual Hours	Annual Miles	Annual Operating Cost 2021
		Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday	Sunday			
I-Drive Premium Service	Add New Service	10	10	10	140.00	140.00	140.00	2100.00	2100.00	2100.00	256.00	52	57	51,100	766,500	\$4,803,400
Other Service Improvements																
ADA Paratransit Service	ADA Service for New/Expanded Service	0	0	0	0	0	0.00	0.00	0.00	0.00	256	52	57	0	0	\$0
TD and Medicaid Paratransit Service	TD and Medicaid Paratransit Service	0	0	0	0	0	0.00	0.00	0.00	0.00	256	52	57	0	0	\$0

Table 10: Implementation Plan

Service Type / Mode	Description	Implementation Year	Annual Operating Cost 2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Maintain Existing Fixed Route/Fixed Guideway													
Link 1 (includes Sun rail connection)	Maintain Existing Fixed Route Service	2019	\$986,958	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 3	Maintain Existing Fixed Route Service	2018	\$1,620,547	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 6	Maintain Existing Fixed Route Service	2018	\$489,370	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 7	Maintain Existing Fixed Route Service	2018	\$1,287,840	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 8	Maintain Existing Fixed Route Service	2018	\$7,994,645	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 9 (includes SunRail connection)	Maintain Existing Fixed Route Service	2018	\$1,212,738	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 10	Maintain Existing Fixed Route Service	2018	\$2,448,684	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 11 (includes SunRail connection)	Maintain Existing Fixed Route Service	2018	\$2,098,902	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 13	Maintain Existing Fixed Route Service	2018	\$1,838,965	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 15	Maintain Existing Fixed Route Service	2018	\$2,404,403	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 18 (includes SunRail connection)	Maintain Existing Fixed Route Service	2018	\$2,062,512	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 20	Maintain Existing Fixed Route Service	2018	\$1,186,804	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 21	Maintain Existing Fixed Route Service	2018	\$3,829,805	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 23 (includes SunRail connection)	Maintain Existing Fixed Route Service	2018	\$1,103,288	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 24	Maintain Existing Fixed Route Service	2018	\$505,004	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 25	Maintain Existing Fixed Route Service	2018	\$1,874,135	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 26	Maintain Existing Fixed Route Service	2018	\$1,784,966	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 28	Maintain Existing Fixed Route Service	2018	\$1,868,840	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 29	Maintain Existing Fixed Route Service	2018	\$1,864,256	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 34 (includes SunRail connection)	Maintain Existing Fixed Route Service	2018	\$1,082,081	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 36	Maintain Existing Fixed Route Service	2018	\$1,486,473	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 37	Maintain Existing Fixed Route Service	2018	\$4,661,508	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 38	Maintain Existing Fixed Route Service	2018	\$1,157,767	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 40	Maintain Existing Fixed Route Service	2018	\$2,166,501	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 42 (includes SunRail connection)	Maintain Existing Fixed Route Service	2018	\$4,235,661	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 44	Maintain Existing Fixed Route Service	2018	\$958,772	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 45 (includes SunRail connection)	Maintain Existing Fixed Route Service	2018	\$1,443,986	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 46E(1) (includes SunRail connection)	Maintain Existing Fixed Route Service	2018	\$734,722	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 46W(2) (includes SunRail connection)	Maintain Existing Fixed Route Service	2018	\$561,852	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 48	Maintain Existing Fixed Route Service	2018	\$1,902,129	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 49	Maintain Existing Fixed Route Service	2018	\$1,849,448	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 50	Maintain Existing Fixed Route Service	2018	\$4,162,288	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 51	Maintain Existing Fixed Route Service	2018	\$1,442,845	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 54	Maintain Existing Fixed Route Service	2018	\$852,023	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 55	Maintain Existing Fixed Route Service	2018	\$3,100,718	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 56	Maintain Existing Fixed Route Service	2018	\$3,482,790	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 57	Maintain Existing Fixed Route Service	2018	\$1,265,919	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 58	Maintain Existing Fixed Route Service	2018	\$174,495	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

Service Type / Mode	Description	Implementation Year	Annual Operating Cost 2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Maintain Existing Fixed Route/Fixed Guideway													
Link 60 (LYMMO - Orange Line)	Maintain Existing Fixed Route Service	2018	\$2,041,791	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 61 (LYMMO - Lime Line - Parramore)	Maintain Existing Fixed Route Service	2018	\$907,370	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 62 (LYMMO - Grapefruit Line - East/West)	Maintain Existing Fixed Route Service	2018	\$1,541,539	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 63 (LYMMO - Orange Line North Quarter)	Maintain Existing Fixed Route Service	2018	\$616,326	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 102	Maintain Existing Fixed Route Service	2018	\$3,554,966	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 103	Maintain Existing Fixed Route Service	2018	\$2,035,518	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 104	Maintain Existing Fixed Route Service	2018	\$2,860,461	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 105	Maintain Existing Fixed Route Service	2018	\$2,703,010	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 106	Maintain Existing Fixed Route Service	2018	\$2,864,655	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 107	Maintain Existing Fixed Route Service	2018	\$3,020,305	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 108	Maintain Existing Fixed Route Service	2018	\$2,556,067	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 111 (includes SunRail connection)	Maintain Existing Fixed Route Service	2018	\$2,002,877	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 125	Maintain Existing Fixed Route Service	2018	\$3,781,840	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 155	Maintain Existing Fixed Route Service	2018	\$540,156	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 210 (KnightLYNX Blue - Evening Only)	Maintain Existing Fixed Route Service	2018	\$0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 212 (KnightLYNX Red - Evening Only)	Maintain Existing Fixed Route Service	2018	\$0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 300 (Disney Direct)	Maintain Existing Fixed Route Service	2018	\$128,885	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 301 (Disney Direct)	Maintain Existing Fixed Route Service	2018	\$275,451	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 302 (Disney Direct)	Maintain Existing Fixed Route Service	2018	\$275,724	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 303 (Disney Direct)	Maintain Existing Fixed Route Service	2018	\$163,804	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 304 (Disney Direct)	Maintain Existing Fixed Route Service	2018	\$242,837	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 305 (Disney Direct)	Maintain Existing Fixed Route Service	2018	\$83,164	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 306 (Disney Direct)	Maintain Existing Fixed Route Service	2018	\$161,255	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 313	Maintain Existing Fixed Route Service	2018	\$762,866	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 319	Maintain Existing Fixed Route Service	2018	\$1,841,782	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 405	Maintain Existing Fixed Route Service	2018	\$711,971	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 406 (FastLink)	Maintain Existing Fixed Route Service	2018	\$0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 407 (FastLink)	Maintain Existing Fixed Route Service	2018	\$590,318	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 416	Maintain Existing Fixed Route Service	2018	\$0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 418 (FastLink)	Maintain Existing Fixed Route Service	2018	\$1,093,589	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 426	Maintain Existing Fixed Route Service	2018	\$947,444	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 427	Maintain Existing Fixed Route Service	2018	\$0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 434	Maintain Existing Fixed Route Service	2018	\$1,544,324	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 436N (4361 or 113) (includes SunRail Connector)	Maintain Existing Fixed Route Service	2018	\$2,886,542	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 436S (4362 or 112)	Maintain Existing Fixed Route Service	2018	\$3,727,605	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 441 (FastLink)	Maintain Existing Fixed Route Service	2018	\$888,030	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Link 443	Maintain Existing Fixed Route Service	2018	\$1,486,661	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Kissimmee Circulator 709	Maintain Existing Fixed Route Service	2018	\$723,868	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
NeighborLink 601 Poinciana	Maintain Existing NeighborLink Service	2018	\$194,141	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
NeighborLink 603 Southwest Poinciana	Maintain Existing NeighborLink Service	2018	\$0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

Service Type / Mode	Description	Implementation Year	Annual Operating Cost 2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Maintain Existing Fixed Route/Fixed Guideway													
NeighborLink 604 Intercession City - Campbell City	Maintain Existing NeighborLink Service	2018	\$77,572	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
NeighborLink 611 Ocoee	Maintain Existing NeighborLink Service	2018	\$208,885	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
NeighborLink 612 Winter Garden	Maintain Existing NeighborLink Service	2018	\$201,550	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
NeighborLink 613 Pine Hills	Maintain Existing NeighborLink Service	2018	\$194,141	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
NeighborLink 621 E. Colonial Dr. / Bithlo	Maintain Existing NeighborLink Service	2018	\$210,101	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
NeighborLink 622 Oviedo	Maintain Existing NeighborLink Service	2018	\$196,832	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
NeighborLink 631 Buena Ventura Lakes	Maintain Existing NeighborLink Service	2018	\$192,031	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
NeighborLink 632 North Kissimmee	Maintain Existing NeighborLink Service	2018	\$176,100	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
NeighborLink 652 Maitland	Maintain Existing NeighborLink Service	2018	\$45,955	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
NeighborLink 651 Goldsboro	Maintain Existing NeighborLink Service	2018	\$234,576	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
NeighborLink 641 Williamsburg	Maintain Existing NeighborLink Service	2018	\$191,671	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Maintain Other Existing Services & Purchased Transportation													
Paratransit Service (Access LYNX)	Maintain Existing Paratransit Service	2018	\$34,700,199	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Road Ranger Service	Maintain Existing	2018	\$1,420,258	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Fixed Route/Fixed Guideway Improvements													
Link 1 (includes Sun rail connection)	Eliminate Service	2029	-\$986,958	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 3	Eliminate Service	2029	-\$1,620,547	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 6	Eliminate Service	2029	-\$489,370	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 7	Eliminate Service	2029	-\$1,287,840	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 8	Eliminate Service	2029	-\$7,994,645	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 9 (includes SunRail connection)	Eliminate Service	2029	-\$1,212,738	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 10	Eliminate Service	2029	-\$2,448,684	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 11 (includes SunRail connection)	Eliminate Service	2029	-\$2,098,902	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 13	Eliminate Service	2029	-\$1,838,965	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 15	Eliminate Service	2029	-\$2,404,403	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 18 (includes SunRail connection)	Eliminate Service	2029	-\$2,062,512	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 20	Eliminate Service	2029	-\$1,186,804	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 21	Eliminate Service	2029	-\$3,829,805	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 23 (includes SunRail connection)	Eliminate Service	2029	-\$1,103,288	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 24	Eliminate Service	2029	-\$505,004	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 25	Eliminate Service	2029	-\$1,874,135	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 26	Eliminate Service	2029	-\$1,784,966	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 28	Eliminate Service	2029	-\$1,868,840	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 29	Eliminate Service	2029	-\$1,864,256	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 34 (includes SunRail connection)	Eliminate Service	2029	-\$1,082,081	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 36	Eliminate Service	2029	-\$1,486,473	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 37	Eliminate Service	2029	-\$4,661,508	No	No	No	No	No	No	No	Yes	Yes	Yes

Service Type / Mode	Description	Implementation Year	Annual Operating Cost 2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Maintain Existing Fixed Route/Fixed Guideway													
Link 38	Eliminate Service	2029	-\$1,157,767	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 40	Eliminate Service	2029	-\$2,166,501	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 42 (includes SunRail connection)	Eliminate Service	2029	-\$4,235,661	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 44	Eliminate Service	2029	-\$958,772	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 45 (includes SunRail connection)	Eliminate Service	2029	-\$1,443,986	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 46E(1) (includes SunRail connection)	Eliminate Service	2029	-\$734,722	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 46W(2) (includes SunRail connection)	Eliminate Service	2029	-\$561,852	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 48	Eliminate Service	2029	-\$1,902,129	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 49	Eliminate Service	2029	-\$1,849,448	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 50	Eliminate Service	2029	-\$4,162,288	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 51	Eliminate Service	2029	-\$1,442,845	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 54	Eliminate Service	2029	-\$852,023	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 55	Eliminate Service	2029	-\$3,100,718	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 56	Eliminate Service	2029	-\$3,482,790	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 57	Eliminate Service	2029	-\$1,265,919	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 58	Eliminate Service	2029	-\$174,495	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 60 (LYMMO - Orange Line)	Eliminate Service	2029	-\$2,041,791	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 61 (LYMMO - Lime Line - Parramore)	Eliminate Service	2029	-\$907,370	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 62 (LYMMO - Grapefruit Line - East/West)	Eliminate Service	2029	-\$1,541,539	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 63 (LYMMO - Orange Line North Quarter)	Eliminate Service	2029	-\$616,326	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 102	Eliminate Service	2029	-\$3,554,966	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 103	Eliminate Service	2029	-\$2,035,518	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 104	Eliminate Service	2029	-\$2,860,461	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 105	Eliminate Service	2029	-\$2,703,010	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 106	Eliminate Service	2029	-\$2,864,655	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 107	Eliminate Service	2029	-\$3,020,305	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 108	Eliminate Service	2029	-\$2,556,067	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 111 (includes SunRail connection)	Eliminate Service	2029	-\$2,002,877	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 125	Eliminate Service	2029	-\$3,781,840	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 300 (Disney Direct)	Eliminate Service	2029	-\$128,885	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 301 (Disney Direct)	Eliminate Service	2029	-\$275,451	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 302 (Disney Direct)	Eliminate Service	2029	-\$275,724	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 303 (Disney Direct)	Eliminate Service	2029	-\$163,804	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 304 (Disney Direct)	Eliminate Service	2029	-\$242,837	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 305 (Disney Direct)	Eliminate Service	2029	-\$83,164	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 306 (Disney Direct)	Eliminate Service	2029	-\$161,255	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 313	Eliminate Service	2029	-\$762,866	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 319	Eliminate Service	2029	-\$1,841,782	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 320	Eliminate Service	2029	\$0	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 405	Eliminate Service	2029	-\$711,971	No	No	No	No	No	No	No	Yes	Yes	Yes

Service Type / Mode	Description	Implementation Year	Annual Operating Cost 2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Maintain Existing Fixed Route/Fixed Guideway													
Link 407 (FastLink)	Eliminate Service	2029	-\$590,318	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 418 (FastLink)	Eliminate Service	2029	-\$1,093,589	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 426	Eliminate Service	2029	-\$947,444	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 434	Eliminate Service	2029	-\$1,544,324	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 436N (4361 or 113) (includes SunRail Connector)	Eliminate Service	2029	-\$2,886,542	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 436S (4362 or 112)	Eliminate Service	2029	-\$3,727,605	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 441 (FastLink)	Eliminate Service	2029	-\$888,030	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 443	Eliminate Service	2029	-\$1,486,661	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 16 (formerly 416)	Rename Service	2029	\$337,235	No	No	No	No	No	No	No	Yes	Yes	Yes
Link 27 (formerly 427)	Rename Service	2029	\$709,282	No	No	No	No	No	No	No	Yes	Yes	Yes
100 (Core)	Add New Service	2029	\$6,305,735	No	No	No	No	No	No	No	Yes	Yes	Yes
101 (Core) (436S/112)	Add New Service	2029	\$8,709,469	No	No	No	No	No	No	No	Yes	Yes	Yes
102 (Core) (106, 107 & 8)	Add New Service	2029	\$7,902,466	No	No	No	No	No	No	No	Yes	Yes	Yes
103 (Core) (125)	Add New Service	2029	\$2,404,088	No	No	No	No	No	No	No	Yes	Yes	Yes
104 (Core) SR 50 (28, 29, 48, 49, 104,& 105)	Add New Service	2029	\$5,487,074	No	No	No	No	No	No	No	Yes	Yes	Yes
105 (Core) (21, 37 & 38) Kirkman Rd- Pine Hills/Universal	Add New Service	2029	\$4,523,855	No	No	No	No	No	No	No	Yes	Yes	Yes
106 (Core) (7, 11 & 18) Orange Ave	Add New Service	2029	\$2,011,303	No	No	No	No	No	No	No	Yes	Yes	Yes
107 (Core) (8, 42 & 111) Oak Ridge Rd - Universal/OIA	Add New Service	2029	\$3,787,702	No	No	No	No	No	No	No	Yes	Yes	Yes
108 (Core) (8 & 50) International Drive	Add New Service	2029	\$4,326,167	No	No	No	No	No	No	No	Yes	Yes	Yes
109 (Core) US 192 (56)	Add New Service	2029	\$3,609,033	No	No	No	No	No	No	No	Yes	Yes	Yes
110 (Core) US 192 (55 & 56)	Add New Service	2029	\$3,792,163	No	No	No	No	No	No	No	Yes	Yes	Yes
111 (Core) US 192 - St Cloud/KIS	Add New Service	2029	\$3,178,725	No	No	No	No	No	No	No	Yes	Yes	Yes
200 (Limited Stop) US 17/92 - LCS/Sanford	Add New Service	2029	\$7,074,920	No	No	No	No	No	No	No	Yes	Yes	Yes
201 (Limited Stop) SR 436	Add New Service	2029	\$9,676,320	No	No	No	No	No	No	No	Yes	Yes	Yes
202 (Limited Stop) US 441 - KIS/Apopka	Add New Service	2029	\$8,851,474	No	No	No	No	No	No	No	Yes	Yes	Yes
203 (Limited Stop) Silver Star Rd - Winter Garden/LOC	Add New Service	2029	\$2,691,135	No	No	No	No	No	No	No	Yes	Yes	Yes
204 (Limited Stop) SR 50 - Winter Garden/UCF	Add New Service	2029	\$6,138,672	No	No	No	No	No	No	No	Yes	Yes	Yes
205 (Limited Stop) Pine Hills Rd-Kirkman Rd - Universal/Rosemont	Add New Service	2029	\$5,034,343	No	No	No	No	No	No	No	Yes	Yes	Yes
206 (Limited Stop) Orange Ave - LCS/SLR SunRail	Add New Service	2029	\$2,107,368	No	No	No	No	No	No	No	Yes	Yes	Yes
207 (Limited Stop) Oak Ridge Rd - OIA/Disney Springs	Add New Service	2029	\$3,988,135	No	No	No	No	No	No	No	Yes	Yes	Yes
208 (Limited Stop) International Dr. - Disney Springs/Universal	Add New Service	2029	\$4,835,832	No	No	No	No	No	No	No	Yes	Yes	Yes
209 (Limited Stop) US 192 - Disney Springs/KIS via SR 535	Add New Service	2029	\$4,022,763	No	No	No	No	No	No	No	Yes	Yes	Yes
210 (Limited Stop) US 192 - KIS/WDW via World Drive	Add New Service	2029	\$4,227,150	No	No	No	No	No	No	No	Yes	Yes	Yes
211 (Limited Stop) US 192 - St Cloud/KIS	Add New Service	2029	\$3,565,406	No	No	No	No	No	No	No	Yes	Yes	Yes
300 (Regional Express)	Add New Service	2029	\$1,372,308	No	No	No	No	No	No	No	Yes	Yes	Yes
302 (Regional Express)	Add New Service	2029	\$1,257,592	No	No	No	No	No	No	No	Yes	Yes	Yes

Service Type / Mode	Description	Implementation Year	Annual Operating Cost 2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Maintain Existing Fixed Route/Fixed Guideway													
303 (Regional Express)	Add New Service	2029	\$1,401,218	No	No	No	No	No	No	No	Yes	Yes	Yes
304 (Regional Express)	Add New Service	2029	\$1,368,160	No	No	No	No	No	No	No	Yes	Yes	Yes
305 (Regional Express)	Add New Service	2029	\$2,295,338	No	No	No	No	No	No	No	Yes	Yes	Yes
306 (Regional Express)	Add New Service	2029	\$758,905	No	No	No	No	No	No	No	Yes	Yes	Yes
307 (Regional Express)	Add New Service	2029	\$1,473,053	No	No	No	No	No	No	No	Yes	Yes	Yes
308 (Regional Express)	Add New Service	2029	\$1,115,571	No	No	No	No	No	No	No	Yes	Yes	Yes
309 (Regional Express)	Add New Service	2029	\$1,440,551	No	No	No	No	No	No	No	Yes	Yes	Yes
310 (Regional Express)	Add New Service	2029	\$1,495,528	No	No	No	No	No	No	No	Yes	Yes	Yes
311 (Regional Express)	Add New Service	2029	\$2,461,910	No	No	No	No	No	No	No	Yes	Yes	Yes
312 (Regional Express)	Add New Service	2029	\$1,830,116	No	No	No	No	No	No	No	Yes	Yes	Yes
313 (Regional Express)	Add New Service	2029	\$2,963,225	No	No	No	No	No	No	No	Yes	Yes	Yes
314 (Regional Express)	Add New Service	2029	\$2,323,595	No	No	No	No	No	No	No	Yes	Yes	Yes
400 (Commuter Express)	Add New Service	2029	\$671,646	No	No	No	No	No	No	No	Yes	Yes	Yes
401 (Commuter Express)	Add New Service	2029	\$410,540	No	No	No	No	No	No	No	Yes	Yes	Yes
500 (Primary) SR 434 - Oviedo Mall/OBT	Add New Service	2029	\$6,995,841	No	No	No	No	No	No	No	Yes	Yes	Yes
501 (Primary) Goldenrod-OIA/University Blvd-SR 436	Add New Service	2029	\$3,306,784	No	No	No	No	No	No	No	Yes	Yes	Yes
502 (Primary)	Add New Service	2029	\$5,990,282	No	No	No	No	No	No	No	Yes	Yes	Yes
503 (Primary)	Add New Service	2029	\$3,563,432	No	No	No	No	No	No	No	Yes	Yes	Yes
504 (Primary)	Add New Service	2029	\$2,499,628	No	No	No	No	No	No	No	Yes	Yes	Yes
505 (Primary) JYP - Rosemont SS/Kissimmee	Add New Service	2029	\$6,238,636	No	No	No	No	No	No	No	Yes	Yes	Yes
506 (Primary) Lake Underhill-UCF/LCS	Add New Service	2029	\$4,122,501	No	No	No	No	No	No	No	Yes	Yes	Yes
507 (Primary)	Add New Service	2029	\$2,322,060	No	No	No	No	No	No	No	Yes	Yes	Yes
509 (Primary) Sand Lake Road	Add New Service	2029	\$3,659,394	No	No	No	No	No	No	No	Yes	Yes	Yes
510 (Primary) Buenaventura Blvd - MDW-SRL/KIS	Add New Service	2029	\$2,748,006	No	No	No	No	No	No	No	Yes	Yes	Yes
513 (Primary)	Add New Service	2029	\$2,552,233	No	No	No	No	No	No	No	Yes	Yes	Yes
514 (Primary) Hiawassee Rd- Pine Hills NTC / Dest. Pkwy SS	Add New Service	2029	\$4,517,814	No	No	No	No	No	No	No	Yes	Yes	Yes
515 (Primary) Rio Grande - LCS/Florida Mall	Add New Service	2029	\$3,188,406	No	No	No	No	No	No	No	Yes	Yes	Yes
516 (Primary)	Add New Service	2029	\$3,599,239	No	No	No	No	No	No	No	Yes	Yes	Yes
517 (Primary)	Add New Service	2029	\$2,445,320	No	No	No	No	No	No	No	Yes	Yes	Yes
518 (Primary)	Add New Service	2029	\$3,124,300	No	No	No	No	No	No	No	Yes	Yes	Yes
519 (Primary)	Add New Service	2029	\$1,601,884	No	No	No	No	No	No	No	Yes	Yes	Yes
520 (Primary)	Add New Service	2029	\$4,112,711	No	No	No	No	No	No	No	Yes	Yes	Yes
600 (Secondary)	Add New Service	2029	\$1,988,909	No	No	No	No	No	No	No	Yes	Yes	Yes
601 (Secondary)	Add New Service	2029	\$1,337,754	No	No	No	No	No	No	No	Yes	Yes	Yes
603 (Secondary)	Add New Service	2029	\$2,104,622	No	No	No	No	No	No	No	Yes	Yes	Yes
604 (Secondary)	Add New Service	2029	\$608,541	No	No	No	No	No	No	No	Yes	Yes	Yes
605 (Secondary)	Add New Service	2029	\$659,397	No	No	No	No	No	No	No	Yes	Yes	Yes
606 (Secondary)	Add New Service	2029	\$1,176,037	No	No	No	No	No	No	No	Yes	Yes	Yes
607 (Secondary)	Add New Service	2029	\$848,545	No	No	No	No	No	No	No	Yes	Yes	Yes

Service Type / Mode	Description	Implementation Year	Annual Operating Cost 2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Maintain Existing Fixed Route/Fixed Guideway													
608 (Secondary)	Add New Service	2029	\$800,564	No	No	No	No	No	No	No	Yes	Yes	Yes
609 (Secondary)	Add New Service	2029	\$1,374,514	No	No	No	No	No	No	No	Yes	Yes	Yes
610 (Secondary)	Add New Service	2029	\$846,071	No	No	No	No	No	No	No	Yes	Yes	Yes
611 (Secondary)	Add New Service	2029	\$1,345,702	No	No	No	No	No	No	No	Yes	Yes	Yes
612 (Secondary)	Add New Service	2029	\$1,350,617	No	No	No	No	No	No	No	Yes	Yes	Yes
613 (Secondary)	Add New Service	2029	\$814,889	No	No	No	No	No	No	No	Yes	Yes	Yes
614 (Secondary)	Add New Service	2029	\$643,151	No	No	No	No	No	No	No	Yes	Yes	Yes
615 (Secondary)	Add New Service	2029	\$1,389,206	No	No	No	No	No	No	No	Yes	Yes	Yes
616 (Secondary)	Add New Service	2029	\$790,442	No	No	No	No	No	No	No	Yes	Yes	Yes
617 (Secondary)	Add New Service	2029	\$1,775,097	No	No	No	No	No	No	No	Yes	Yes	Yes
618 (Secondary)	Add New Service	2029	\$887,232	No	No	No	No	No	No	No	Yes	Yes	Yes
619 (Secondary)	Add New Service	2029	\$1,243,818	No	No	No	No	No	No	No	Yes	Yes	Yes
620 (Secondary)	Add New Service	2029	\$630,288	No	No	No	No	No	No	No	Yes	Yes	Yes
621 (Secondary)	Add New Service	2029	\$1,286,302	No	No	No	No	No	No	No	Yes	Yes	Yes
700 (Circulator) LYMMO-Orange/Downtown	Add New Service	2029	\$2,076,172	No	No	No	No	No	No	No	Yes	Yes	Yes
701 (Circulator) LYMMO - Lime Line - Parramore	Add New Service	2029	\$935,243	No	No	No	No	No	No	No	Yes	Yes	Yes
702 (Circulator) LYMMO - Grapefruit Line - East/West	Add New Service	2029	\$1,581,455	No	No	No	No	No	No	No	Yes	Yes	Yes
703 (Circulator) LYMMO - Orange Line North Quarter	Add New Service	2029	\$647,118	No	No	No	No	No	No	No	Yes	Yes	Yes
704 (Circulator) Buenaventura Lakes	Add New Service	2029	\$1,007,447	No	No	No	No	No	No	No	Yes	Yes	Yes
705 (Circulator) Buenaventura Lakes	Add New Service	2029	\$1,124,982	No	No	No	No	No	No	No	Yes	Yes	Yes
706 (Circulator) Poinciana	Add New Service	2029	\$940,088	No	No	No	No	No	No	No	Yes	Yes	Yes
708 (Circulator) Winter Garden	Add New Service	2029	\$2,601,936	No	No	No	No	No	No	No	Yes	Yes	Yes
710 (Circulator) LYMMO-FL Hospital	Add New Service	2029	\$2,149,273	No	No	No	No	No	No	No	Yes	Yes	Yes
711 (Circulator) LYMMO-South Orange/ORMC	Add New Service	2029	\$1,292,907	No	No	No	No	No	No	No	Yes	Yes	Yes
712 (Circulator) Seminole State College	Add New Service	2029	\$288,434	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 801 Poinciana	Increase Hours of Service	2029	\$403,854	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 803 SW Poinciana	Increase Hours of Service	2029	\$436,057	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 804 Intercession City	Increase Hours of Service	2029	\$658,574	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 881 St. Cloud	Add New Service	2029	\$828,093	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 882 Lake Baldwin-Full Sail	Add New Service	2029	\$828,093	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 868 Meadow Woods	Add New Service	2029	\$828,093	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 860 North Apopka	Add New Service	2029	\$828,093	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 871 North Semoran	Add New Service	2029	\$828,093	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 861 Pine Hills North	Add New Service	2029	\$828,093	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 867 Richmond/Washington Shores	Add New Service	2029	\$828,093	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 863 Sanford	Add New Service	2029	\$828,093	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 865 South Altamonte Springs	Add New Service	2029	\$828,093	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 823 South Apopka	Add New Service	2029	\$828,093	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 866 South Semoran	Add New Service	2029	\$828,093	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 890 Taft-S. Orange TNC	Add New Service	2029	\$828,093	No	No	No	No	No	No	No	Yes	Yes	Yes

Service Type / Mode	Description	Implementation Year	Annual Operating Cost 2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Maintain Existing Fixed Route/Fixed Guideway													
NeighborLink 870 University	Add New Service	2029	\$828,093	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 873 Waterford Lakes / Avalon Park	Add New Service	2029	\$828,093	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 811 Ocoee	Increase Hours of Service	2029	\$371,617	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 812 Winter Garden	Increase Hours of Service	2029	\$387,647	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 813 Pine Hills	Increase Hours of Service	2029	\$403,854	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 821 Bithlo	Increase Hours of Service	2029	\$368,959	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 822 Oviedo	Increase Hours of Service	2029	\$397,957	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 831 Buena Ventura Lakes	Increase Hours of Service	2029	\$408,448	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 832 North Kissimmee	Increase Hours of Service	2029	\$443,262	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 841 Williamsburg	Increase Hours of Service	2029	\$409,234	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 864 Eatonville / Maitland	Add New Service	2029	\$828,093	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 862 Hiawassee	Add New Service	2029	\$828,093	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 874 Casselberry	Add New Service	2029	\$828,093	No	No	No	No	No	No	No	Yes	Yes	Yes
NeighborLink 869 Hunters Creek / Sky Lake	Add New Service	2029	\$828,093	No	No	No	No	No	No	No	Yes	Yes	Yes
901 (BRT) SR 436	Add New Service	2029	\$11,454,795	No	No	No	No	No	No	No	Yes	Yes	Yes
904 (BRT) SR 50 BRT	Add New Service	2029	\$11,454,795	No	No	No	No	No	No	No	Yes	Yes	Yes
909 (BRT) US 192	Add New Service	2029	\$11,454,795	No	No	No	No	No	No	No	Yes	Yes	Yes
910 (BRT) US 192	Add New Service	2029	\$11,454,795	No	No	No	No	No	No	No	Yes	Yes	Yes
I-Drive Premium Transit	Add New Service	2025	\$4,803,400	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Other Existing Service Improvements													
ADA Paratransit Service	ADA Service for New/Expanded Service	2029	\$0	No	No	No	No	No	No	No	Yes	Yes	Yes
TD and Medicaid Paratransit Service	TD and Medicaid Paratransit Service	2029	\$0	No	No	No	No	No	No	No	Yes	Yes	Yes

Table 11: Operating Cost Element

Service Type / Mode	Description	Annual Operating Cost 2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Maintain Existing Fixed Route/Fixed Guideway		\$165,033,445	\$167,888,524	\$170,792,995	\$173,747,714	\$176,753,549	\$179,811,386	\$182,922,123	\$186,086,675	\$189,305,975	\$192,580,968	\$195,912,619	\$1,815,802,528
Link 1 (includes Sun rail connection)	Maintain Existing Fixed Route Service	\$986,958	\$1,004,032	\$1,021,402	\$1,039,072	\$1,057,048	\$1,075,335	\$1,093,938	\$1,112,863	\$1,132,116	\$1,151,702	\$1,171,626	\$10,859,134
Link 3	Maintain Existing Fixed Route Service	\$1,620,547	\$1,648,582	\$1,677,103	\$1,706,117	\$1,735,633	\$1,765,659	\$1,796,205	\$1,827,279	\$1,858,891	\$1,891,050	\$1,923,765	\$17,830,285
Link 6	Maintain Existing Fixed Route Service	\$489,370	\$497,836	\$506,448	\$515,210	\$524,123	\$533,190	\$542,415	\$551,798	\$561,345	\$571,056	\$580,935	\$5,384,356
Link 7	Maintain Existing Fixed Route Service	\$1,287,840	\$1,310,120	\$1,332,785	\$1,355,842	\$1,379,298	\$1,403,160	\$1,427,435	\$1,452,129	\$1,477,251	\$1,502,807	\$1,528,806	\$14,169,633
Link 8	Maintain Existing Fixed Route Service	\$7,994,645	\$8,132,952	\$8,273,652	\$8,416,786	\$8,562,397	\$8,710,526	\$8,861,218	\$9,014,517	\$9,170,468	\$9,329,117	\$9,490,511	\$87,962,145
Link 9 (includes SunRail connection)	Maintain Existing Fixed Route Service	\$1,212,738	\$1,233,719	\$1,255,062	\$1,276,775	\$1,298,863	\$1,321,333	\$1,344,192	\$1,367,447	\$1,391,104	\$1,415,170	\$1,439,652	\$13,343,317
Link 10	Maintain Existing Fixed Route Service	\$2,448,684	\$2,491,046	\$2,534,141	\$2,577,982	\$2,622,581	\$2,667,951	\$2,714,107	\$2,761,061	\$2,808,827	\$2,857,420	\$2,906,853	\$26,941,969
Link 11 (includes SunRail connection)	Maintain Existing Fixed Route Service	\$2,098,902	\$2,135,213	\$2,172,153	\$2,209,731	\$2,247,959	\$2,286,849	\$2,326,411	\$2,366,658	\$2,407,601	\$2,449,253	\$2,491,625	\$23,093,454
Link 13	Maintain Existing Fixed Route Service	\$1,838,965	\$1,870,779	\$1,903,144	\$1,936,068	\$1,969,562	\$2,003,636	\$2,038,299	\$2,073,561	\$2,109,434	\$2,145,927	\$2,183,052	\$20,233,462
Link 15	Maintain Existing Fixed Route Service	\$2,404,403	\$2,445,999	\$2,488,315	\$2,531,363	\$2,575,156	\$2,619,706	\$2,665,027	\$2,711,132	\$2,758,034	\$2,805,748	\$2,854,288	\$26,454,769
Link 18 (includes SunRail connection)	Maintain Existing Fixed Route Service	\$2,062,512	\$2,098,193	\$2,134,492	\$2,171,419	\$2,208,984	\$2,247,200	\$2,286,076	\$2,325,625	\$2,365,859	\$2,406,788	\$2,448,425	\$22,693,060
Link 20	Maintain Existing Fixed Route Service	\$1,186,804	\$1,207,335	\$1,228,222	\$1,249,470	\$1,271,086	\$1,293,076	\$1,315,446	\$1,338,204	\$1,361,354	\$1,384,906	\$1,408,865	\$13,057,965
Link 21	Maintain Existing Fixed Route Service	\$3,829,805	\$3,896,060	\$3,963,462	\$4,032,030	\$4,101,784	\$4,172,745	\$4,244,933	\$4,318,371	\$4,393,079	\$4,469,079	\$4,546,394	\$42,137,936
Link 23 (includes SunRail connection)	Maintain Existing Fixed Route Service	\$1,103,288	\$1,122,375	\$1,141,792	\$1,161,545	\$1,181,640	\$1,202,082	\$1,222,878	\$1,244,034	\$1,265,556	\$1,287,450	\$1,309,723	\$12,139,076
Link 24	Maintain Existing Fixed Route Service	\$505,004	\$513,740	\$522,628	\$531,669	\$540,867	\$550,224	\$559,743	\$569,427	\$579,278	\$589,299	\$599,494	\$5,556,371
Link 25	Maintain Existing Fixed Route Service	\$1,874,135	\$1,906,558	\$1,939,541	\$1,973,095	\$2,007,230	\$2,041,955	\$2,077,281	\$2,113,218	\$2,149,776	\$2,186,967	\$2,224,802	\$20,620,423
Link 26	Maintain Existing Fixed Route Service	\$1,784,966	\$1,815,846	\$1,847,260	\$1,879,217	\$1,911,728	\$1,944,801	\$1,978,446	\$2,012,673	\$2,047,492	\$2,082,914	\$2,118,948	\$19,639,323
Link 28	Maintain Existing Fixed Route Service	\$1,868,840	\$1,901,171	\$1,934,061	\$1,967,520	\$2,001,558	\$2,036,185	\$2,071,411	\$2,107,247	\$2,143,702	\$2,180,788	\$2,218,516	\$20,562,160
Link 29	Maintain Existing Fixed Route Service	\$1,864,256	\$1,896,507	\$1,929,317	\$1,962,694	\$1,996,649	\$2,031,191	\$2,066,330	\$2,102,078	\$2,138,444	\$2,175,439	\$2,213,074	\$20,511,724
Link 60 (LYMMO – Orange Line)	Maintain Existing Fixed Route Service	\$2,041,791	\$2,077,114	\$2,113,048	\$2,149,603	\$2,186,791	\$2,224,623	\$2,263,109	\$2,302,261	\$2,342,090	\$2,382,608	\$2,423,827	\$22,465,073
Link 34 (includes SunRail connection)	Maintain Existing Fixed Route Service	\$1,082,081	\$1,100,801	\$1,119,844	\$1,139,218	\$1,158,926	\$1,178,976	\$1,199,372	\$1,220,121	\$1,241,229	\$1,262,702	\$1,284,547	\$11,905,736
Link 36	Maintain Existing Fixed Route Service	\$1,486,473	\$1,512,189	\$1,538,349	\$1,564,963	\$1,592,037	\$1,619,579	\$1,647,598	\$1,676,101	\$1,705,098	\$1,734,596	\$1,764,604	\$16,355,113
Link 37	Maintain Existing Fixed Route Service	\$4,661,508	\$4,742,153	\$4,824,192	\$4,907,650	\$4,992,553	\$5,078,924	\$5,166,789	\$5,256,175	\$5,347,106	\$5,439,611	\$5,533,717	\$51,288,869
Link 38	Maintain Existing Fixed Route Service	\$1,157,767	\$1,177,796	\$1,198,172	\$1,218,901	\$1,239,988	\$1,261,439	\$1,283,262	\$1,305,463	\$1,328,047	\$1,351,022	\$1,374,395	\$12,738,486
Link 40	Maintain Existing Fixed Route Service	\$2,166,501	\$2,203,982	\$2,242,111	\$2,280,899	\$2,320,359	\$2,360,501	\$2,401,338	\$2,442,881	\$2,485,143	\$2,528,136	\$2,571,872	\$23,837,221
Link 42 (includes SunRail connection)	Maintain Existing Fixed Route Service	\$4,235,661	\$4,308,938	\$4,383,483	\$4,459,317	\$4,536,463	\$4,614,944	\$4,694,782	\$4,776,002	\$4,858,627	\$4,942,681	\$5,028,190	\$46,603,426
Link 44	Maintain Existing Fixed Route Service	\$958,772	\$975,358	\$992,232	\$1,009,398	\$1,026,860	\$1,044,625	\$1,062,697	\$1,081,082	\$1,099,784	\$1,118,811	\$1,138,166	\$10,549,012
Link 45 (includes SunRail connection)	Maintain Existing Fixed Route Service	\$1,443,986	\$1,468,967	\$1,494,380	\$1,520,233	\$1,546,533	\$1,573,288	\$1,600,506	\$1,628,195	\$1,656,363	\$1,685,018	\$1,714,168	\$15,887,651
Link 46E(1) (includes SunRail connection)	Maintain Existing Fixed Route Service	\$734,722	\$747,433	\$760,363	\$773,518	\$786,899	\$800,513	\$814,362	\$828,450	\$842,782	\$857,362	\$872,195	\$8,083,878
Link 46W(2) (includes SunRail connection)	Maintain Existing Fixed Route Service	\$561,852	\$571,572	\$581,460	\$591,519	\$601,753	\$612,163	\$622,753	\$633,527	\$644,487	\$655,637	\$666,979	\$6,181,851
Link 48	Maintain Existing Fixed Route Service	\$1,902,129	\$1,935,036	\$1,968,512	\$2,002,567	\$2,037,211	\$2,072,455	\$2,108,309	\$2,144,782	\$2,181,887	\$2,219,634	\$2,258,033	\$20,928,427
Link 49	Maintain Existing Fixed Route Service	\$1,849,448	\$1,881,444	\$1,913,993	\$1,947,105	\$1,980,790	\$2,015,057	\$2,049,918	\$2,085,381	\$2,121,459	\$2,158,160	\$2,195,496	\$20,348,802



Service Type / Mode	Description	Annual Operating Cost 2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Link 50	Maintain Existing Fixed Route Service	\$4,162,288	\$4,234,295	\$4,307,548	\$4,382,069	\$4,457,879	\$4,535,000	\$4,613,456	\$4,693,268	\$4,774,462	\$4,857,060	\$4,941,087	\$45,796,125
Link 51	Maintain Existing Fixed Route Service	\$1,442,845	\$1,467,806	\$1,493,199	\$1,519,032	\$1,545,311	\$1,572,045	\$1,599,241	\$1,626,908	\$1,655,053	\$1,683,686	\$1,712,814	\$15,875,094
Link 54	Maintain Existing Fixed Route Service	\$852,023	\$866,763	\$881,758	\$897,013	\$912,531	\$928,318	\$944,378	\$960,716	\$977,336	\$994,244	\$1,011,444	\$9,374,501
Link 55	Maintain Existing Fixed Route Service	\$3,100,718	\$3,154,360	\$3,208,931	\$3,264,445	\$3,320,920	\$3,378,372	\$3,436,818	\$3,496,275	\$3,556,760	\$3,618,292	\$3,680,889	\$34,116,062
Link 56	Maintain Existing Fixed Route Service	\$3,482,790	\$3,543,042	\$3,604,337	\$3,666,692	\$3,730,126	\$3,794,657	\$3,860,305	\$3,927,088	\$3,995,026	\$4,064,140	\$4,134,450	\$38,319,864
Link 57	Maintain Existing Fixed Route Service	\$1,265,919	\$1,287,819	\$1,310,099	\$1,332,763	\$1,355,820	\$1,379,276	\$1,403,137	\$1,427,412	\$1,452,106	\$1,477,227	\$1,502,783	\$13,928,444
Link 58	Maintain Existing Fixed Route Service	\$174,495	\$177,513	\$180,584	\$183,709	\$186,887	\$190,120	\$193,409	\$196,755	\$200,159	\$203,622	\$207,144	\$1,919,901
Link 60 (LYMMO - Orange Line)	Maintain Existing Fixed Route Service	\$2,041,791	\$2,077,114	\$2,113,048	\$2,149,603	\$2,186,791	\$2,224,623	\$2,263,109	\$2,302,261	\$2,342,090	\$2,382,608	\$2,423,827	\$22,465,073
Link 61 (LYMMO - Lime Line - Parramore)	Maintain Existing Fixed Route Service	\$907,370	\$923,068	\$939,037	\$955,282	\$971,809	\$988,621	\$1,005,724	\$1,023,123	\$1,040,823	\$1,058,829	\$1,077,147	\$9,983,464
Link 62 (LYMMO - Grapefruit Line - East/West)	Maintain Existing Fixed Route Service	\$1,541,539	\$1,568,208	\$1,595,338	\$1,622,937	\$1,651,014	\$1,679,577	\$1,708,633	\$1,738,193	\$1,768,263	\$1,798,854	\$1,829,974	\$16,960,991
Link 63 (LYMMO - Orange Line North Quarter)	Maintain Existing Fixed Route Service	\$616,326	\$626,988	\$637,835	\$648,869	\$660,095	\$671,514	\$683,132	\$694,950	\$706,972	\$719,203	\$731,645	\$6,781,204
Link 102	Maintain Existing Fixed Route Service	\$3,554,966	\$3,616,467	\$3,679,032	\$3,742,679	\$3,807,427	\$3,873,296	\$3,940,304	\$4,008,471	\$4,077,817	\$4,148,364	\$4,220,130	\$39,113,986
Link 103	Maintain Existing Fixed Route Service	\$2,035,518	\$2,070,733	\$2,106,556	\$2,143,000	\$2,180,074	\$2,217,789	\$2,256,157	\$2,295,188	\$2,334,895	\$2,375,289	\$2,416,381	\$22,396,060
Link 104	Maintain Existing Fixed Route Service	\$2,860,461	\$2,909,947	\$2,960,289	\$3,011,502	\$3,063,601	\$3,116,601	\$3,170,519	\$3,225,369	\$3,281,167	\$3,337,932	\$3,395,678	\$31,472,605
Link 105	Maintain Existing Fixed Route Service	\$2,703,010	\$2,749,773	\$2,797,344	\$2,845,738	\$2,894,969	\$2,945,052	\$2,996,001	\$3,047,832	\$3,100,560	\$3,154,199	\$3,208,767	\$29,740,234
Link 106	Maintain Existing Fixed Route Service	\$2,864,655	\$2,914,213	\$2,964,629	\$3,015,917	\$3,068,093	\$3,121,171	\$3,175,167	\$3,230,097	\$3,285,978	\$3,342,826	\$3,400,656	\$31,518,748
Link 107	Maintain Existing Fixed Route Service	\$3,020,305	\$3,072,556	\$3,125,712	\$3,179,786	\$3,234,797	\$3,290,759	\$3,347,689	\$3,405,604	\$3,464,521	\$3,524,457	\$3,585,430	\$33,231,311
Link 108	Maintain Existing Fixed Route Service	\$2,556,067	\$2,600,287	\$2,645,272	\$2,691,035	\$2,737,590	\$2,784,950	\$2,833,130	\$2,882,143	\$2,932,004	\$2,982,728	\$3,034,329	\$28,123,467
Link 111 (includes SunRail connection)	Maintain Existing Fixed Route Service	\$2,002,877	\$2,037,526	\$2,072,776	\$2,108,635	\$2,145,114	\$2,182,225	\$2,219,977	\$2,258,383	\$2,297,453	\$2,337,199	\$2,377,632	\$22,036,918
Link 125	Maintain Existing Fixed Route Service	\$3,781,840	\$3,847,266	\$3,913,823	\$3,981,532	\$4,050,413	\$4,120,485	\$4,191,770	\$4,264,287	\$4,338,059	\$4,413,108	\$4,489,454	\$41,610,198
Link 155	Maintain Existing Fixed Route Service	\$540,156	\$549,501	\$559,007	\$568,678	\$578,516	\$588,524	\$598,706	\$609,063	\$619,600	\$630,319	\$641,224	\$5,943,137
Link 300 (Disney Direct)	Maintain Existing Fixed Route Service	\$128,885	\$131,114	\$133,383	\$135,690	\$138,038	\$140,426	\$142,855	\$145,327	\$147,841	\$150,398	\$153,000	\$1,418,072
Link 301 (Disney Direct)	Maintain Existing Fixed Route Service	\$275,451	\$280,216	\$285,064	\$289,995	\$295,012	\$300,116	\$305,308	\$310,590	\$315,963	\$321,429	\$326,990	\$3,030,683
Link 302 (Disney Direct)	Maintain Existing Fixed Route Service	\$275,724	\$280,494	\$285,346	\$290,283	\$295,305	\$300,413	\$305,611	\$310,898	\$316,276	\$321,748	\$327,314	\$3,033,687
Link 303 (Disney Direct)	Maintain Existing Fixed Route Service	\$163,804	\$166,637	\$169,520	\$172,453	\$175,436	\$178,471	\$181,559	\$184,700	\$187,895	\$191,146	\$194,453	\$1,802,271
Link 304 (Disney Direct)	Maintain Existing Fixed Route Service	\$242,837	\$247,039	\$251,312	\$255,660	\$260,083	\$264,582	\$269,160	\$273,816	\$278,553	\$283,372	\$288,274	\$2,671,852
Link 305 (Disney Direct)	Maintain Existing Fixed Route Service	\$83,164	\$84,603	\$86,066	\$87,555	\$89,070	\$90,611	\$92,178	\$93,773	\$95,395	\$97,046	\$98,725	\$915,022
Link 306 (Disney Direct)	Maintain Existing Fixed Route Service	\$161,255	\$164,045	\$166,883	\$169,770	\$172,707	\$175,695	\$178,734	\$181,827	\$184,972	\$188,172	\$191,428	\$1,774,233
Link 313	Maintain Existing Fixed Route Service	\$762,866	\$776,064	\$789,490	\$803,148	\$817,042	\$831,177	\$845,557	\$860,185	\$875,066	\$890,205	\$905,605	\$8,393,539
Link 319	Maintain Existing Fixed Route Service	\$1,841,782	\$1,873,645	\$1,906,059	\$1,939,034	\$1,972,580	\$2,006,705	\$2,041,421	\$2,076,738	\$2,112,665	\$2,149,214	\$2,186,396	\$20,264,458
Link 405	Maintain Existing Fixed Route Service	\$711,971	\$724,289	\$736,819	\$749,566	\$762,533	\$775,725	\$789,145	\$802,797	\$816,686	\$830,814	\$845,187	\$7,833,561
Link 407 (FastLink)	Maintain Existing Fixed Route Service	\$590,318	\$600,531	\$610,920	\$621,489	\$632,241	\$643,179	\$654,306	\$665,625	\$677,140	\$688,855	\$700,772	\$6,495,057
Link 418 (FastLink)	Maintain Existing Fixed Route Service	\$1,093,589	\$1,112,508	\$1,131,754	\$1,151,334	\$1,171,252	\$1,191,514	\$1,212,127	\$1,233,097	\$1,254,430	\$1,276,132	\$1,298,209	\$12,032,356
Link 426	Maintain Existing Fixed Route Service	\$947,444	\$963,835	\$980,510	\$997,472	\$1,014,729	\$1,032,283	\$1,050,142	\$1,068,309	\$1,086,791	\$1,105,593	\$1,124,719	\$10,424,384
Link 434	Maintain Existing Fixed Route Service	\$1,544,324	\$1,571,041	\$1,598,220	\$1,625,869	\$1,653,996	\$1,682,611	\$1,711,720	\$1,741,333	\$1,771,458	\$1,802,104	\$1,833,280	\$16,991,631
Link 436N (4361 or 113) (includes SunRail Connector)	Maintain Existing Fixed Route Service	\$2,886,542	\$2,936,480	\$2,987,281	\$3,038,961	\$3,091,535	\$3,145,018	\$3,199,427	\$3,254,777	\$3,311,085	\$3,368,367	\$3,426,639	\$31,759,569
Link 436S (4362 or 112)	Maintain Existing Fixed Route Service	\$3,727,605	\$3,792,092	\$3,857,696	\$3,924,434	\$3,992,326	\$4,061,394	\$4,131,656	\$4,203,133	\$4,275,848	\$4,349,820	\$4,425,072	\$41,013,469
Link 441 (FastLink)	Maintain Existing Fixed Route Service	\$888,030	\$903,393	\$919,022	\$934,921	\$951,095	\$967,549	\$984,287	\$1,001,316	\$1,018,638	\$1,036,261	\$1,054,188	\$9,770,670



Service Type / Mode	Description	Annual Operating Cost 2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Link 443	Maintain Existing Fixed Route Service	\$1,486,661	\$1,512,380	\$1,538,544	\$1,565,161	\$1,592,238	\$1,619,784	\$1,647,806	\$1,676,313	\$1,705,314	\$1,734,816	\$1,764,828	\$16,357,184
Kissimmee Circulator 709	Maintain Existing Fixed Route Service	\$723,868	\$736,391	\$749,130	\$762,090	\$775,274	\$788,687	\$802,331	\$816,211	\$830,332	\$844,696	\$859,310	\$7,964,451
NeighborLink 601 Poinciana	Maintain Existing NeighborLink Service	\$194,141	\$197,500	\$200,917	\$204,392	\$207,928	\$211,526	\$215,185	\$218,908	\$222,695	\$226,547	\$230,467	\$2,136,064
NeighborLink 604 Intercession City - Campbell City	Maintain Existing NeighborLink Service	\$77,572	\$78,914	\$80,280	\$81,668	\$83,081	\$84,519	\$85,981	\$87,468	\$88,981	\$90,521	\$92,087	\$853,500
NeighborLink 611 Ocoee	Maintain Existing NeighborLink Service	\$208,885	\$212,499	\$216,175	\$219,915	\$223,719	\$227,590	\$231,527	\$235,533	\$239,607	\$243,752	\$247,969	\$2,298,287
NeighborLink 612 Winter Garden	Maintain Existing NeighborLink Service	\$201,550	\$205,037	\$208,584	\$212,192	\$215,863	\$219,598	\$223,397	\$227,262	\$231,193	\$235,193	\$239,262	\$2,217,580
NeighborLink 613 Pine Hills	Maintain Existing NeighborLink Service	\$194,141	\$197,500	\$200,917	\$204,392	\$207,928	\$211,526	\$215,185	\$218,908	\$222,695	\$226,547	\$230,467	\$2,136,064
NeighborLink 621 E. Colonial Dr. / Bithlo	Maintain Existing NeighborLink Service	\$210,101	\$213,736	\$217,434	\$221,195	\$225,022	\$228,915	\$232,875	\$236,904	\$241,002	\$245,172	\$249,413	\$2,311,669
NeighborLink 622 Oviedo	Maintain Existing NeighborLink Service	\$196,832	\$200,237	\$203,701	\$207,225	\$210,810	\$214,457	\$218,167	\$221,942	\$225,781	\$229,687	\$233,661	\$2,165,669
NeighborLink 631 Buena Ventura Lakes	Maintain Existing NeighborLink Service	\$192,031	\$195,354	\$198,733	\$202,171	\$205,669	\$209,227	\$212,847	\$216,529	\$220,275	\$224,086	\$227,962	\$2,112,852
NeighborLink 632 North Kissimmee	Maintain Existing NeighborLink Service	\$176,100	\$179,147	\$182,246	\$185,399	\$188,606	\$191,869	\$195,189	\$198,565	\$202,001	\$205,495	\$209,050	\$1,937,567
NeighborLink 652 Maitland	Maintain Existing NeighborLink Service	\$45,955	\$46,750	\$47,559	\$48,382	\$49,219	\$50,070	\$50,936	\$51,818	\$52,714	\$53,626	\$54,554	\$505,628
NeighborLink 651 Goldsboro	Maintain Existing NeighborLink Service	\$234,576	\$238,635	\$242,763	\$246,963	\$251,235	\$255,582	\$260,003	\$264,501	\$269,077	\$273,732	\$278,468	\$2,580,958
NeighborLink 641 Williamsburg	Maintain Existing NeighborLink Service	\$191,671	\$194,987	\$198,361	\$201,792	\$205,283	\$208,835	\$212,448	\$216,123	\$219,862	\$223,665	\$227,535	\$2,108,891
Maintain Other Existing Services & Purchased Transportation		\$36,120,457	\$36,745,341	\$37,381,035	\$38,027,727	\$38,685,607	\$39,354,868	\$40,035,707	\$40,728,325	\$41,432,925	\$42,149,714	\$42,878,904	\$397,420,154
Paratransit Service (Access LYNX)	Maintain Existing Paratransit Service	\$34,700,199	\$35,300,512	\$35,911,211	\$36,532,475	\$37,164,487	\$37,807,433	\$38,461,501	\$39,126,885	\$39,803,780	\$40,492,386	\$41,192,904	\$381,793,576
Road Ranger Service	Maintain Existing	\$1,420,258	\$1,444,828	\$1,469,824	\$1,495,252	\$1,521,120	\$1,547,435	\$1,574,206	\$1,601,440	\$1,629,144	\$1,657,329	\$1,686,000	\$15,626,578
Fixed Route/Fixed Guideway Improvements		\$196,429,432	\$0	\$0	\$0	\$5,144,521	\$5,233,521	\$5,324,061	\$5,416,167	\$224,604,896	\$228,490,561	\$232,443,448	\$706,657,175
Link 1 (includes Sun rail connection)	Eliminate Service	-\$986,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,132,116	-\$1,151,702	-\$1,171,626	-\$3,455,443
Link 3	Eliminate Service	-\$1,620,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,858,891	-\$1,891,050	-\$1,923,765	-\$5,673,707
Link 6	Eliminate Service	-\$489,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$561,345	-\$571,056	-\$580,935	-\$1,713,335
Link 7	Eliminate Service	-\$1,287,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,477,251	-\$1,502,807	-\$1,528,806	-\$4,508,865
Link 8	Eliminate Service	-\$7,994,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$9,170,468	-\$9,329,117	-\$9,490,511	-\$27,990,097
Link 9 (includes SunRail connection)	Eliminate Service	-\$1,212,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,391,104	-\$1,415,170	-\$1,439,652	-\$4,245,926
Link 10	Eliminate Service	-\$2,448,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,808,827	-\$2,857,420	-\$2,906,853	-\$8,573,101
Link 11 (includes SunRail connection)	Eliminate Service	-\$2,098,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,407,601	-\$2,449,253	-\$2,491,625	-\$7,348,479
Link 13	Eliminate Service	-\$1,838,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,109,434	-\$2,145,927	-\$2,183,052	-\$6,438,412
Link 15	Eliminate Service	-\$2,404,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,758,034	-\$2,805,748	-\$2,854,288	-\$8,418,071
Link 18 (includes SunRail connection)	Eliminate Service	-\$2,062,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,365,859	-\$2,406,788	-\$2,448,425	-\$7,221,072
Link 20	Eliminate Service	-\$1,186,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,361,354	-\$1,384,906	-\$1,408,865	-\$4,155,125



Service Type / Mode	Description	Annual Operating Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		Total
		2021												
Link 21	Eliminate Service	-\$3,829,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$4,393,079	-\$4,469,079	-\$4,546,394		-\$13,408,551
Link 23 (includes SunRail connection)	Eliminate Service	-\$1,103,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,265,556	-\$1,287,450	-\$1,309,723		-\$3,862,729
Link 24	Eliminate Service	-\$505,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$579,278	-\$589,299	-\$599,494		-\$1,768,072
Link 25	Eliminate Service	-\$1,874,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,149,776	-\$2,186,967	-\$2,224,802		-\$6,561,546
Link 26	Eliminate Service	-\$1,784,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,047,492	-\$2,082,914	-\$2,118,948		-\$6,249,354
Link 28	Eliminate Service	-\$1,868,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,143,702	-\$2,180,788	-\$2,218,516		-\$6,543,006
Link 29	Eliminate Service	-\$1,864,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,138,444	-\$2,175,439	-\$2,213,074		-\$6,526,957
Link 34 (includes SunRail connection)	Eliminate Service	-\$1,082,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,241,229	-\$1,262,702	-\$1,284,547		-\$3,788,479
Link 36	Eliminate Service	-\$1,486,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,705,098	-\$1,734,596	-\$1,764,604		-\$5,204,298
Link 37	Eliminate Service	-\$4,661,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$5,347,106	-\$5,439,611	-\$5,533,717		-\$16,320,434
Link 38	Eliminate Service	-\$1,157,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,328,047	-\$1,351,022	-\$1,374,395		-\$4,053,465
Link 40	Eliminate Service	-\$2,166,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,485,143	-\$2,528,136	-\$2,571,872		-\$7,585,151
Link 42 (includes SunRail connection)	Eliminate Service	-\$4,235,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$4,858,627	-\$4,942,681	-\$5,028,190		-\$14,829,498
Link 44	Eliminate Service	-\$958,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,099,784	-\$1,118,811	-\$1,138,166		-\$3,356,761
Link 45 (includes SunRail connection)	Eliminate Service	-\$1,443,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,656,363	-\$1,685,018	-\$1,714,168		-\$5,055,549
Link 46E(1) (includes SunRail connection)	Eliminate Service	-\$734,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$842,782	-\$857,362	-\$872,195		-\$2,572,340
Link 46W(2) (includes SunRail connection)	Eliminate Service	-\$561,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$644,487	-\$655,637	-\$666,979		-\$1,967,103
Link 48	Eliminate Service	-\$1,902,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,181,887	-\$2,219,634	-\$2,258,033		-\$6,659,555
Link 49	Eliminate Service	-\$1,849,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,121,459	-\$2,158,160	-\$2,195,496		-\$6,475,114
Link 50	Eliminate Service	-\$4,162,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$4,774,462	-\$4,857,060	-\$4,941,087		-\$14,572,609
Link 51	Eliminate Service	-\$1,442,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,655,053	-\$1,683,686	-\$1,712,814		-\$5,051,553
Link 54	Eliminate Service	-\$852,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$977,336	-\$994,244	-\$1,011,444		-\$2,983,024
Link 55	Eliminate Service	-\$3,100,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$3,556,760	-\$3,618,292	-\$3,680,889		-\$10,855,941
Link 56	Eliminate Service	-\$3,482,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$3,995,026	-\$4,064,140	-\$4,134,450		-\$12,193,617
Link 57	Eliminate Service	-\$1,265,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,452,106	-\$1,477,227	-\$1,502,783		-\$4,432,117
Link 58	Eliminate Service	-\$174,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$200,159	-\$203,622	-\$207,144		-\$610,924
Link 60 (LYMMO - Orange Line)	Eliminate Service	-\$2,041,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,342,090	-\$2,382,608	-\$2,423,827		-\$7,148,525



Service Type / Mode	Description	Annual Operating Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		Total
		2021												
Link 61 (LYMMO - Lime Line - Parramore)	Eliminate Service	-\$907,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,040,823	-\$1,058,829	-\$1,077,147		-\$3,176,800
Link 62 (LYMMO - Grapefruit Line - East/West)	Eliminate Service	-\$1,541,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,768,263	-\$1,798,854	-\$1,829,974		-\$5,397,092
Link 63 (LYMMO - Orange Line North Quarter)	Eliminate Service	-\$616,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$706,972	-\$719,203	-\$731,645		-\$2,157,821
Link 102	Eliminate Service	-\$3,554,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$4,077,817	-\$4,148,364	-\$4,220,130		-\$12,446,312
Link 103	Eliminate Service	-\$2,035,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,334,895	-\$2,375,289	-\$2,416,381		-\$7,126,564
Link 104	Eliminate Service	-\$2,860,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$3,281,167	-\$3,337,932	-\$3,395,678		-\$10,014,777
Link 105	Eliminate Service	-\$2,703,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$3,100,560	-\$3,154,199	-\$3,208,767		-\$9,463,526
Link 106	Eliminate Service	-\$2,864,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$3,285,978	-\$3,342,826	-\$3,400,656		-\$10,029,460
Link 107	Eliminate Service	-\$3,020,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$3,464,521	-\$3,524,457	-\$3,585,430		-\$10,574,408
Link 108	Eliminate Service	-\$2,556,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,932,004	-\$2,982,728	-\$3,034,329		-\$8,949,061
Link 111 (includes SunRail connection)	Eliminate Service	-\$2,002,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,297,453	-\$2,337,199	-\$2,377,632		-\$7,012,283
Link 125	Eliminate Service	-\$3,781,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$4,338,059	-\$4,413,108	-\$4,489,454		-\$13,240,621
Link 300 (Disney Direct)	Eliminate Service	-\$128,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$147,841	-\$150,398	-\$153,000		-\$451,239
Link 301 (Disney Direct)	Eliminate Service	-\$275,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$315,963	-\$321,429	-\$326,990		-\$964,382
Link 302 (Disney Direct)	Eliminate Service	-\$275,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$316,276	-\$321,748	-\$327,314		-\$965,338
Link 303 (Disney Direct)	Eliminate Service	-\$163,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$187,895	-\$191,146	-\$194,453		-\$573,494
Link 304 (Disney Direct)	Eliminate Service	-\$242,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$278,553	-\$283,372	-\$288,274		-\$850,200
Link 305 (Disney Direct)	Eliminate Service	-\$83,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$95,395	-\$97,046	-\$98,725		-\$291,166
Link 306 (Disney Direct)	Eliminate Service	-\$161,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$184,972	-\$188,172	-\$191,428		-\$564,572
Link 313	Eliminate Service	-\$762,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$875,066	-\$890,205	-\$905,605		-\$2,670,876
Link 319	Eliminate Service	-\$1,841,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$2,112,665	-\$2,149,214	-\$2,186,396		-\$6,448,275
Link 405	Eliminate Service	-\$711,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$816,686	-\$830,814	-\$845,187		-\$2,492,688
Link 406 (FastLink)	Eliminate Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Link 407 (FastLink)	Eliminate Service	-\$590,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$677,140	-\$688,855	-\$700,772		-\$2,066,767
Link 416	Eliminate Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Link 418 (FastLink)	Eliminate Service	-\$1,093,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,254,430	-\$1,276,132	-\$1,298,209		-\$3,828,770
Link 426	Eliminate Service	-\$947,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,086,791	-\$1,105,593	-\$1,124,719		-\$3,317,103



Service Type / Mode	Description	Annual Operating Cost 2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		Total
Link 434	Eliminate Service	-\$1,544,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,771,458	-\$1,802,104	-\$1,833,280		-\$5,406,842
Link 436N (4361 or 113) (includes SunRail Connector)	Eliminate Service	-\$2,886,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$3,311,085	-\$3,368,367	-\$3,426,639		-\$10,106,091
Link 436S (4362 or 112)	Eliminate Service	-\$3,727,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$4,275,848	-\$4,349,820	-\$4,425,072		-\$13,050,739
Link 441 (FastLink)	Eliminate Service	-\$888,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,018,638	-\$1,036,261	-\$1,054,188		-\$3,109,087
Link 443	Eliminate Service	-\$1,486,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,705,314	-\$1,734,816	-\$1,764,828		-\$5,204,957
Link 16 (formerly 416)	Rename Service	\$337,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386,834	\$393,526	\$400,334		\$1,180,695
Link 27 (formerly 427)	Rename Service	\$709,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$813,601	\$827,676	\$841,995		\$2,483,272
100 (Core)	Add New Service	\$6,305,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,233,161	\$7,358,294	\$7,485,593		\$22,077,047
101 (Core) (436S/112)	Add New Service	\$8,709,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,990,427	\$10,163,261	\$10,339,085		\$30,492,773
102 (Core) (106, 107 & 8)	Add New Service	\$7,902,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,064,733	\$9,221,553	\$9,381,086		\$27,667,371
103 (Core) (125)	Add New Service	\$2,404,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,757,673	\$2,805,381	\$2,853,914		\$8,416,968
104 (Core) SR 50 (28, 29, 48, 49, 104, & 105)	Add New Service	\$5,487,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,294,094	\$6,402,981	\$6,513,753		\$19,210,828
105 (Core) (21, 37 & 38) Kirkman Rd- Pine Hills/Universal	Add New Service	\$4,523,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,189,208	\$5,278,981	\$5,370,307		\$15,838,496
106 (Core) (7, 11 & 18) Orange Ave	Add New Service	\$2,011,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,307,118	\$2,347,031	\$2,387,635		\$7,041,785
107 (Core) (8, 42 & 111) Oak Ridge Rd - Universal/OIA	Add New Service	\$3,787,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,344,784	\$4,419,948	\$4,496,414		\$13,261,146
108 (Core) (8 & 50) International Drive	Add New Service	\$4,326,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,962,444	\$5,048,295	\$5,135,630		\$15,146,369
109 (Core) US 192 (56)	Add New Service	\$3,609,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,139,837	\$4,211,456	\$4,284,314		\$12,635,607
110 (Core) US 192 (55 & 56)	Add New Service	\$3,792,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,349,901	\$4,425,154	\$4,501,709		\$13,276,764
111 (Core) US 192 - St Cloud/KIS	Add New Service	\$3,178,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,646,241	\$3,709,321	\$3,773,492		\$11,129,053
200 (Limited Stop) US 17/92 - LCS/Sanford	Add New Service	\$7,074,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,115,474	\$8,255,872	\$8,398,698		\$24,770,043
201 (Limited Stop) SR 436	Add New Service	\$9,676,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,099,479	\$11,291,500	\$11,486,843		\$33,877,822
202 (Limited Stop) US 441 - KIS/Apopka	Add New Service	\$8,851,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,153,317	\$10,328,970	\$10,507,661		\$30,989,948
203 (Limited Stop) Silver Star Rd - Winter Garden/LOC	Add New Service	\$2,691,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,086,937	\$3,140,341	\$3,194,669		\$9,421,948
204 (Limited Stop) SR 50 - Winter Garden/UCF	Add New Service	\$6,138,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,041,525	\$7,163,344	\$7,287,270		\$21,492,139
205 (Limited Stop) Pine Hills Rd- Kirkman Rd - Universal/Rosemont	Add New Service	\$5,034,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,774,776	\$5,874,680	\$5,976,312		\$17,625,767
206 (Limited Stop) Orange Ave - LCS/SLR SunRail	Add New Service	\$2,107,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,417,312	\$2,459,132	\$2,501,675		\$7,378,119
207 (Limited Stop) Oak Ridge Rd - OIA/Disney Springs	Add New Service	\$3,988,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,574,695	\$4,653,837	\$4,734,349		\$13,962,881
208 (Limited Stop) International Dr. - Disney Springs/Universal	Add New Service	\$4,835,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,547,069	\$5,643,033	\$5,740,658		\$16,930,760
209 (Limited Stop) US 192 - Disney Springs/KIS via SR 535	Add New Service	\$4,022,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,614,417	\$4,694,246	\$4,775,457		\$14,084,120
210 (Limited Stop) US 192 - KIS/WDW via World Drive	Add New Service	\$4,227,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,848,865	\$4,932,750	\$5,018,087		\$14,799,701



Service Type / Mode	Description	Annual Operating Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
		2021											
211 (Limited Stop) US 192 - St Cloud/KIS	Add New Service	\$3,565,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,089,793	\$4,160,546	\$4,232,524	\$12,482,863
300 (Regional Express)	Add New Service	\$1,372,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,574,142	\$1,601,375	\$1,629,079	\$4,804,596
302 (Regional Express)	Add New Service	\$1,257,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,442,554	\$1,467,510	\$1,492,898	\$4,402,962
303 (Regional Express)	Add New Service	\$1,401,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,607,304	\$1,635,110	\$1,663,397	\$4,905,811
304 (Regional Express)	Add New Service	\$1,368,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,569,384	\$1,596,534	\$1,624,154	\$4,790,072
305 (Regional Express)	Add New Service	\$2,295,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,632,929	\$2,678,478	\$2,724,816	\$8,036,223
306 (Regional Express)	Add New Service	\$758,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$870,522	\$885,582	\$900,902	\$2,657,006
307 (Regional Express)	Add New Service	\$1,473,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,689,704	\$1,718,936	\$1,748,673	\$5,157,313
308 (Regional Express)	Add New Service	\$1,115,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,279,645	\$1,301,783	\$1,324,304	\$3,905,733
309 (Regional Express)	Add New Service	\$1,440,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,652,422	\$1,681,009	\$1,710,090	\$5,043,521
310 (Regional Express)	Add New Service	\$1,495,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,715,485	\$1,745,163	\$1,775,354	\$5,236,002
313 (Regional Express)	Add New Service	\$2,461,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,823,998	\$2,872,854	\$2,922,554	\$8,619,406
314 (Regional Express)	Add New Service	\$2,323,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,665,341	\$2,711,452	\$2,758,360	\$8,135,153
400 (Commuter Express)	Add New Service	\$671,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$770,430	\$783,758	\$797,317	\$2,351,505
401 (Commuter Express)	Add New Service	\$410,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$470,921	\$479,068	\$487,355	\$1,437,343
500 (Primary) SR 434 - Oviedo Mall/OBT	Add New Service	\$6,995,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,024,765	\$8,163,593	\$8,304,823	\$24,493,181
501 (Primary) Goldenrod-OIA/University Blvd-SR 436	Add New Service	\$3,306,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,793,134	\$3,858,755	\$3,925,511	\$11,577,400
502 (Primary)	Add New Service	\$5,990,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,871,311	\$6,990,185	\$7,111,115	\$20,972,611
503 (Primary)	Add New Service	\$3,563,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,087,529	\$4,158,244	\$4,230,181	\$12,475,954
504 (Primary)	Add New Service	\$2,499,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,867,264	\$2,916,868	\$2,967,330	\$8,751,462
505 (Primary) JYP - Rosemont SS/Kissimmee	Add New Service	\$6,238,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,156,192	\$7,279,994	\$7,405,938	\$21,842,124
506 (Primary) Lake Underhill-UCF/LCS	Add New Service	\$4,122,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,728,824	\$4,810,632	\$4,893,856	\$14,433,313
507 (Primary)	Add New Service	\$2,322,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,663,580	\$2,709,660	\$2,756,537	\$8,129,776
509 (Primary) Sand Lake Road	Add New Service	\$3,659,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,197,605	\$4,270,223	\$4,344,098	\$12,811,926
510 (Primary) Buenaventura Blvd - MDW-SRL/KIS	Add New Service	\$2,748,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,152,173	\$3,206,705	\$3,262,181	\$9,621,059
311 (Regional Express)	Add New Service	\$2,552,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,927,606	\$2,978,253	\$3,029,777	\$8,935,636
312 (Regional Express)	Add New Service	\$1,830,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,099,283	\$2,135,601	\$2,172,546	\$6,407,430
513 (Primary)	Add New Service	\$2,963,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,399,045	\$3,457,849	\$3,517,669	\$10,374,563
514 (Primary) Hiawassee Rd- Pine Hills NTC / Dest. Pkwy SS	Add New Service	\$4,517,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,182,278	\$5,271,931	\$5,363,136	\$15,817,345
515 (Primary) Rio Grande - LCS/Florida Mall	Add New Service	\$3,188,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,657,346	\$3,720,618	\$3,784,985	\$11,162,949
516 (Primary)	Add New Service	\$3,599,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,128,602	\$4,200,027	\$4,272,687	\$12,601,316
517 (Primary)	Add New Service	\$2,445,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,804,969	\$2,853,495	\$2,902,861	\$8,561,325
518 (Primary)	Add New Service	\$3,124,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,583,811	\$3,645,811	\$3,708,884	\$10,938,506
519 (Primary)	Add New Service	\$1,601,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,837,484	\$1,869,272	\$1,901,610	\$5,608,366
520 (Primary)	Add New Service	\$4,112,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,717,594	\$4,799,209	\$4,882,235	\$14,399,038
600 (Secondary)	Add New Service	\$1,988,909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,281,430	\$2,320,899	\$2,361,051	\$6,963,380
601 (Secondary)	Add New Service	\$1,337,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,534,506	\$1,561,053	\$1,588,059	\$4,683,619



Service Type / Mode	Description	Annual Operating Cost 2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
603 (Secondary)	Add New Service	\$2,104,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,414,162	\$2,455,927	\$2,498,415	\$7,368,504
604 (Secondary)	Add New Service	\$608,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$698,044	\$710,120	\$722,405	\$2,130,568
605 (Secondary)	Add New Service	\$659,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$756,379	\$769,464	\$782,776	\$2,308,620
606 (Secondary)	Add New Service	\$1,176,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,349,004	\$1,372,342	\$1,396,084	\$4,117,430
607 (Secondary)	Add New Service	\$848,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973,346	\$990,185	\$1,007,315	\$2,970,846
608 (Secondary)	Add New Service	\$800,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$918,308	\$934,195	\$950,357	\$2,802,860
609 (Secondary)	Add New Service	\$1,374,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,576,672	\$1,603,948	\$1,631,697	\$4,812,317
610 (Secondary)	Add New Service	\$846,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$970,508	\$987,298	\$1,004,378	\$2,962,184
611 (Secondary)	Add New Service	\$1,345,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,543,623	\$1,570,327	\$1,597,494	\$4,711,444
612 (Secondary)	Add New Service	\$1,350,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,549,261	\$1,576,063	\$1,603,329	\$4,728,653
613 (Secondary)	Add New Service	\$814,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$934,740	\$950,911	\$967,361	\$2,853,012
614 (Secondary)	Add New Service	\$643,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$737,743	\$750,506	\$763,490	\$2,251,740
615 (Secondary)	Add New Service	\$1,389,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593,526	\$1,621,094	\$1,649,139	\$4,863,758
616 (Secondary)	Add New Service	\$790,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$906,697	\$922,383	\$938,340	\$2,767,421
617 (Secondary)	Add New Service	\$1,775,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,036,172	\$2,071,397	\$2,107,233	\$6,214,802
618 (Secondary)	Add New Service	\$887,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,017,723	\$1,035,329	\$1,053,241	\$3,106,293
619 (Secondary)	Add New Service	\$1,243,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,426,754	\$1,451,437	\$1,476,547	\$4,354,738
620 (Secondary)	Add New Service	\$630,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$722,988	\$735,496	\$748,220	\$2,206,705
621 (Secondary)	Add New Service	\$1,286,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,475,487	\$1,501,013	\$1,526,980	\$4,503,479
700 (Circulator) LYMMO-Orange/Downtown	Add New Service	\$2,076,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,381,528	\$2,422,728	\$2,464,641	\$7,268,897
701 (Circulator) LYMMO - Lime Line - Parramore	Add New Service	\$935,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,072,795	\$1,091,355	\$1,110,235	\$3,274,385
702 (Circulator) LYMMO - Grapefruit Line - East/West	Add New Service	\$1,581,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,814,050	\$1,845,433	\$1,877,359	\$5,536,843
703 (Circulator) LYMMO - Orange Line North Quarter	Add New Service	\$647,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$742,294	\$755,135	\$768,199	\$2,265,629
704 (Circulator) Buenaventura Lakes	Add New Service	\$1,007,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155,618	\$1,175,610	\$1,195,949	\$3,527,177
705 (Circulator) Buenaventura Lakes	Add New Service	\$1,124,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,290,440	\$1,312,765	\$1,335,476	\$3,938,681
706 (Circulator) Poinciana	Add New Service	\$940,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,078,353	\$1,097,008	\$1,115,986	\$3,291,347
708 (Circulator) Winter Garden	Add New Service	\$2,601,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,984,619	\$3,036,253	\$3,088,780	\$9,109,652
710 (Circulator) LYMMO-FL Hospital	Add New Service	\$2,149,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,465,381	\$2,508,032	\$2,551,421	\$7,524,833
711 (Circulator) LYMMO-South Orange/ORMC	Add New Service	\$1,292,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,483,063	\$1,508,720	\$1,534,821	\$4,526,605
712 (Circulator) Seminole State College	Add New Service	\$288,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330,856	\$336,579	\$342,402	\$1,009,837
NeighborLink 801 Poinciana	Increase Hours of Service	\$403,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463,251	\$471,265	\$479,418	\$1,413,934
NeighborLink 803 SW Poinciana	Increase Hours of Service	\$436,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,191	\$508,844	\$517,647	\$1,526,682
NeighborLink 804 Intercession City	Increase Hours of Service	\$658,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$755,435	\$768,504	\$781,799	\$2,305,739
NeighborLink 881 St. Cloud	Add New Service	\$828,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,886	\$966,319	\$983,036	\$2,899,240
NeighborLink 882 Lake Baldwin-Full Sail	Add New Service	\$828,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,886	\$966,319	\$983,036	\$2,899,240
NeighborLink 868 Meadow Woods	Add New Service	\$828,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,886	\$966,319	\$983,036	\$2,899,240
NeighborLink 860 North Apopka	Add New Service	\$828,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,886	\$966,319	\$983,036	\$2,899,240



Service Type / Mode	Description	Annual Operating Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		Total
		2021												
NeighborLink 871 North Semoran	Add New Service	\$828,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,886	\$966,319	\$983,036		\$2,899,240
NeighborLink 861 Pine Hills North	Add New Service	\$828,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,886	\$966,319	\$983,036		\$2,899,240
NeighborLink 867 Richmond/Washington Shores	Add New Service	\$828,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,886	\$966,319	\$983,036		\$2,899,240
NeighborLink 863 Sanford	Add New Service	\$828,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,886	\$966,319	\$983,036		\$2,899,240
NeighborLink 865 South Altamonte Springs	Add New Service	\$828,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,886	\$966,319	\$983,036		\$2,899,240
NeighborLink 823 South Apopka	Add New Service	\$828,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,886	\$966,319	\$983,036		\$2,899,240
NeighborLink 866 South Semoran	Add New Service	\$828,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,886	\$966,319	\$983,036		\$2,899,240
NeighborLink 890 Taft-S. Orange TNC	Add New Service	\$828,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,886	\$966,319	\$983,036		\$2,899,240
NeighborLink 870 University	Add New Service	\$828,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,886	\$966,319	\$983,036		\$2,899,240
NeighborLink 873 Waterford Lakes / Avalon Park	Add New Service	\$828,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,886	\$966,319	\$983,036		\$2,899,240
NeighborLink 811 Ocoee	Increase Hours of Service	\$371,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426,274	\$433,648	\$441,150		\$1,301,072
NeighborLink 812 Winter Garden	Increase Hours of Service	\$387,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444,661	\$452,353	\$460,179		\$1,357,193
NeighborLink 813 Pine Hills	Increase Hours of Service	\$403,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463,251	\$471,265	\$479,418		\$1,413,934
NeighborLink 821 Bithlo	Increase Hours of Service	\$368,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$423,225	\$430,546	\$437,995		\$1,291,766
NeighborLink 822 Oviedo	Increase Hours of Service	\$397,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456,488	\$464,385	\$472,419		\$1,393,291
NeighborLink 831 Buena Ventura Lakes	Increase Hours of Service	\$408,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$468,521	\$476,626	\$484,872		\$1,430,018
NeighborLink 832 North Kissimmee	Increase Hours of Service	\$443,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508,455	\$517,252	\$526,200		\$1,551,907
NeighborLink 841 Williamsburg	Increase Hours of Service	\$409,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$469,423	\$477,544	\$485,806		\$1,432,773
NeighborLink 864 Eatonville / Maitland	Add New Service	\$828,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,886	\$966,319	\$983,036		\$2,899,240
NeighborLink 862 Hiawassee	Add New Service	\$828,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,886	\$966,319	\$983,036		\$2,899,240
NeighborLink 874 Casselberry	Add New Service	\$828,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,886	\$966,319	\$983,036		\$2,899,240
NeighborLink 869 Hunters Creek / Sky Lake	Add New Service	\$828,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,886	\$966,319	\$983,036		\$2,899,240
901 (BRT) SR 436	Add New Service	\$11,454,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,139,525	\$13,366,839	\$13,598,085		\$40,104,450
904 (BRT) SR 50 BRT	Add New Service	\$11,454,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,139,525	\$13,366,839	\$13,598,085		\$40,104,450
909 (BRT) US 192	Add New Service	\$11,454,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,139,525	\$13,366,839	\$13,598,085		\$40,104,450
910 (BRT) US 192	Add New Service	\$11,454,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,139,525	\$13,366,839	\$13,598,085		\$40,104,450
I-Drive Premium Transit	Add New Service	\$4,803,400	\$0	\$0	\$0	\$5,144,521	\$5,233,521	\$5,324,061	\$5,416,167	\$5,509,867	\$5,605,188	\$5,702,157		\$37,935,482
Other Existing Service Improvements		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
ADA Paratransit Service	ADA Service for New/Expanded Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
TD and Medicaid Paratransit Service	TD and Medicaid Paratransit Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Projected Annual Operating Costs - Existing Service		\$165,033,445	\$167,888,524	\$170,792,995	\$173,747,714	\$176,753,549	\$179,811,386	\$182,922,123	\$186,086,675	\$189,305,975	\$192,580,968	\$195,912,619		\$1,815,802,528
Projected Annual Operating Costs - Additional New Service		\$196,429,432	\$0	\$0	\$0	\$5,144,521	\$5,233,521	\$5,324,061	\$5,416,167	\$224,604,896	\$228,490,561	\$232,443,448		\$706,657,175
Projected Annual Operating Costs		\$361,462,877	\$167,888,524	\$170,792,995	\$173,747,714	\$181,898,070	\$185,044,907	\$188,246,184	\$191,502,843	\$413,910,871	\$421,071,529	\$428,356,067		\$2,522,459,703



Table 12: Capital Cost Element

Capital Needs	Unit Cost	10-Year Need	2022		2023		2024		2025		2026		2027		2028		2029		2030		2031	
Vehicle Requirements																						
Vehicles																						
Replacement Buses - Maintain Existing Service - Fixed Route (40-ft CNG)	\$563,084	276	50	\$28,154,200	25	\$14,499,413	26	\$15,531,771	25	\$15,382,427	25	\$15,843,900	25	\$16,319,217	25	\$16,808,794	25	\$17,313,057	25	\$17,832,449	25	\$18,367,423
Replacement Buses - Maintain Existing Service - Fixed Route (60-ft Articulated)	\$820,264	3	3	\$2,460,792	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Replacement of Paratransit Vehicles - turtle top	\$87,941	187	34	\$2,989,994	17	\$1,539,847	17	\$1,586,042	17	\$1,633,624	17	\$1,682,632	17	\$1,733,111	17	\$1,785,105	17	\$1,838,658	17	\$1,893,817	17	\$1,950,632
Road Ranger Vehicles	\$83,500	2	2	\$167,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Replacement of NeighborLink Vehicles	\$88,124	23	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	8	\$817,279	8	\$841,797	7	\$758,670	0	\$0	0	\$0
Replacement of Support Vehicles - Maintain Existing Fixed Route Service	\$30,000	23	18	\$540,000	0	\$0	0	\$0	0	\$0	0	\$0	5	\$173,891	0	\$0	0	\$0	0	\$0	0	\$0
Replacement of Vanpool Vehicles	\$32,441	150	60	\$1,946,460	10	\$334,142	10	\$344,167	10	\$354,492	10	\$365,126	10	\$376,080	10	\$387,363	10	\$398,983	10	\$410,953	10	\$423,281
Vehicles for Expanded Support - Truck/SUV	\$30,000	9	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	9	\$313,004	0	\$0	0	\$0	0	\$0	0	\$0
Vehicles for Expanded Support - Cart for Yard	\$9,000	3	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$31,300	0	\$0	0	\$0	0	\$0	0	\$0
Vehicles for Expanded Support - exec sedan	\$52,000	1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$60,282	0	\$0	0	\$0	0	\$0	0	\$0
Vehicles for Expanded Support - paratransit sedan	\$25,000	1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$28,982	0	\$0	0	\$0	0	\$0	0	\$0
Vehicles for Expanded Fixed Route - (40-ft)	\$563,084	200	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	200	\$138,504,459	0	\$0	0	\$0
Vehicles for Expanded Fixed Route - (60-ft Articulated)	\$820,264	120	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	120	\$121,058,551	0	\$0	0	\$0
Vehicles for BRT Routes - (60ft Articulated)	\$910,000	60	0	\$0	0	\$0	0	\$0	0	\$0	30	\$30,726,391	0	\$0	0	\$0	30	\$33,575,557	0	\$0	0	\$0
Vehicles for LYMMO Service (35-ft Electric Buses)	\$889,452	26	6	\$5,336,712	0	\$0	0	\$0	10	\$9,719,282	0	\$0	0	\$0	0	\$0	10	\$10,939,138	0	\$0	0	\$0
Vehicles for Expanded NeighborLink	\$190,000	24	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	24	\$5,608,225	0	\$0	0	\$0
Vehicles for Expanded Vanpool	\$32,441	73	0	\$0	0	\$0	8	\$275,333	9	\$319,042	9	\$328,614	9	\$338,472	9	\$348,626	9	\$359,085	9	\$369,858	11	\$465,610
Paratransit Vehicles for 5310 Sub-recipient	\$87,941	57	12	\$1,055,292	5	\$452,896	5	\$466,483	5	\$480,478	5	\$494,892	5	\$509,739	5	\$525,031	5	\$540,782	5	\$557,005	5	\$573,715
Passenger Vans for 5310 Sub-recipient	\$40,000	18	0	\$0	2	\$82,400	2	\$84,872	2	\$87,418	2	\$90,041	2	\$92,742	2	\$95,524	2	\$98,390	2	\$101,342	2	\$104,382
Vehicles for Expanded Paratransit	\$50,000	45	0	\$0	5	\$257,500	5	\$265,225	5	\$273,182	5	\$281,377	5	\$289,819	5	\$298,513	5	\$307,468	5	\$316,693	5	\$326,193
Planning Vehicle	\$30,000	1	0	\$0	1	\$30,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$30,000
Replacement and Expansion Vehicle Total		1,302	185	\$42,650,450	65	\$17,196,198	73	\$18,553,893	83	\$28,249,944	103	\$49,812,973	100	\$21,083,918	81	\$21,090,752	##	\$331,301,022	73	\$21,482,116	76	\$22,241,236

81

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APPENDIX A: LYNX FY 2021 Service Changes

December 13, 2020

April 25, 2021

August 22, 2021

December 13, 2020

SERVICE PROPOSAL*



*subject to change

SCHEDULE AND/OR ROUTE ADJUSTMENTS:

- LINK 8** – W. Oak Ridge Road/International Drive (Orange County) – Route will operate along Westmoreland Drive, Gore Street, Orange Blossom Trail and will not serve Grand Street. Minor schedule adjustments. Adding Sunday trips from LCS at 7:45 p.m. and Vineland Premium Outlets at 9:30 p.m.
- LINK 10** – East U.S. 192/St. Cloud (Osceola County) – Minor schedule adjustments.
- LINK 18** – S. Orange Avenue/Kissimmee (Orange County/Osceola County) – Minor schedule adjustments.
- LINK 40** – Americana Boulevard/Universal Orlando (Orange County) – Minor schedule adjustments. The 4:30 a.m. to LCS trip Monday-Saturday will start at Universal Orlando Parking Garage.
- LINK 51** – Conway Road/Orlando International Airport (Orange County) – Minor schedule adjustments.
- LINK 55** – West U.S. 192/Crosstown (Osceola County/Lake County) – Routing at Four Corners Walmart changed to U.S. 27, Cagan Crossings Boulevard, Frontage Road, Cagan Ridge Boulevard, Heritage Oaks and Town Center Boulevard to U.S. 192. Minor schedule adjustments.
- LINK 105** – West Colonial Drive (Orange County) – Sunday service will extend via Colonial Drive, Blackwood Avenue, Old Winter Garden Road and Bluford Avenue to Colonial Drive. Sunday only, buses will serve the West Oaks Mall SuperStop on inbound trips and will not operate to the main mall entrance. Minor schedule adjustments.
- LINK 108** – South U.S. 441/Kissimmee (Orange County/Osceola County) – A Sunday trip will be added leaving Kissimmee Intermodal Station at 9:20 p.m. Minor schedule adjustments.
- LINK 319** – Richmond Heights (Orange County) – Route will operate along Gore Street, Orange Blossom Trail, Grand Street and Parramore Avenue. Minor schedule adjustments.
- LINK 436N** – SR 436 Crosstown/Apopka (Orange County/Seminole County) – Minor schedule adjustments.
- NEIGHBORLINK 621** – Bithlo (Orange County) – Route will extend to Sophie Boulevard and serve Waterford Lakes Town Center. Fixed-route service will be eliminated in Avalon Park and Bithlo and converted to zone service. Frequency will change to every 60 minutes. Major schedule adjustments.
- NEIGHBORLINK 641** – Williamsburg (Orange County) – The service zone will be extended east to International Drive, north to Convention Way and west to Universal Boulevard to serve Rosen Shingle Creek.

SERVICE REDUCTIONS:

- LINK 36** – Lake Richmond (Orange County) – Reduce Saturday frequency to 60 minutes and operate via the Sunday routing. No Saturday service to 34th Street, St. Valentine Way, 36th Street and Barack Obama Parkway.
- LINK 303** – Washington Shores/Disney Hollywood Studios (Orange County) – Eliminating the daily 2:30 p.m. trip from John Young Parkway and Colonial Drive to Disney's Hollywood Studios.

BUS STOP ADDITIONS:

- FASTLINK 441** – Kissimmee/Downtown Orlando (Orange County/Osceola County) – New stops will be added at Orange Blossom Trail and Towne Center Boulevard.

BAY CHANGES:

- LYNX CENTRAL STATION** – To be determined.
- KISSIMMEE INTERMODAL STATION** – Link 10 to Bay G and Link 108 to Bay D.

April 25, 2021 SERVICE CHANGE



SCHEDULE ADJUSTMENTS:

LINK 34

North U.S. 17-92/Sanford. (Seminole County)

– Minor schedule adjustments.

LINK 51

Conway Road/OIA (Orange County)

– Minor schedule adjustments.

LINK 104

East Colonial (Orange County)

– Minor schedule adjustments.

ROUTE AND SCHEDULE ADJUSTMENTS:

LINK 10

East U.S. 192/St. Cloud (Osceola County)

– Minor schedule change to reflect new routing.

Buses will no longer enter the Walmart parking lot and will operate along U.S. 192, Commerce Center Drive, Old Canoe Creek, U.S. 192 and then regular routing.

BUS STOP CHANGES:

LINK 61

LYMMO Lime (Orange County)

– Move bus stop at North Garland Avenue / West Robinson Street to North Garland Avenue / West Jefferson Street permanently.

LINK 62

LYMMO Grapefruit (Orange County)

– Consolidate bus stops at West Central Boulevard / Orange Avenue and East Central Boulevard / Magnolia Avenue into one new stop at East Central Boulevard / South Court Avenue.

25 de abril de 2021 CAMBIO DE SERVICIO



AJUSTES DE HORARIO:

LINK 34

North U.S. 17-92/Sanford. (Condado de Seminole)

– Ajustes mínimos de horario.

LINK 51

Conway Road/OIA (Condado de Orange)

– Ajustes mínimos de horario.

LINK 104

East Colonial (Condado de Orange)

– Ajustes mínimos de horario.

AJUSTES DE RUTA Y HORARIO:

LINK 10

East U.S. 192/St. Cloud (Condado de Osceola)

– Ajustes mínimos de horario para reflejar una nueva ruta. Los autobuses ya no ingresarán al estacionamiento de Walmart y operarán a lo largo de la U.S. 192, Commerce Center Drive, Old Canoe Creek, U.S. 192 y luego sigue las rutas regulares.

CAMBIOS DE PARADAS DE AUTOBÚS:

LINK 61

LYMMO Lime (Condado de Orange)

– Se mueve la parada de autobús en North Garland Avenue / West Robinson Street a North Garland Avenue / West Jefferson Street permanentemente.

LINK 62

LYMMO Grapefruit (Condado de Orange)

– Consolidar las paradas de autobús en West Central Boulevard / Orange Avenue y East Central Boulevard / Magnolia Avenue en una nueva parada en East Central Boulevard / South Court Avenue.

AUGUST 22, 2021

SERVICE PROPOSAL*

* SUBJECT TO CHANGE


SCHEDULE ADJUSTMENTS:

LINK 10

St. Cloud (Osceola County) – Minor schedule adjustments.

LINK 29

East Colonial/Goldenrod (Orange County) – Minor schedule adjustments.

LINK 40

Americana/Universal Orlando (Orange County) – Minor schedule adjustments.

LINK 105

W. Colonial Drive (Orange County) – Minor schedule adjustments.

SCHEDULE REDUCTIONS

LINK 6

Dixie Belle, (Orange County) – Eliminate weekday 7 and 8 p.m. round trips from Colonial Plaza SuperStop. Eliminate all Saturday service.

LINK 9

Winter Park/Rosemont (Orange County) – Eliminate weekday 12:15 a.m. trip from Rosemont SuperStop to Webster Street/Denning Drive.

LINK 15

Curry Ford /Valencia College East (Orange County) – Eliminate 5:15 a.m. trip on Saturday from LYNX Central Station to Valencia College East. Minor schedule adjustments.

LINK 54

Old Winter Garden (Orange County) – Eliminate Saturday 7:25 p.m. trip from West Oaks Mall SuperStop to LYNX Central Station.

LINK 405

Apopka Circulator (Orange County) – Eliminate weekday 11:30 p.m. and 12:30 a.m. trips from Apopka SuperStop.

ROUTE AND/OR SCHEDULE ADJUSTMENTS

LINK 38

International Drive (Orange County) – Change routing to operate between LYNX Central Station and Universal Orlando parking garage via I-4, then via Universal Blvd., I-Drive, Destination Parkway to Destination Pkwy SuperStop. Change to 30-minute peak and 60-minute off peak service daily.

LINK 42

International Drive/OIA (Orange County) – Add weekday and Saturday trips from Orlando International Airport to Destination Parkway SuperStop at 11:05 p.m. and 12:05 a.m.; and 10:25, 11:25 p.m. and 12:25 a.m. on Sunday.

LINK 55

West U.S. 192/Four Corners (Osceola County/Lake County) – Change routing at Four Corners to U.S. 27, Cagan Valley Way, Cagan View Road to normal route.

LINK 125

Silver Star Road (Orange County) – Add Sunday trips from West Oaks Mall to John Young Parkway at 9 and 10 p.m.

LINK 436S

SR 436/Fernwood/OIA (Orange County/Seminole County) – Add weekday and Saturday trips from Orlando International Airport to Fern Park SuperStop at 12:05 a.m.; and 11:25 p.m. and 12:25 a.m. on Sunday.

AUGUST 22, 2021

PROPUESTA DE SERVICIO*

* SUBJECT TO CHANGE


AJUSTES DE HORARIO:

LINK 10

St. Cloud (Condado de Osceola) – Ajustes mínimos de horario.

LINK 29

East Colonial/Goldenrod (Condado de Orange) – Ajustes mínimos de horario.

LINK 40

Americana/Universal Orlando (Condado de Orange) – Ajustes mínimos de horario.

LINK 105

W. Colonial Drive (Condado de Orange) – Ajustes mínimos de horario.

REDUCCIONES DE HORARIO:

LINK 6

Dixie Belle, (Condado de Orange) – Eliminar viajes de ida y vuelta desde Colonial Plaza Superstop de lunes a viernes a las 7 y 8 p.m. Eliminar todo el servicio de los sábados.

LINK 9

Winter Park/Rosemont (Condado de Orange) – Eliminar el viaje a las 12:15 a.m. de lunes a viernes desde Rosemont Superstop hasta Webster Street / Denning Drive.

LINK 15

Curry Ford /Valencia College East (Condado de Orange) – Eliminar el viaje a las 5:15 a.m. los sábados desde la Estación Central LYNX a Valencia College East. Ajustes mínimos de horario.

LINK 54

Old Winter Garden (Condado de Orange) – Eliminar el viaje a las 7:25 p.m. los sábados desde West Oaks Mall Superstop a la Estación Central de LYNX.

LINK 405

Apopka Circulator (Condado de Orange) – Eliminar viajes a las 11:30 p.m. y 12:30 a.m. de lunes a viernes desde Apopka Superstop.

AJUSTES DE RUTA Y/E HORARIO:

LINK 38

International Drive (Condado de Orange) – Cambiar la ruta para operar entre la Estación Central LYNX y el estacionamiento de Universal Orlando por la I-4, luego por Universal Blvd., I-Drive, Destination Parkway hasta Destination Pkwy Superstop. Cambiar el servicio a 30 minutos durante alta demanda y a 60 minutos durante baja demanda.

LINK 42

International Drive/OIA (Condado de Orange) – Añadir viajes adicionales desde el Aeropuerto Internacional de Orlando a Destination Parkway Superstop a las 11:05 p.m. y 12:05 a.m. de lunes a sábados y 10:25 p.m., 11:25 p.m. y 12:25 a.m. los domingos.

LINK 55

W. US 192/Four Corners (Condado de Osceola / Condado de Lake) – Cambiar a ruta normal la U.S. 27, Cagan Valley Way y Cagan View Road en Four Corners.

LINK 125

Silver Star Road (Condado de Orange) – Añadir viajes los domingos a las 9 y 10 p.m. desde West Oaks Mall hasta John Young Parkway

LINK 436S

SR 436/Fernwood/OIA (Condado de Orange/Condado de Seminole) – Añadir viajes adicionales desde el Aeropuerto Internacional de Orlando hasta Fern Park Superstop a las 12:05 a.m. de lunes a sábados, y a las 11:25 p.m. y las 12:25 a.m. los domingos.

APPENDIX B: FDOT Correspondence

(APPENDIX B will be completed after final correspondence with FDOT)